



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- MASTER DOCUMENT / 12/22/14
Date: 12/22/14
- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
 - Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

DC: Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH HEAD OFFICE BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
1	External	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB	14,400.00	14,400.00		
4	External	Risk Management Department	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	138,400.00	138,400.00		
4	External	Organizational Systems Development Office	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	200,000.00	200,000.00		
2	External	Quality Management System (QMS)	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		18-Feb	05-Mar	COB	450,000.00	450,000.00		
1	External	Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	125,000.00	125,000.00		
1	External	Financial Audit Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	100,000.00	100,000.00		
6	External	Office of the Chief Information Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	09-Feb	10-Feb						17-Feb	20-Feb	17-Mar	20-Mar	06-Apr	COB	842,500.00	842,500.00		
1	External	Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	435,000.00	435,000.00		
1	External	Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	31-Mar	01-Apr							10-Apr		05-May	20-May	COB	100,000.00	100,000.00		
1	External	Accreditation Department	Negotiated Procurement - Small Value Procurement	22-Oct	23-Oct							30-Oct		25-Nov	10-Dec	COB	20,000.00	20,000.00		

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Local	Trainings																				
1	External		Benefits Developm and Research Value Procurement Departme	30-Apr	04-May							11-May		05-Jun	22-Jun	COB		125,000.00	125,000.00		
10	External		Treasury Departme	05-Feb	06-Feb							13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		524,000.00	524,000.00	
1	External Accounting for Non-Accountants		Physical Resource and Infrastruc Departme	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB		45,000.00	45,000.00		
1	External Accounting Updates		Comptroll Departme	16-Sep	17-Sep							24-Sep		19-Oct	03-Nov	COB		40,000.00	40,000.00		
1	External Actuarial Trends		Office of the Vice President Actuary	12-Aug	13-Aug							20-Aug		14-Sep	29-Sep	COB		25,000.00	25,000.00		
1	External Advance Photography		Corporat Communic- Departme	29-Oct	30-Oct							06-Nov		01-Dec	16-Dec	COB		20,000.00	20,000.00		
1	External Advance Powerpoint Presentation and Advanced Microsoft Excel		Corporat Legal Counsel	31-Mar	01-Apr							08-Apr		04-May	19-May	COB		20,000.00	20,000.00		
1	External AECOSim Building Designer Essentials & Fundamentals for Architecture		Task Force for Corporat Center and Offices (TFCC)	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		216,000.00	216,000.00		
1	External Analytical Conceptual Thinking		Physical Resource and Infrastruc Departme	24-Jun	25-Jun							02-Jul		27-Jul	11-Aug	COB		45,000.00	45,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External ASP Convention	Office of the Vice President Actuary	Negotiated Procurement - Small Value Procurement	21-Oct	22-Oct								29-Oct		23-Nov	08-Dec	COB	7,200.00	7,200.00	
	1 External Attendance of SMD staff on basic and advance statistical analysis and writing statistical reports	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan								15-Jan		09-Feb	24-Feb	COB	75,000.00	75,000.00	
	1 External Attendance of SMD staff on standards coding system for conditions and procedures	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul								07-Aug		01-Sep	16-Sep	COB	75,000.00	75,000.00	
	1 External Attendance of SMD staff on the Evidence-based Medicine (EBM) training	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan								05-Feb		02-Mar	17-Mar	COB	250,000.00	250,000.00	
	1 External Attendance to Advance Indesign	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	14-May	15-May								22-May		16-Jun	01-Jul	COB	30,000.00	30,000.00	
	1 External Attendance to Advance Photoshop	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	10-Jun	11-Jun								18-Jun		13-Jul	28-Jul	COB	30,000.00	30,000.00	
	1 External Attendance to Advance Web Design	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug								20-Aug		14-Sep	29-Sep	COB	15,000.00	15,000.00	
	1 External Attendance to Basic Indesign	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr								16-Apr		11-May	26-May	COB	30,000.00	30,000.00	
	1 External Attendance to Basic Web Design	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb								19-Feb		16-Mar	31-Mar	COB	15,000.00	15,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External Attendance to the Training on monitoring and evaluation (M and E)	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	75,000.00	75,000.00		
	1 External Attendance to the training program on presentation skill	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	12-Mar	13-Mar							20-Mar		16-Apr	04-May	COB	20,000.00	20,000.00		
	1 External Automative Servicing Seminar	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	10,000.00	10,000.00		
	1 External AUtomotive and Electrical Trouble Shooting	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	24-Jun	25-Jun							02-Jul		27-Jul	11-Aug	COB	250,000.00	250,000.00		
	1 External BAP Treasury Certification Program	Treasury Departme	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug							20-Aug		15-Sep	30-Sep	COB	50,000.00	50,000.00		
	3 External Basic Supervision	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	45,000.00	45,000.00		
	1 External BASic Archiving of Document	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	26-Aug	27-Aug							03-Sep		28-Sep	13-Oct	COB	20,000.00	20,000.00		
	1 External Basic Photography	Corporat Communic- Departme	Negotiated Procurement - Small Value Procurement	29-Oct	30-Oct							06-Nov		01-Dec	16-Dec	COB	20,000.00	20,000.00		
	1 External BIR Updates on Tax	Comptroll Departme	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	40,000.00	40,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	1	External Budgeting and Forecasting	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB	25,000.00	25,000.00		
	1	External BUILDING CONSTRUCTION AND ELECTRICAL WORKS	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		01-Apr	16-Apr	COB	5,000.00	5,000.00		
	1	External Cash Management and Control System	Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,000.00	15,000.00		
	1	External CESB-sponsored training courses	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Agency to Agency	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB	15,000.00	15,000.00		
	1	External CESB-sponsored training courses	Corporat Legal Counsel	Negotiated Procurement - Agency to Agency	17-Jun	18-Jun							25-Jun		20-Jul	04-Aug	COB	18,000.00	18,000.00		
	1	External CESB-sponsored training courses	Human Resource Departme	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	500,000.00	500,000.00		
	1	External Coaching Skills	Corporat Communic Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul							07-Aug		01-Sep	16-Sep	COB	20,000.00	20,000.00		
	1	External Computer Skills - Basic Trouble Shooting	Corporat Secretary	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB	20,000.00	20,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local	Trainings																			
	1 External Computer Database Administration/Management	Skills - Vice President Corporat Planning	Group Negotiated Procurement - Small Value Procurement	31-Mar	01-Apr							08-Apr		04-May	19-May	COB	25,000.00	25,000.00		
			Departme and Organizat System Developm Office																	
	2 External Computer Geographical Information System	Skills - the Vice President Quality Assuranc Group	Office of Negotiated Procurement - Small Value Procurement	10-Jun	11-Jun							18-Jun		13-Jul	28-Jul	COB	50,000.00	50,000.00		
	1 External Computer IT Contract Management/Outsourcing	Skills - Managem Departme Value Procurement	IT Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB	30,000.00	30,000.00		
	1 External Computer IT Project Management	Skills - Managem Departme Value Procurement	IT Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB	30,000.00	30,000.00		
	1 External Computer IT Project Management	Skills - PhilHealth Identity Managem System (PMO) Value Procurement	PhilHealth Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	COB	90,000.00	90,000.00		
	1 External Computer IT Services	Skills - IT Managem Departme Value Procurement	IT Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB	25,000.00	25,000.00		
	1 External Computer Systems Analysis and Design	Skills - IT Managem Departme Value Procurement	IT Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB	30,000.00	30,000.00		
	1 External Computer Systems Analysis and Design	Skills - Office of the Vice President Quality Assuranc Group	Office of Negotiated Procurement - Small Value Procurement	16-Sep	17-Sep							24-Sep		19-Oct	03-Nov	COB	25,000.00	25,000.00		
	1 External Computer Systems Development and Programming	Skills - Physical Resource and Infrastruc Departme	Physical Negotiated Procurement - Small Value Procurement	24-Jun	25-Jun							02-Jul		27-Jul	11-Aug	COB	45,000.00	45,000.00		

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Local	Trainings																			
	1 External Computer Web Design and Development	Skills - Managem Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB	25,000.00	25,000.00		
