



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



04 March 2015

OFFICE ORDER

No. 0032-2015

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the 2015 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0127-2014 dated 18 December 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services and Information Technology Resources deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2015 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 3/23/15

MASTER

DOCUMENT
3/24/15
Date: 3/24/15



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BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY RESOURCES

CAPITAL EXPENDITURES (CAPEX)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
PHILHEALTH ACCOUNTS MANAGEMENT SYSTEM (PAMS)											PHILHEALTH REGIONAL OFFICES (PAIMS PROJECT)				
COMPUTER, Desktop Computer, Regular	15,750,000.00	225 UNITS	Public Bidding	0.00	15,750,000.00	0.00	15,750,000.00	225 UNITS	15,750,000.00	0.00	COMPUTER, Desktop Computer, Regular	3 UNITS	210,000.00	Public Bidding	PRO CAR
											COMPUTER, Desktop Computer, Regular	8 UNITS	560,000.00	Public Bidding	PRO I
											COMPUTER, Desktop Computer, Regular	5 UNITS	350,000.00	Public Bidding	PRO II
											COMPUTER, Desktop Computer, Regular	10 UNITS	700,000.00	Public Bidding	PRO III-A
											COMPUTER, Desktop Computer, Regular	7 UNITS	490,000.00	Public Bidding	PRO III-B

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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											COMPUTER, Desktop Computer, Regular	25 UNITS	1,750,000.00	Public Bidding	PRO NCR North
											COMPUTER, Desktop Computer, Regular	27 UNITS	1,890,000.00	Public Bidding	PRO NCR Central
											COMPUTER, Desktop Computer, Regular	33 UNITS	2,310,000.00	Public Bidding	PRO NCR South
											COMPUTER, Desktop Computer, Regular	14 UNITS	980,000.00	Public Bidding	PRO IV-A
											COMPUTER, Desktop Computer, Regular	7 UNITS	490,000.00	Public Bidding	PRO IV-B
											COMPUTER, Desktop Computer, Regular	6 UNITS	420,000.00	Public Bidding	PRO V

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CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											COMPUTER, Desktop Computer, Regular	14 UNITS	980,000.00	Public Bidding	PRO VI
											COMPUTER, Desktop Computer, Regular	19 UNITS	1,330,000.00	Public Bidding	PRO VII
											COMPUTER, Desktop Computer, Regular	8 UNITS	560,000.00	Public Bidding	PRO VIII
											COMPUTER, Desktop Computer, Regular	4 UNITS	280,000.00	Public Bidding	PRO IX
											COMPUTER, Desktop Computer, Regular	8 UNITS	560,000.00	Public Bidding	PRO X
											COMPUTER, Desktop Computer, Regular	12 UNITS	840,000.00	Public Bidding	PRO XI

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CENTRAL OFFICE
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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											COMPUTER, Desktop Computer, Regular	6 UNITS	420,000.00	Public Bidding	PRO XII
											COMPUTER, Desktop Computer, Regular	4 UNITS	280,000.00	Public Bidding	PRO CARAGA
											COMPUTER, Desktop Computer, Regular	5 UNITS	350,000.00	Public Bidding	PRO ARMM
	15,750,000.00			0.00	15,750,000.00	0.00	15,750,000.00		15,750,000.00	0.00			15,750,000.00		

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
CHANGE IN MODE OF PROCUREMENT															
CORPLAN, INFOSEC, ITMD															
IT EQUIPMENT AND SOFTWARE, MONITOR, 55" Monitors	2,280,000.00	19 UNITS	Negotiated Procurement - Small Value Procurement	0.00	2,280,000.00	0.00	2,280,000.00	19 UNITS	2,280,000.00	0.00	IT EQUIPMENT AND SOFTWARE, MONITOR, 55" Monitors	19 UNITS	2,280,000.00	Public Bidding	
	2,280,000.00			0.00	2,280,000.00	0.00	2,280,000.00		2,280,000.00	0.00			2,280,000.00		



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BIDS AND AWARDS COMMITTEE - INFORMATION TECHNOLOGY RESOURCES

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
SIGURADO AT GARANTISADONG INSURANCE PANGKALUSUGAN PROJECT (SAGIP) - MEMBER MANAGEMENT GROUP															
e-Government Fund	3,714,478.60			0.00	3,714,478.60	2,514,478.60	1,200,000.00		1,200,000.00	0.00	INTERNET EXPENSES				
											Networking/ Internet Connection		960,000.00	Public Bidding	
											Repairs and Maintenance of IT Equipment and Software		240,000.00	Negotiated Procurement - Small Value Procurement	
	3,714,478.60			0.00	3,714,478.60	2,514,478.60	1,200,000.00		1,200,000.00	0.00			1,200,000.00		

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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNME NT [AUGMENTA TION OR MODIFICATI ON] (c)	ADJUSTED COB (d) e] or [b - [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
PHILHEALTH EXPRESS											PHILHEALTH REGIONAL OFFICES				
INTERNET SERVICES	1,704,000.00		Public Bidding	0.00	1,704,000.00	0.00	1,704,000.00		1,704,000.00	0.00	Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO I
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO II
											Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO CAR
											Internet Expenses	4 PEOs	96,000.00	Direct Contracting	PRO III-A
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO III-B
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO NCR North
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO NCR South

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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											Internet Expenses	4 PEOs	96,000.00	Direct Contracting	PRO NCR Central
											Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO IV-A
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO IV-B
											Internet Expenses	4 PEOs	96,000.00	Direct Contracting	PRO V
											Internet Expenses	6 PEOs	144,000.00	Direct Contracting	PRO VI
											Internet Expenses	7 PEOs	168,000.00	Direct Contracting	PRO VII
											Internet Expenses	4 PEOs	96,000.00	Direct Contracting	PRO VIII
											Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO IX

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO X
											Internet Expenses	3 PEOs	72,000.00	Direct Contracting	PRO XI
											Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO XII
											Internet Expenses	2 PEOs	48,000.00	Direct Contracting	PRO CARAGA
											Internet Expenses	1 PEO	24,000.00	Direct Contracting	PRO ARMM
											Internet Expenses	10 PEOs	192,000.00	Direct Contracting	Additional
	1,704,000.00			0.00	1,704,000.00	0.00	1,704,000.00		1,704,000.00	0.00			1,704,000.00		

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA

Head
Secretariat for the Bids and Awards Committees