



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



Philippine Health Insurance Corporation
Sole Member of the PhilHealth
Advantage Program (PHAPAC)

SPAC

05 November 2015

CORPORATE ORDER

No. 2015-0007

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(3rd Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (3rd Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 12/3/15

MASTER

DOCUMENT

DC: WPD Date: 12/4/15

PhilHealth | Office of the PCFO

DETAILS OF TOTAL AMOUNT OF APP CY 2015 (3rd Batch) AMENDMENT

HEAD OFFICE

BIDS AND AWARDS COMMITTEES																	
EXPENSE	GOODS AND SERVICES					EXPENSE	INFORMATION TECHNOLOGY RESOURCES			EXPENSE	CONSULTING SERVICES			EXPENSE	INFRASTRUCTURE		GRAND TOTAL
	REREF	PPMP	CHANGE IN MODE OF PROCUREMENT	RMAF	TOTAL		REREF	PPMP	TOTAL		REREF	PPMP	TOTAL		PPMP	TOTAL	
CAPEX	3,026,841.00	9,500.00	300,000.00	12,900.00	3,349,241.00	CAPEX	150,768,000.00	12,242,400.00	163,010,400.00	CAPEX	0.00	0.00	0.00	CAPEX	821,204.14	821,204.14	167,180,845.14
MOOE	64,160,951.33	65,765,043.40	45,607,357.26	52,654.50	175,586,006.49	MOOE	0.00	0.00	0.00	MOOE	226,000.00	126,451,783.33	126,677,783.33	MOOE	0.00	0.00	302,263,789.82
TOTAL	67,187,792.33	65,774,543.40	45,907,357.26	65,554.50	178,935,247.49	TOTAL	150,768,000.00	12,242,400.00	163,010,400.00	TOTAL	226,000.00	126,451,783.33	126,677,783.33	TOTAL	821,204.14	821,204.14	469,444,634.96



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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT (3rd BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEES - INFRASTRUCTURE

HEAD OFFICE



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CAPITAL EXPENDITURES (CAPEX)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFRASTRUCTURE

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
Leasehold Improvements				0.00	33,100,000.00	6,621,572.00	26,478,428.00		462,792.00	26,015,636.00	Construction of Guard's Post and Repainting of Storage Room at Basement 2	1 lot	462,792.00	Negotiated Procurement - Small Value Procurement	
Leasehold improvement for PROs	33,100,000.00		Public Bidding												
Office Partitions	300,000.00		Negotiated Procurement - Small Value Procurement												
Refurbishing of PHICEA Canteen	300,000.00		Negotiated Procurement - Small Value Procurement												
Rehabilitation of Driver's Lounge	700,000.00		Public Bidding												
Renovation of Motorpool & Supply Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement												

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PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFRASTRUCTURE

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS							
								to APP (g)			ITEM	QUANTITY	AMOUNT									
								QUANTITY	AMOUNT													
PROJECT PROCUREMENT MANAGEMENT PLAN																						
Renovation of Records Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00												
	35,000,000.00			0.00	35,000,000.00	6,621,572.00	28,378,428.00		462,792.00	27,915,636.00			462,792.00									
Leasehold Improvements											Labor and Equipment for the Dismantling of 16-Bay Mobile Compactor from Room 1609 to Room 1608	1 lot	50,000.00	Direct Contracting	Within warranty period							
Leasehold improvement for PROs	33,100,000.00		Public Bidding													0.00	33,100,000.00	7,084,364.00	26,015,636.00		50,000.00	25,965,636.00
Office Partitions	300,000.00		Negotiated Procurement - Small Value Procurement													0.00	300,000.00	0.00	300,000.00		0.00	300,000.00
Refurbishing of PHICEA Canteen	300,000.00		Negotiated Procurement - Small Value Procurement													0.00	300,000.00	0.00	300,000.00		0.00	300,000.00

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
Rehabilitation of Driver's Lounge	700,000.00		Public Bidding	0.00	700,000.00	0.00	700,000.00		0.00	700,000.00					
Renovation of Motorpool & Supply Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00					
Renovation of Records Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00					
	35,000,000.00			0.00	35,000,000.00	7,084,364.00	27,915,636.00		50,000.00	27,865,636.00			50,000.00		
Leasehold Improvements											Supply and Construction of Wall Partition at Room 1409		308,412.14	Negotiated Procurement - Small Value Procurement	
Leasehold improvement for PROs	33,100,000.00		Public Bidding												

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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
Office Partitions	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00					
Refurbishing of PHICEA Canteen	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		0.00	300,000.00					
Rehabilitation of Driver's Lounge	700,000.00		Public Bidding	0.00	700,000.00	0.00	700,000.00		0.00	700,000.00					
Renovation of Motorpool & Supply Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		300,000.00	0.00					


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								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
Renovation of Records Warehouse	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		8,412.14	291,587.86					
	35,000,000.00			0.00	35,000,000.00	7,084,364.00	27,915,636.00		308,412.14	27,607,223.86			308,412.14		
SUB TOTAL	105,000,000.00			0.00	105,000,000.00	20,790,300.00	84,209,700.00		821,204.14	83,388,495.86			821,204.14		

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
Secretariat for the Bids and Awards Committees