	1 External Computer Data Programming	Skills - Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB	20,000.00	20,000.00		
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Small Value Procurement	16-Sep	17-Sep							24-Sep		19-Oct	03-Nov	COB	6,000.00	6,000.00		
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Financial Audit Departme	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB	76,800.00	76,800.00		
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Operatio Audit Departme	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		01-Jul	16-Jul	COB	7,200.00	7,200.00		
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	COB	12,000.00	12,000.00		
	2 External Convention of Professional Organization (Doctors, Accountants, etc.)	Internal Legal Departme	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		27-Feb	16-Mar	COB	28,800.00	28,800.00		
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Fact Finding Investiga and Enforcem Departme	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	10,800.00	10,800.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Local	Trainings																				
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Accredita Departme	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	4,800.00	4,800.00			
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	22-Jul	23-Jul							30-Jul		24-Aug	08-Sep	COB	14,400.00	14,400.00			
	1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	21,600.00	21,600.00			
	1 External Convention (PAGBA)	Commisio on Audit	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	20,000.00	20,000.00			
	1 External Convention (Philippine Associate of Corporate State Auditor (PACSA)	Commisio on Audit	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	45,000.00	45,000.00			
	1 External Convention (PICPA)	Commisio on Audit	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	25,000.00	25,000.00			
	1 External Creative Thinking	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Small Value Procurement	11-Mar	12-Mar							19-Mar		13-Apr	28-Apr	COB	25,000.00	25,000.00			
	1 External Creative Thinking	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	80,000.00	80,000.00			
	1 External CSB for Managerial Position	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Agency to Agency	20-May	21-May							28-May		22-Jun	07-Jul	COB	20,000.00	20,000.00			

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Local Trainings																				
	1 External CSC Conventions	Human Resource Department	Negotiated Procurement - Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		144,000.00	144,000.00	
	1 External CSC-sponsored training courses	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Agency	18-Mar	19-Mar							26-Mar		20-Apr	05-May	COB		30,000.00	30,000.00	
	1 External CSC-sponsored training courses	IT Managem Department	Negotiated Procurement - Agency	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		30,000.00	30,000.00	
	1 External CSC-sponsored training courses	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Agency	12-Mar	13-Mar							20-Mar		15-Apr	30-Apr	COB		20,000.00	20,000.00	
	1 External Curriculum Writing	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB		20,000.00	20,000.00	
	1 External Customer Relations Management	Standard Monitorin Departme	Negotiated Procurement - Small Value	06-Mar	09-Mar							16-Mar		10-Apr	27-Apr	COB		75,000.00	75,000.00	
	1 External Customer Relations Management	Corporat Action Center	Negotiated Procurement - Lease of Real Property and Venue	25-May	26-May						02-Jun	05-Jun	30-Jun	03-Jul	20-Jul	COB		60,000.00	60,000.00	
	1 External DATA MANAGEMENT WITH MS EXCEL	Secretari for the Bids and Awards Committe	Negotiated Procurement - Small Value	29-Jan	30-Jan							06-Feb		04-Mar	19-Mar	COB		25,000.00	25,000.00	
	1 External Database Management	Office of the Vice President Actuary	Negotiated Procurement - Small Value	13-May	14-May							21-May		15-Jun	30-Jun	COB		25,000.00	25,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External DATABASE MANAGEMENT USING MS ACCESS		Secretari for the Procurement Bids and - Small Awards Value Committe Procurement	31-Mar	01-Apr							08-Apr		04-May	19-May	COB	40,000.00	40,000.00		
	3 External Decision nad Judgment	Making	Physical Resource and Infrastruc Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	70,000.00	70,000.00		
	1 External Decision with Data	Making	PhilHealth CARES	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	25,000.00	25,000.00		
	1 External Digital Forensics		Informati Security Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	120,000.00	120,000.00		
	1 External Document Preparedness	Disaster	Physical Resource and Infrastruc Departme	22-Jan	23-Jan							30-Jan		26-Feb	13-Mar	COB	20,000.00	20,000.00		
	1 External Effective		Physical Resource and Infrastruc Departme	23-Jul	24-Jul							31-Jul		26-Aug	10-Sep	COB	10,000.00	10,000.00		
	1 External Effective Commujication Skills		Physical Resource and Infrastruc Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,000.00	10,000.00		
	1 External Effective Presentation	Statistical	Office of the Senior Vice President Legal Sector	02-Sep	03-Sep							10-Sep		05-Oct	20-Oct	COB	15,000.00	15,000.00		
	1 External Enhancing Supervisor's Productivity		Office of the Senior Vice President Legal Sector	28-May	29-May							05-Jun		01-Jul	16-Jul	COB	20,000.00	20,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	1	External ENGINEERING AND ARCHITECTURAL MANAGEMENT TRAINING	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	11-Jun	12-Jun							19-Jun		15-Jul	30-Jul	COB		10,000.00	10,000.00	
	1	External ENGINEERING AND ARCHITECTURAL SKILLS TRAINING	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	31-Mar	01-Apr							08-Apr		04-May	19-May	COB		10,000.00	10,000.00	
	1	External ENGINEERING AND ARCHITECTURAL STANDARDS	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB		10,000.00	10,000.00	
	1	External Essential of Supervision	Treasury Department	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB		25,000.00	25,000.00	
	1	External Ethical Hacking	Information Security Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		150,000.00	150,000.00	
	1	External Facilitation and Negotiation	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB		15,000.00	15,000.00	
	1	External Finance Fundamentals	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		25,000.00	25,000.00	
	1	External Government Call Center Training	Corporat Action Center	Negotiated Procurement - Small Value Procurement	12-Mar	13-Mar							20-Mar		15-Apr	30-Apr	COB		100,000.00	100,000.00	
	1	External GPPB	Secretari for the Bids and Awards Committe	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	COB		10,000.00	10,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Local Trainings																					
	1 External Handling Customer Situations	Difficult	PhilHealth Identity Management System (PMO)	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	90,000.00	90,000.00		
	1 External Health Policy and Other Reform	Insurance Health	Accredita Departme	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB	20,000.00	20,000.00		
	1 External Health Policy and Other Reform	Insurance Health	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	16-Jan	19-Jan							26-Jan		20-Feb	09-Mar	COB	10,000.00	10,000.00		
	2 External Health Policy and Other Reform	Insurance Health	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	50,000.00	50,000.00		
	1 External Training Programs	How to Conduct	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	15-Apr	16-Apr							23-Apr		18-May	02-Jun	COB	60,000.00	60,000.00		
	1 External HR Courses	Development and Management	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	03-Jun	04-Jun							11-Jun		06-Jul	21-Jul	COB	25,000.00	25,000.00		
	1 External HTA, trainings, etc.	SRTC,	Benefits Developm and Research Departme	Negotiated Procurement - Small Value Procurement	05-Aug	06-Aug							13-Aug		07-Sep	22-Sep	COB	175,000.00	175,000.00		
	1 External Integrity and Governance		Corporat Planning Departme	Negotiated Procurement - Small Value Procurement	22-Apr	23-Apr							30-Apr		25-May	09-Jun	COB	150,000.00	150,000.00		
	1 External Interactive Learning		Internal Legal Departme	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		30-Apr	15-May	COB	100,000.00	100,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External Internal Control System for Property and Supply Management (Appraisal and Disposal)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 External International Call Center event	Corporat Action Center	Negotiated Procurement - Small Value Procurement	23-Sep	24-Sep							01-Oct		26-Oct	10-Nov	COB		12,000.00	12,000.00	
	1 External Inventory & Supply Management	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	26-Aug	27-Aug							03-Sep		28-Sep	13-Oct	COB		45,000.00	45,000.00	
	1 External IT Related - Advanced PHP	Comptroll Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul							07-Aug		01-Sep	16-Sep	COB		30,000.00	30,000.00	
	1 External IT Related - Website Development with PHP	Comptroll Departme	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug							20-Aug		14-Sep	29-Sep	COB		30,000.00	30,000.00	
	1 External IT Related Trainings	Comptroll Departme	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		11-May	26-May	COB		50,000.00	50,000.00	
	1 External Knowledge Management	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul							07-Aug		01-Sep	16-Sep	COB		20,000.00	20,000.00	
	1 External Labor Unionism	Human Resource Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		48,000.00	48,000.00	
	1 External Leadership Development	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Small Value Procurement	19-Aug	20-Aug							27-Aug		21-Sep	06-Oct	COB		15,000.00	15,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External Leadership Development	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Small Value Procurement	15-Apr	16-Apr							23-Apr		18-May	02-Jun	COB	90,000.00	90,000.00		
	1 External Leadership and Management Skills	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	22-May	25-May							01-Jun		26-Jun	13-Jul	COB	10,000.00	10,000.00		
	1 External Leadership Supervisory Management Seminar	PhilHealth CARES	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	25,000.00	25,000.00		
	1 External Leadership Training - Management Skills for New Leaders	Comptroll Departme	Negotiated Procurement - Small Value Procurement	06-May	07-May							14-May		08-Jun	23-Jun	COB	20,000.00	20,000.00		
	1 External Leadership Training - Managing Assertively for Leaders	Comptroll Departme	Negotiated Procurement - Small Value Procurement	11-Mar	12-Mar							19-Mar		13-Apr	28-Apr	COB	20,000.00	20,000.00		
	1 External Library, Recors and Archives	Prosecuti Departme	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	15,000.00	15,000.00		
	1 External Management Skills for New Leaders	Treasury Departme	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug							20-Aug		15-Sep	30-Sep	COB	25,000.00	25,000.00		
	2 External Management Training	Comptroll Departme	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	80,000.00	80,000.00		
	1 External Mandatory Continuing Legal Education	Operatio Audit Departme	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		01-Jul	16-Jul	COB	6,000.00	6,000.00		
	1 External Mandatory Continuing Legal Education	Arbitratio Office	Negotiated Procurement - Small Value Procurement	10-Jun	11-Jun							18-Jun		13-Jul	28-Jul	COB	57,600.00	57,600.00		
	1 External Mandatory Continuing Legal Education	Internal Legal Departme	Negotiated Procurement - Small Value Procurement	24-Apr	27-Apr							04-May		29-May	15-Jun	COB	9,600.00	9,600.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	1	External Mandatory Continuing Legal Education	Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	18-Mar	19-Mar							26-Mar		20-Apr	05-May	COB	7,200.00	7,200.00		
	1	External MANDATORY CONTINUING LEGAL EDUCATION (MCLE)	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	20,000.00	20,000.00		
	1	External Market Competencies, Analysis and Evaluation	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	75,000.00	75,000.00		
	1	External Marketing and Information Materials Development Training/Workshop	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB	30,000.00	30,000.00		
	1	External MCLE	Prosecution Department	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	125,000.00	125,000.00		
	1	External News and feature writing	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB	20,000.00	20,000.00		
	1	External PAGBA, GACPA, AGAP (& Government) Convention	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB	72,000.00	72,000.00		
	1	External PAGBA, GACPA, AGAP (& Government) Convention	Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	16-Sep	17-Sep							24-Sep		19-Oct	03-Nov	COB	9,600.00	9,600.00		
	1	External PAGBA, GACPA, AGAP (& Government) Convention	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	36,000.00	36,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local	Trainings																			
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Secretari for the Bids and Awards Committe	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan								12-Jan		06-Feb	23-Feb	COB	9,600.00	9,600.00	
	2 External PAGBA, GACPA, AGAP (& Government) Convention	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	11-Mar	12-Mar								19-Mar		13-Apr	28-Apr	COB	72,000.00	72,000.00	
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Small Value Procurement	15-Apr	16-Apr								23-Apr		18-May	02-Jun	COB	19,200.00	19,200.00	
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul								07-Aug		01-Sep	16-Sep	COB	28,800.00	28,800.00	
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Office of the Vice President Actuary	Negotiated Procurement - Small Value Procurement	07-Oct	08-Oct								15-Oct		09-Nov	24-Nov	COB	9,600.00	9,600.00	
	2 External PAGBA, GACPA, AGAP (& Government) Convention	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	23-Sep	24-Sep								01-Oct		26-Oct	10-Nov	COB	60,000.00	60,000.00	
	2 External PAGBA, GACPA, AGAP (& Government) Convention	Comptroll Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB	480,000.00	480,000.00	
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Commisio on Audit	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb								12-Feb		09-Mar	24-Mar	COB	25,000.00	25,000.00	
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb								06-Mar		01-Apr	16-Apr	COB	60,000.00	60,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	2 External PAGBA, GACPA, AGAP (& Government) Convention	Treasury Department	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug							20-Aug		15-Sep	30-Sep	COB	96,000.00	96,000.00		
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug							20-Aug		15-Sep	30-Sep	COB	43,200.00	43,200.00		
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Formal Sector	Negotiated Procurement - Small Value Procurement	05-Mar	06-Mar							13-Mar		08-Apr	23-Apr	COB	57,600.00	57,600.00		
	1 External PAGBA, GACPA, AGAP (& Government) Convention	Member Managem Group	Negotiated Procurement - Small Value Procurement	05-Feb	06-Feb							13-Feb		11-Mar	26-Mar	COB	38,400.00	38,400.00		
	1 External PAGBA, GACPA, AGAP (& Government) Convention	PhilHealth CARES	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	12,000.00	12,000.00		
	1 External People Management and Development	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	16-Apr	17-Apr							24-Apr		20-May	04-Jun	COB	15,000.00	15,000.00		
	1 External People Management and Development	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,000.00	15,000.00		
	2 External People Management and Development	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	125,000.00	125,000.00		
	1 External Philippine Government Internal Audit Forum (PGIAM)	Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	125,000.00	125,000.00		
	1 External PMAP, PSTD Convention	Secretari for the Bids and Awards Committe	Negotiated Procurement - Small Value Procurement	07-May	08-May							15-May		09-Jun	24-Jun	COB	6,000.00	6,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External PMAP, PSTD Convention		Human Resource Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	54,000.00	54,000.00	
	1 External PMAP, PSTD Convention		Fact Finding and Enforcement Department	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	19,200.00	19,200.00	
	1 External Policy Formulation		Information Security Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	50,000.00	50,000.00	
	1 External Procurement		Secretariat for the Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12-Mar	13-Mar							20-Mar		15-Apr	30-Apr	COB	20,000.00	20,000.00	
	1 External Project Management		Corporate Planning Department	Negotiated Procurement - Small Value Procurement	18-Feb	19-Feb							26-Feb		23-Mar	07-Apr	COB	36,000.00	36,000.00	
	1 External Project Management		Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,000.00	15,000.00	
	1 External Project Management		Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	21-Jan	22-Jan							29-Jan		23-Feb	10-Mar	COB	25,000.00	25,000.00	
	1 External Project Management		PhilHealth Identity Management System (PMO)	Negotiated Procurement - Small Value Procurement	05-Aug	06-Aug							13-Aug		07-Sep	22-Sep	COB	45,000.00	45,000.00	
	1 External Project Management Fundamentals (Training)		Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	10,000.00	10,000.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	1	External Property Management and Supply Training	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	45,000.00	45,000.00		
	2	External Research Skills	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	50,000.00	50,000.00		
	1	External Research and Analytics	Office of the Vice President Actuary	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	25,000.00	25,000.00		
	1	External Research and Statistical Performance Monitoring	Formal Sector	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		25-Feb	12-Mar	COB	90,000.00	90,000.00		
	1	External Research Skills	Corporat Planning Departme	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	80,000.00	80,000.00		
	1	External Research Skills	Prosecuti Departme	Negotiated Procurement - Small Value Procurement	03-Jun	04-Jun							11-Jun		06-Jul	21-Jul	COB	20,000.00	20,000.00		
	1	External Research, Statistics and Program Monitoring	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	75,000.00	75,000.00		
	1	External Self/Development	Corporat Secretary	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB	140,000.00	140,000.00		
	1	External Self/Development	Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	21-May	22-May							29-May		24-Jun	09-Jul	COB	20,000.00	20,000.00		
	1	External Self/Development	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	45,000.00	45,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Local Trainings																					
	1 External Self/Development	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB		80,000.00	80,000.00	
	1 External Skills Development	Operatio Audit Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan								16-Jan		12-Feb	27-Feb	COB		65,000.00	65,000.00	
	1 External Skills Development	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB		100,000.00	100,000.00	
	1 External Skills Development	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB		125,000.00	125,000.00	
	1 External skills enhancement / supervisory training	Office of the Senior Vice President Managem Services Sector	Negotiated Procurement - Small Value Procurement	30-Sep	01-Oct								08-Oct		02-Nov	17-Nov	COB		50,000.00	50,000.00	
	1 External Skills/Competency Development Courses for HRD Staff	Human Resource Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan								22-Jan		16-Feb	03-Mar	COB		370,000.00	370,000.00	
	1 External SRTC training (statistctis, PPT, etc.)	Benefits Developm and Research Departme	Negotiated Procurement - Small Value Procurement	11-Jun	12-Jun								19-Jun		15-Jul	30-Jul	COB		150,000.00	150,000.00	
	1 External Strategic Marketing Management	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul								07-Aug		01-Sep	16-Sep	COB		75,000.00	75,000.00	
	1 External Supervisorial Leadership	Corporat Communic- Departme	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr								07-May		01-Jun	16-Jun	COB		20,000.00	20,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Local Trainings																					
	1 External Supply and Property Management	Office of the Chairman of PhilHealth	Negotiated Procurement - Small Value Procurement	22-Oct	23-Oct							30-Oct		26-Nov	11-Dec	COB		10,000.00	10,000.00		
	1 External Team Building	Internal Legal Department	Negotiated Procurement - Small Value Procurement	22-Apr	23-Apr							30-Apr		25-May	09-Jun	COB		65,000.00	65,000.00		
	1 External Technical Business Writing	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		10,000.00	10,000.00		
	1 External Technical training for policy development and monitoring (intended for MMG offices that are responsible in developing various policie	Member Managem Group	Negotiated Procurement - Small Value Procurement	12-Mar	13-Mar							20-Mar		15-Apr	30-Apr	COB		60,000.00	60,000.00		
	1 External Technical Writing Seminar	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		10,000.00	10,000.00		
	1 External Technical writing training for the correspondent team	Corporat Action Center	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB		100,000.00	100,000.00		
	1 External Training for Executive Assistants and Secretaries	Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		24-Feb	11-Mar	COB		20,000.00	20,000.00		
	1 External Training for Executive Assistants and Secretaries	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		15,000.00	15,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 External Training on Basic Photography	Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	16-Apr	17-Apr								24-Apr		19-May	03-Jun	COB	30,000.00	30,000.00	
	1 External Training on Health Technology Assessment (HTA)	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan								16-Jan		12-Feb	27-Feb	COB	125,000.00	125,000.00	
	1 External Training on How to Become an Effective Executive Assistant/Secretary	Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	14-May	15-May								22-May		16-Jun	01-Jul	COB	30,000.00	30,000.00	
	1 External Training on Monitoring and Evaluation	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	07-Oct	08-Oct								15-Oct		09-Nov	24-Nov	COB	20,000.00	20,000.00	
	1 External Training on Procurement	Comptroll Departme	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug								20-Aug		15-Sep	30-Sep	COB	20,000.00	20,000.00	
	1 External Training on Project Management	Health Informati Departme	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb								19-Feb		16-Mar	31-Mar	COB	325,000.00	325,000.00	
	1 External Training on Records Management	Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb								19-Feb		16-Mar	31-Mar	COB	30,000.00	30,000.00	
	1 External Training/orientation for enumerators and data encoding team on the survey methodology and instruments (I3QUIP Study)	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan								15-Jan		09-Feb	24-Feb	COB	125,000.00	125,000.00	
	1 External Web Management	Corporat Communic- Departme	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul								07-Aug		01-Sep	16-Sep	COB	30,000.00	30,000.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local	Trainings																				
	1	External What makes a good public policy?	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	45,000.00	45,000.00		
	3	Internal	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	1,174,500.00	1,174,500.00		
	2	Internal	Internati and Local Engagem Departme	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb						03-Mar	06-Mar	01-Apr	07-Apr	22-Apr	COB	1,192,000.00	1,192,000.00		
	3	Internal	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	783,000.00	783,000.00		
	1	Internal Attendance to the training progeam on 5S in the work environment	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar						12-Mar		06-Apr	21-Apr	COB	3,000.00	3,000.00			
	1	Internal Basic Life Support	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	90,000.00	90,000.00		
	1	Internal Complete Staff Work	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	30-Jul	31-Jul						07-Aug		02-Sep	17-Sep	COB	3,000.00	3,000.00			
	1	Internal Complete Staff Work	Standard Monitorin Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan						16-Jan		12-Feb	27-Feb	COB	22,500.00	22,500.00			
	1	Internal Comptency Training for identified groups	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	720,000.00	720,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	2	Internal Conduct of Training of Trainers for the Implementation of the accreditation standards for non-hospital facilities	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB		382,500.00	382,500.00	
	1	Internal Customer Effectiveness	Corporat Action Center	Negotiated Procurement - Small Value Procurement	16-Jan	19-Jan							26-Jan		20-Feb	09-Mar	COB		22,500.00	22,500.00	
	1	Internal Disaster Preparedness and Management Program	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB			270,000.00	270,000.00	
	1	Internal Employee Orientation	Human Resource Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		60,000.00	60,000.00	
	2	Internal Employee Orientation	Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB			847,000.00	847,000.00	
	8	Internal Employee Orientation	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb					13-Feb	16-Feb	13-Mar	17-Mar	01-Apr	COB			510,000.00	510,000.00	
	1	Internal Events Management Training	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB		24,000.00	24,000.00	
	1	Internal Grievance Handling	Corporat Action Center	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		22,500.00	22,500.00	
	1	Internal HRIS Orientation	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB			574,200.00	574,200.00	
	1	Internal Interpersonal Effectiveness	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB			540,000.00	540,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 Internal Interpersonal Effectiveness	Non- Formal Sector	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	31,500.00	31,500.00		
	2 Internal Interpersonal Effectiveness	Corporat Action Center	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	100,500.00	100,500.00		
	1 Internal Leadership Development Program	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		1,174,500.00	1,174,500.00		
	1 Internal Leadership Program for Executive/Managerial Officers and Division Chiefs	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		540,000.00	540,000.00		
	1 Internal Nurturing a Culture of Accountability	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		5,220,000.00	5,220,000.00		
	1 Internal Organizational Effectiveness	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		270,000.00	270,000.00		
	1 Internal Organizational Effectiveness	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	18,000.00	18,000.00		
	1 Internal Organizational Effectiveness	Corporat Action Center	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May					15-May	18-May	12-Jun	15-Jun	30-Jun	COB		90,000.00	90,000.00		
	1 Internal Personal Mastery: The Road to Commitment, Integrity and Accountability	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		630,000.00	630,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																					
	1	Internal Stress Management	and Time	Member Managem Group	Negotiated Procurement - Small Value Procurement	11-Jun	12-Jun						19-Jun		15-Jul	30-Jul	COB	12,000.00	12,000.00		
	1	Internal Stress Management	and Time	Corporat Action Center	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug						20-Aug		15-Sep	30-Sep	COB	22,500.00	22,500.00		
	1	Internal Team	Building	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	01-Jul	02-Jul						09-Jul		03-Aug	18-Aug	COB	34,000.00	34,000.00		
	1	Internal Team	Building	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	4,760,000.00	4,760,000.00		
	1	Internal Team	Building	Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May					29-May	01-Jun	26-Jun	01-Jul	16-Jul	COB	202,500.00	202,500.00		
	1	Internal Team	Building	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Lease of Real Property and Venue	02-Jul	03-Jul					10-Jul	13-Jul	07-Aug	10-Aug	25-Aug	COB	147,900.00	147,900.00		
	1	Internal Team	Building	Corporat Action Center	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	156,000.00	156,000.00		
	1	Internal Technical Writing	Business	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb					06-Mar			01-Apr	16-Apr	COB	40,800.00	40,800.00		
	1	Internal Technical Writing	Business	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	18-Mar	19-Mar					26-Mar			20-Apr	05-May	COB	27,000.00	27,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Local Trainings																				
	1 Internal Technical Writing	Business	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	90,000.00	90,000.00	
	1 Internal Technical Writing	Business	Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	02-Sep	03-Sep						10-Sep			05-Oct	20-Oct	COB	3,000.00	3,000.00	
	3 Internal Training of Trainers for the Conduct of Core Competency Courses		Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	2,871,000.00	2,871,000.00	
	1 Internal Training for Policy Developers		Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	180,000.00	180,000.00	
	1 Internal Update on the Procurement Implementation Guidelines		Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	12-Aug	13-Aug						20-Aug			15-Sep	30-Sep	COB	22,500.00	22,500.00	
	1 Internal Updating and Enhancement of Skills of the PhilHealth Call Center		PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	295,800.00	295,800.00	
	2 Internal Updating and Enhancement of Skills of the PhilHealth Call Center		Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	252,000.00	252,000.00	
	1 Internal Work-Life Balance		Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	09-Sep	10-Sep						17-Sep			12-Oct	27-Oct	COB	7,500.00	7,500.00	
	1 Internal Work-Life Balance		Corporate Action Center	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	22,500.00	22,500.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	CapEx
Procurement of Water Services																					
	2	Total Cost	Physical Resource and Infrastruc	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	2,503,068.00	2,503,068.00	Per GPPB Resolution No. 19, s. 2006	
			Departme																		
Procurement of Electricity																					
	2	Total Cost	Physical Resource and Infrastruc	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	42,437,100.00	42,437,100.00	Per GPPB Resolution No. 19, s. 2006	
			Departme																		
Procurement of Postage and Delivery Services																					
	2	Courier	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,805,000.00	1,805,000.00		
			Departme																		
	3	Metered	Physical Resource and Infrastruc	Negotiated Procurement - Agency to Agency	22-Jan	23-Jan						30-Jan			26-Feb	13-Mar	COB	390,000.00	390,000.00		
			Departme																		
	2	Postage	Physical Resource and Infrastruc	Negotiated Procurement - Agency to Agency	08-Jan	09-Jan						16-Jan			12-Feb	27-Feb	COB	14,800.00	14,800.00		
			Departme																		
Procurement of Telephone Landline Services																					
	48	Total Cost	Physical Resource and Infrastruc	Direct Contracting	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	1,833,051.60	1,833,051.60	Per GPPB Resolution No. 19, s. 2006	
			Departme																		
Procurement of Cable, Satellite, Telegraph and Radio Services																					
	23	Local Cable TV Provider	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan						12-Jan			06-Feb	23-Feb	COB	359,416.32	359,416.32		
			Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
	1 Radio Communication Device		Physical Resource Bidding and Infrastruc Departme	26-Jan	27-Jan	03-Feb		04-Feb		16-Feb	23-Feb	26-Feb	23-Mar	26-Mar	10-Apr	COB		600,000.00	600,000.00	
Procurement of Advertising Services																				
	1 Cable		Corporat Public Bidding Communic Departme	15-Apr	16-Apr	23-Apr		24-Apr		08-May	15-May	18-May	12-Jun	15-Jun	30-Jun	COB		5,000,000.00	5,000,000.00	
	2 Local		Office of Public Bidding the Vice President Corporat Affairs Group	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		100,850,000.00	100,850,000.00	
	1 Local	broadsheets	Treasury Negotiated Procurement Departme - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		200,000.00	200,000.00	
	2 Magazines		Corporat Public Bidding Communic Departme	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		1,900,000.00	1,900,000.00	
	2 National		Corporat Public Bidding Communic Departme	15-Apr	16-Apr	23-Apr		24-Apr		08-May	15-May	18-May	12-Jun	15-Jun	30-Jun	COB		10,000,000.00	10,000,000.00	
	5 National	AM	Corporat Public Bidding Communic Departme	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		39,857,040.00	39,857,040.00	
	5 National	broadsheets	Corporat Public Bidding Communic Departme	15-Apr	16-Apr	23-Apr		24-Apr		08-May	15-May	18-May	12-Jun	15-Jun	30-Jun	COB		6,094,536.84	6,094,536.84	
	1 National	broadsheets	Secretari Negotiated for the Procurement Bids and - Small Awards Value Committe Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		204,000.00	204,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Advertising Services																				
1	National	broadsheets	Arbitratio Office	Negotiated Procurement - Small Value Procurement	09-Jul	10-Jul						17-Jul		11-Aug	26-Aug	COB	80,000.00	80,000.00		
1	National	broadsheets	Human Resource Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	30,000.00	30,000.00		
3	National	broadsheets	Accredita Department	Public Bidding	25-Feb	26-Feb	05-Mar		06-Mar		20-Mar	27-Mar	30-Mar	24-Apr	27-Apr	12-May	COB	931,392.00	931,392.00	
6	National	broadsheets	Office of the Vice President Quality Assurance Group	Public Bidding	21-Jan	22-Jan	29-Jan		30-Jan		13-Feb	20-Feb	23-Feb	20-Mar	23-Mar	07-Apr	COB	2,794,176.00	2,794,176.00	
1	National	broadsheets	Standard Monitoring Department	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb						06-Mar		01-Apr	16-Apr	COB	266,112.00	266,112.00		
1	National	broadsheets	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	26-Jun	29-Jun						06-Jul		31-Jul	17-Aug	COB	266,112.00	266,112.00		
7	National	broadsheets	Benefits Development and Research Department	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	6,652,800.00	6,652,800.00	
4	National	broadsheets	Member Management Group	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	932,336.00	932,336.00	
2	National	broadsheets	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	14-May	15-May						22-May		17-Jun	02-Jul	COB	320,000.00	320,000.00		
5	National	broadsheets	Non-Formal Sector	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	764,442.50	764,442.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Procurement of Advertising Services																					
1	National broadsheets	Formal Sector	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		240,000.00	240,000.00		
2	National tabloids	Corporat Communic Departme	Public Bidding	15-Apr	16-Apr	23-Apr		24-Apr		08-May	15-May	18-May	12-Jun	15-Jun	30-Jun	COB		4,835,496.96	4,835,496.96		
1	Outdoor Electronic Billboards	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		500,000.00	500,000.00		
3	Website, blogsites, social media	Corporat Communic Departme	Public Bidding	15-Apr	16-Apr	23-Apr		24-Apr		08-May	15-May	18-May	12-Jun	15-Jun	30-Jun	COB		720,000.00	720,000.00		
Marketing and Promotional																					
1	Accommodations	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	18-Aug	02-Sep	COB		45,000.00	45,000.00		
1	Accommodations Collection Agents	Treasury Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB		250,000.00	250,000.00		
1	Accommodations Health Care Providers	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb						03-Mar	06-Mar	01-Apr	07-Apr	22-Apr	COB		150,000.00	150,000.00		
1	Accommodations Health Care Providers	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jun	30-Jun						07-Jul	10-Jul	04-Aug	07-Aug	24-Aug	COB		100,000.00	100,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
5	Accommodations LGU	Social Health Insurance Academy (Training)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	324,000.00	324,000.00		
1	Accommodations Members	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,070,100.00	1,070,100.00		
8	Accommodations Members	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB	3,300,000.00	3,300,000.00		
1	Accommodations Members	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	68,000.00	68,000.00		
2	Accommodations Partners	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	16-Apr	17-Apr						24-Apr	27-Apr	22-May	25-May	09-Jun	COB	387,000.00	387,000.00		
3	Accommodations Partners	Social Health Insurance Academy (Training)	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	01-Apr	16-Apr	COB	46,000.00	46,000.00		
1	Accommodations Partners	Standard Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	19-Aug	20-Aug						28-Aug	03-Sep	28-Sep	01-Oct	16-Oct	COB	217,500.00	217,500.00		
9	Accommodations Partners	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	1,700,000.00	1,700,000.00		
3	Accommodations Partners	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	494,900.00	494,900.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
	1 Backdrop for Signing Ceremonies (pc) Members	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan							05-Feb		02-Mar	17-Mar	COB	9,180.00	9,180.00		
	2 Backdrop for Signing Ceremonies (pc) Partners	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	3,600.00	3,600.00		
	1 Collateral: Ballpen with case (made of metal, with plastic case, silk screen printing of PHIC logo) Health Care Providers	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	07-May	08-May							15-May		09-Jun	24-Jun	COB	41,250.00	41,250.00		
	1 Collateral: Ballpen with case (made of metal, with plastic case, silk screen printing of PHIC logo) Members	Corporat Marketing Departme	Public Bidding	18-Mar	19-Mar	26-Mar		27-Mar		10-Apr	17-Apr	20-Apr	15-May	18-May	02-Jun	COB	600,000.00	600,000.00		
	1 Collateral: Canvass bag with zipper (size: 18 in x 13 in x 6 in; silk screen printing) Health Care Providers	Reach Out	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	920,000.00	920,000.00		
	1 Collateral: Corporate Note Pad Members	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	150,000.00	150,000.00		
	1 Collateral: Eco Bags Health Care Providers	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Small Value Procurement	05-Aug	06-Aug							13-Aug		07-Sep	22-Sep	COB	7,000.00	7,000.00		
	1 Collateral: Eco Bags Members	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB	375,000.00	375,000.00		
	1 Collateral: Eco Bags Members	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Small Value Procurement	02-Sep	03-Sep							10-Sep		05-Oct	20-Oct	COB	7,000.00	7,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
Marketing and Promotional																					
	1 Collateral: Foldable Fan Members		Corporat Marketing Departme	Negotiated Procurement - Small Value	29-Oct	30-Oct						06-Nov		01-Dec	16-Dec	COB		100,000.00	100,000.00		
	1 Collateral: Name Pin Members		Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value	26-Feb	27-Feb						06-Mar		01-Apr	16-Apr	COB		3,500.00	3,500.00		
	1 Collateral: Notebook with informaterial inserts Members		Corporat Marketing Departme	Negotiated Procurement - Small Value	04-Jun	05-Jun						12-Jun		08-Jul	23-Jul	COB		375,000.00	375,000.00		
	1 Collateral: PhilHealth T-Shirt		PhilHealth CARES	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		540,000.00	540,000.00	
	1 Collateral: PhilHealth T-Shirt Members		Corporat Marketing Departme	Public Bidding	01-Jul	02-Jul	09-Jul		10-Jul		24-Jul	31-Jul	03-Aug	28-Aug	02-Sep	17-Sep	COB		1,050,000.00	1,050,000.00	
	1 Collateral: PhilHealth T-Shirt Members		Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value	26-Feb	27-Feb						06-Mar		01-Apr	16-Apr	COB		475,000.00	475,000.00		
	1 Collateral: PhilHealth T-Shirt Partners		Corporat Marketing Departme	Public Bidding	09-Sep	10-Sep	17-Sep		18-Sep		02-Oct	09-Oct	12-Oct	06-Nov	10-Nov	25-Nov	COB		1,050,000.00	1,050,000.00	
	1 Collateral: PhilHealth T-Shirt Partners		PhilHealth Express	Negotiated Procurement - Small Value	25-Feb	26-Feb						05-Mar		30-Mar	14-Apr	COB		53,750.00	53,750.00		
	1 Collateral: Training Kit Folder Partners		Corporat Marketing Departme	Public Bidding	03-Jun	04-Jun	11-Jun		12-Jun		26-Jun	03-Jul	06-Jul	31-Jul	03-Aug	18-Aug	COB		1,000,000.00	1,000,000.00	
	2 Collateral: T-Shirts Round-neck, with full color, upper lef-hand side print Members		PhilHealth Identity Managem (PMO)	Negotiated Procurement - Small Value	30-Jul	31-Jul						07-Aug		01-Sep	16-Sep	COB		24,300.00	24,300.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Marketing and Promotional																					
	1 Collateral: T-Shirts with collar, with full color, upper lef-hand side print Members	PhilHealth	Negotiated Anti-Fraud Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		01-Apr	16-Apr	COB		28,500.00	28,500.00		
	1 Collateral: T-Shirts with collar, with full color, upper lef-hand side print Members	PhilHealth	Negotiated Accounts - Small Value Procurement Managem Strategy (PAMS)	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		190,500.00	190,500.00		
	1 Collateral: T-Shirts with collar, with full front color print Partners	PhilHealth	Negotiated Identity Procurement Managem - Small System Value (PMO) Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		17,500.00	17,500.00		
	2 Collateral: T-Shirts with collar, with full front one-color print LGU	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		90,000.00	90,000.00		
	1 Collateral: T-Shirts with collar, with full front one-color print Members	Corporat Communic Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		750,000.00	750,000.00		
	1 Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with Members	Corporat Marketing Departme	Public Bidding	19-Aug	20-Aug	27-Aug		28-Aug		11-Sep	18-Sep	21-Sep	16-Oct	20-Oct	04-Nov	COB		625,000.00	625,000.00		
	1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Health Care Providers	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB		14,100.00	14,100.00		
	2 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH LGU	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	18-Feb	19-Feb							26-Feb		23-Mar	07-Apr	COB		56,400.00	56,400.00		
	1 Collateral: Umbrella (nylon material, three- fold with silver backing, manual open- close, digital printing of PH Members	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	18-Feb	19-Feb							26-Feb		23-Mar	07-Apr	COB		28,200.00	28,200.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
	1 Collateral: one side Umbrellas, print Partners	Corporat Marketing Departme	Public Bidding	10-Jun	11-Jun	18-Jun		19-Jun		03-Jul	10-Jul	13-Jul	07-Aug	10-Aug	25-Aug	COB		900,000.00	900,000.00	
	1 Collateral: one side Umbrellas, print Sponsors	PhilHealth Identity Managem (PMO)	Negotiated Procurement - Small System Value Procurement	07-Oct	08-Oct							15-Oct		09-Nov	24-Nov	COB		20,000.00	20,000.00	
	3 Corporate Health Care Giveaways Providers	Benefits Developm and Research Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		11-Feb	26-Feb	COB		119,200.00	119,200.00	
	2 Corporate Members Giveaways	Corporat Marketing Departme	Public Bidding	25-Feb	26-Feb	05-Mar		06-Mar		20-Mar	27-Mar	30-Mar	24-Apr	27-Apr	12-May	COB		562,500.00	562,500.00	
	1 Corporate Partners Giveaways	Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	19-Aug	20-Aug							28-Aug		24-Sep	09-Oct	COB		225,000.00	225,000.00	
	1 Generic (pc) LGU Greeting Card	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	05-Jun	08-Jun							15-Jun		10-Jul	27-Jul	COB		375,000.00	375,000.00	
	3 LGU	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		18,637.50	18,637.50	
	1 Meals	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		500,000.00	500,000.00	
	4 Meals	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		31,900.00	31,900.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
1	Meals		Benefits Negotiated DevelopmProcurement and - Lease of Research Real Property Departme and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB		100,000.00	100,000.00	
1	Meals Collection Agents	Treasury Departme	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB		76,500.00	76,500.00	
1	Meals Health Care Providers	Informati Security Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		135,000.00	135,000.00	
1	Meals Health Care Providers	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	19-Mar	20-Mar						27-Mar	30-Mar	24-Apr	27-Apr	12-May	COB		300,000.00	300,000.00	
7	Meals Health Care Providers	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB		4,977,000.00	4,977,000.00	
1	Meals Health Care Providers	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	01-Apr	16-Apr	COB		70,000.00	70,000.00	
12	Meals Health Care Providers	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		5,355,000.00	5,355,000.00	
1	Meals Health Care Providers	Reach Out	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		8,000,000.00	8,000,000.00	
4	Meals LGU	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		158,400.00	158,400.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Marketing and Promotional																					
1	Meals LGU	Office of the Vice President	Negotiated Procurement - Small Value Procurement	18-Feb	19-Feb							26-Feb		23-Mar	07-Apr	COB		300,000.00	300,000.00		
1	Meals LGU	Non- Formal Sector	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		120,000.00	120,000.00		
1	Meals LGU	Formal Sector	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB		100,100.00	100,100.00		
3	Meals Members	Social Health Insurance Academy	Negotiated Procurement - Small Value Procurement	29-Apr	30-Apr							07-May		01-Jun	16-Jun	COB		3,400.00	3,400.00		
4	Meals Members	Corporat Communic- Departme and Venue	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		540,000.00	540,000.00		
2	Meals Members	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		370,000.00	370,000.00		
3	Meals Members	Corporat Marketing Departme and Venue	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		8,580,000.00	8,580,000.00		
5	Meals Members	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		431,250.00	431,250.00		
1	Meals Members	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		280,000.00	280,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
Marketing and Promotional																					
1	Meals Members	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		162,000.00	162,000.00		
7	Meals Members	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		532,500.00	532,500.00		
1	Meals Members	ALAGA Ka Program	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		31,474,640.00	31,474,640.00		
1	Meals Partners	Internati and Local Engagem Departme	Negotiated Procurement - Small Value Procurement	17-Apr	20-Apr							27-Apr		22-May	08-Jun	COB		150,000.00	150,000.00		
2	Meals Partners	Corporat Communic- Departme	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		320,000.00	320,000.00		
10	Meals Partners	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		238,150.00	238,150.00		
2	Meals Partners	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		200,000.00	200,000.00		
1	Meals Partners	Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	16-Sep	17-Sep							24-Sep		19-Oct	03-Nov	COB		135,000.00	135,000.00		
1	Meals Partners	Corporat Planning Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB		60,000.00	60,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
1	Meals Partners	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	31-Mar	01-Apr						08-Apr		04-May	19-May	COB		120,000.00	120,000.00		
3	Meals Partners	Fact Finding Investiga and Enforcem Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		675,000.00	675,000.00		
2	Meals Partners	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	30-Jul	31-Jul					07-Aug	10-Aug	04-Sep	07-Sep	22-Sep	COB		210,000.00	210,000.00		
2	Meals Partners	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan					27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB		354,000.00	354,000.00		
6	Meals Partners	Non- Formal Sector	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan					16-Jan			12-Feb	27-Feb	COB		320,400.00	320,400.00		
1	Meals Partners	PhilHealth Accounts Managem Strategy (PAMS)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		1,687,500.00	1,687,500.00		
3	Members	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan					06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,300,000.00	2,300,000.00		
1	Members	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		7,713,200.00	7,713,200.00		
6	Partners	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	28-Jan	29-Jan					05-Feb			02-Mar	17-Mar	COB		11,275.00	11,275.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
	1 Printable Visual Health	Material: Presentation Care Providers	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	480,000.00	480,000.00		
	1 Printable Visual Members	Material: Presentation	Corporat Marketing Departme	Public Bidding	13-May	14-May	21-May		22-May		05-Jun	12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB	1,200,000.00	1,200,000.00	
	1 Printable Brochure Providers	Material: Health Care	Reach Out	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb					19-Feb		16-Mar	31-Mar	COB		35,200.00	35,200.00		
	1 Printable Brochure	Material: Partners	Corporat Marketing Departme	Public Bidding	30-Sep	01-Oct	08-Oct		09-Oct		23-Oct	30-Oct	02-Nov	27-Nov	03-Dec	18-Dec	COB	4,000,000.00	4,000,000.00	
	1 Printable Chart	Material: Partners	Corporat Marketing Departme	Public Bidding	21-Apr	22-Apr	29-Apr		30-Apr		15-May	22-May	25-May	19-Jun	22-Jun	07-Jul	COB	2,000,000.00	2,000,000.00	
	1 Printable Health	Material: Care Providers	Reach Out	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb					19-Feb		16-Mar	31-Mar	COB		35,200.00	35,200.00		
	1 Printable Members	Material: Flyer	Corporat Marketing Departme	Negotiated Procurement - Small Value Procurement	02-Jul	03-Jul					10-Jul		05-Aug	20-Aug	COB		50,000.00	50,000.00		
	1 Printable Partners	Material: Flyer	Corporat Marketing Departme	Public Bidding	12-Oct	13-Oct	20-Oct		21-Oct		02-Nov	09-Nov	12-Nov	07-Dec	10-Dec	28-Dec	COB	1,000,000.00	1,000,000.00	
	1 Printable Handbook	Material: Members	Corporat Marketing Departme	Public Bidding	23-Sep	24-Sep	01-Oct		02-Oct		16-Oct	23-Oct	26-Oct	20-Nov	23-Nov	08-Dec	COB	800,000.00	800,000.00	
	1 Printable Poster	Material: Partners	Corporat Marketing Departme	Public Bidding	21-Jan	22-Jan	29-Jan		30-Jan		13-Feb	20-Feb	23-Feb	20-Mar	23-Mar	07-Apr	COB	3,000,000.00	3,000,000.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																					
	2	Printable Material: Tarpauline Health Care Providers	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan						19-Jan		13-Feb	02-Mar	COB	8,000.00	8,000.00			
	1	Printable Material: Tarpauline Health Care Providers	Reach Out	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	640,000.00	640,000.00		
	2	Printable Material: Tarpauline LGU	Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	18,918.75	18,918.75			
	1	Printable Material: Tarpauline Members	Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	15-Apr	16-Apr						23-Apr		18-May	02-Jun	COB	25,000.00	25,000.00			
	1	Printable Material: Tarpauline Members	Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	4,000.00	4,000.00			
	1	Printable Material: Tarpauline Members	PhilHealth Express	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb						19-Feb		16-Mar	31-Mar	COB	150,000.00	150,000.00			
	1	Printable Material: Tarpauline Partners	Corporate Communication Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb						19-Feb		16-Mar	31-Mar	COB	500.00	500.00			
	3	Printable Material: Tarpauline Partners	Corporate Marketing Department	Public Bidding	18-Mar	19-Mar	26-Mar		27-Mar		10-Apr	17-Apr	20-Apr	15-May	18-May	02-Jun	COB	868,000.00	868,000.00		
	1	Sports Jacket	PhilHealth CARES	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan						15-Jan		09-Feb	24-Feb	COB	450,000.00	450,000.00			

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																					
	1	Sports Jacket Health Care Providers	Corporat Marketing Departme	Public Bidding	18-Feb	19-Feb	26-Feb		27-Feb		13-Mar	20-Mar	23-Mar	17-Apr	21-Apr	06-May	COB		975,000.00	975,000.00	
	3	Tokens Health Care Providers	Accredita Departme	Negotiated Procurement - Small Value Procurement	18-Mar	19-Mar							26-Mar		20-Apr	05-May	COB		95,000.00	95,000.00	
	2	Tokens Partners	Office of the President and CEO - Proper	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		600,000.00	600,000.00	
	2	Tokens Partners	Corporat Marketing Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	10-Mar	25-Mar	COB		4,050,000.00	4,050,000.00	
	1	Vision-Mission-Core Poster Partners	PhilHealthExpress Values	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		378,750.00	378,750.00	
Procurement of Transportation and Delivery Services																					
	1	Hauling Services	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	22-May	25-May							01-Jun		26-Jun	13-Jul	COB		300,000.00	300,000.00	
Procurement of Gasoline, Oil and Lubricants																					
	1	Total Cost	Physical Resource and Infrastruc Departme	Public Bidding	21-Jan	22-Jan	29-Jan		30-Jan		13-Feb	20-Feb	23-Feb	20-Mar	25-Mar	10-Apr	COB		2,016,000.00	2,016,000.00	
Procurement of Janitorial Services																					
	1	Total Cost	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		9,288,000.00	9,288,000.00	
Procurement of Security Services																					

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1	Total Cost	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	15,084,000.00	15,084,000.00		
		Departme																		
Procurement of Notarial Services																				
1	Affidavit	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	19-Feb	20-Feb							27-Feb		26-Mar	10-Apr	COB	10,800.00	10,800.00		
		Departme																		
1	Affidavit of Undertaking/Secretary Certificates/Resolution	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	15,000.00	15,000.00		
1	Affidavits/Pleadings	Internal Legal Department	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		27-Feb	16-Mar	COB	4,000.00	4,000.00		
1	Appeals and Disallowances	Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	12,000.00	12,000.00		
1	Collection and remittance Agreement (CGRA)	Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	15,600.00	15,600.00		
1	Contract for PAR and PPPS	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	1,500.00	1,500.00		
1	Contracts	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	19-Feb	20-Feb							27-Feb		26-Mar	10-Apr	COB	10,800.00	10,800.00		
		Departme																		
1	Corporate Debts Instruments	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	9,750.00	9,750.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
Procurement of Notarial Services																					
1	Deed of Donations	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	19-Feb	20-Feb							27-Feb		26-Mar	10-Apr	COB		30,000.00	30,000.00		
1	Documents for GCG requirements	Corporat Planning Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB		2,100.00	2,100.00		
1	For MOU, MOA, etc.	Internati and Local Engagem Departme	Negotiated Procurement - Small Value Procurement	29-Jan	30-Jan							06-Feb		03-Mar	18-Mar	COB		1,500.00	1,500.00		
1	GCG COMPLIANCE	Secretari for the Bids and Awards Committe	Negotiated Procurement - Small Value Procurement	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB		1,350.00	1,350.00		
1	HR contracts	Human Resource Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,000.00	5,000.00		
1	Investment Management Agreement (IMA)	Fund Managem Services	Negotiated Procurement - Small Value Procurement	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		9,000.00	9,000.00		
1	Joint MOA with NGA partners for the licensing requirement	Non-Formal Sector	Negotiated Procurement - Small Value Procurement	04-Mar	05-Mar							12-Mar		06-Apr	21-Apr	COB		3,000.00	3,000.00		
1	LEGAL DOCUMENTS	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		30,000.00	30,000.00		
1	Memorandum of Agreement (MOA)	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	21-May	22-May							29-May		24-Jun	09-Jul	COB		1,400.00	1,400.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Notarial Services																				
1	Memorandum of Understanding (MOU)	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	11-Jun	12-Jun							19-Jun		15-Jul	30-Jul	COB	1,400.00	1,400.00		
1	MOA	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	1,800.00	1,800.00		
1	MOA/MOU/Undertakings	Formal Sector	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB	2,400.00	2,400.00		
1	MOAs and Contracts with HCPs	Benefits Developm and Research Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	30,000.00	30,000.00		
1	Notarial fees for contracts and other legal documents	Member Managem Group	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	3,000.00	3,000.00		
1	pleadings	Prosecuti Departme	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	6,000.00	6,000.00		
1	Pleadings/Affidavits/Answers	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	3,000.00	3,000.00		
1	Secretary's Certificate	Corporat Secretary	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	1,500.00	1,500.00		
1	Terms of Reference (TOR)	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	11-Jun	12-Jun							19-Jun		15-Jul	30-Jul	COB	1,400.00	1,400.00		
1	Warranties of Accreditation	Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,750.00	11,750.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Repair and Maintenance of Office Equipment																				
	1 Preventive Maintenance and various Repairs of Airconditioning System	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		708,000.00	708,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - Audio	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - camera	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - Home Appliance	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - Medical Machines	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - Office Machines	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance and various repairs of Office equipment - Tools	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
	1 Preventive Maintenance of Mailing Equipment	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	22-Jan	23-Jan							30-Jan		26-Feb	13-Mar	COB		100,000.00	100,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Repair and Maintenance of Office Equipment																				
	1 Preventive Maintenance of PACU at Data Center	Physical Resource and Infrastruc Departme	Public Bidding Departme	26-Jan	27-Jan	03-Feb		04-Feb		16-Feb	23-Feb	26-Feb	23-Mar	26-Mar	10-Apr	COB		765,000.00	765,000.00	
	1 Termite & Pest Control Treatment	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	22-Jan	23-Jan							30-Jan		26-Feb	13-Mar	COB		150,000.00	150,000.00	
Repair and Maintenance of Furniture and Fixtures																				
	1 Preventive Maintenance and various repairs of Furnitures & Fixtures	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		210,000.00	210,000.00	
Repair and Maintenance of Communication Equipment																				
	1 Preventive Maintenance, repairs and replacement of Parts - Communication Equipment	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		70,000.00	70,000.00	
Repair and Maintenance of Motor Vehicles																				
	1 Preventive Maintenance and various Repairs of Motor Vehicles - Izusu	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB		260,000.00	260,000.00	
	2 Preventive Maintenance and various Repairs of Motor Vehicles -Mitsubishi	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB		260,000.00	260,000.00	
	1 Preventive Maintenance and various Repairs of Motor Vehicles -Nissan	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement Departme	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB		260,000.00	260,000.00	
Membership Dues and Contribution to Organizations																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
	1 Asean Social Security Association (ASSA)	Internati and Local Engagem Departme	Direct Contracting	02-Jan	05-Jan							12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	25,000.00	25,000.00	
	1 Fund Manager Association of the Philippines (FMAP)	Treasury Departme	Direct Contracting	05-Feb	06-Feb							13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	12,000.00	12,000.00	
	1 Government Corporate Athletic Association (GCAA)	Office of the Vice President Corporat Affairs Group	Direct Contracting	08-Jan	09-Jan							16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	50,000.00	50,000.00	
	1 International Social Security Association (ISSA)	Internati and Local Engagem Departme	Direct Contracting	05-Jan	06-Jan							13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	COB	650,000.00	650,000.00	
	1 Others	Human Resource Departme	Direct Contracting	08-Jan	09-Jan							16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	2,500.00	2,500.00	
	1 Others	Treasury Departme	Direct Contracting	05-Feb	06-Feb							13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	75,000.00	75,000.00	
	1 Others Bonifacio lot	Physical Resource and Infrastruc Departme	Direct Contracting	16-Jan	19-Jan							26-Jan	29-Jan	23-Feb	26-Feb	13-Mar	COB	473,000.00	473,000.00	
	1 Others citystate bldg.	Physical Resource and Infrastruc Departme	Direct Contracting	16-Jan	19-Jan							26-Jan	29-Jan	23-Feb	26-Feb	13-Mar	COB	4,572,254.59	4,572,254.59	
	1 Others Phil. Ass. of Natl. Advertisers	Corporat Communic Departme	Direct Contracting	07-May	08-May							15-May	18-May	12-Jun	15-Jun	30-Jun	COB	30,000.00	30,000.00	
	1 Others Public Rel. Soc. of the Phils.	Corporat Communic Departme	Direct Contracting	07-May	08-May							15-May	18-May	12-Jun	15-Jun	30-Jun	COB	30,000.00	30,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Membership Dues and Contribution to Organizations																					
	1 People Management Association of the Philippines (PMAP)	Human Resource Department	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		8,000.00	8,000.00		
	1 Philippine Social Security Association (PHILSSA)	Office of the President and CEO - Proper	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		100,000.00	100,000.00		
	1 Philippine Society for Training and Development (PSTD)	Human Resource Department	Direct Contracting	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		7,000.00	7,000.00		
Procurement of Printing and Binding Services																					
	1 Annual Report	Corporate Planning Department	Negotiated Procurement - Small Value Procurement	20-May	21-May						28-May			22-Jun	07-Jul	COB		500,000.00	500,000.00		
	1 Annual Report	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	15-Apr	16-Apr						23-Apr			18-May	02-Jun	COB		25,000.00	25,000.00		
	1 Business Cards	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB		45,500.00	45,500.00		
	1 Business Cards	Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	05-Mar	06-Mar						13-Mar			08-Apr	23-Apr	COB		2,100.00	2,100.00		
	1 Business Cards	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB		2,500.00	2,500.00		
	1 Business Cards	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb			09-Mar	24-Mar	COB		150,000.00	150,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Printing and Binding Services																				
	1 Business Cards	Formal Sector	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,200.00	1,200.00		
	2 Business Cards	Member Managem Group	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	2,000.00	2,000.00		
	1 Business Cards	PhilHealth CARES	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		18-Feb	05-Mar	COB	1,000.00	1,000.00		
	3 Calendars	Office of the Vice President Corporat Affairs Group	Public Bidding	02-Sep	03-Sep	10-Sep		11-Sep		25-Sep	02-Oct	05-Oct	30-Oct	03-Nov	18-Nov	COB	6,810,000.00	6,810,000.00		
	1 Forms	Secretari for the Bids and Awards Committe	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	360,000.00	360,000.00		
	3 Member IDs	Non- Formal Sector	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	311,363,447.45	311,363,447.45		
	1 Member IDs	Overseas Filipino Program	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	80,000.00	80,000.00		
	1 Newsletters	Corporat Communic- Departme	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	500,000.00	500,000.00		
	1 Others	Corporat Marketing Departme	Public Bidding	11-Aug	12-Aug	19-Aug		20-Aug		01-Sep	08-Sep	11-Sep	06-Oct	09-Oct	26-Oct	COB	750,000.00	750,000.00		
	1 Others	Quality Managem System (QMS)	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		18-Feb	05-Mar	COB	350,000.00	350,000.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Printing and Binding Services																					
1	Others	Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		50,000.00	50,000.00		
1	Others	Corporate Secretary	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		10,000.00	10,000.00		
1	Others	Secretariat for the Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		400,000.00	400,000.00		
1	Others	Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		150,000.00	150,000.00		
3	Others	Human Resource Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		355,000.00	355,000.00		
1	Others	Standard Monitoring Department	Negotiated Procurement - Small Value Procurement	26-Feb	27-Feb							06-Mar		01-Apr	16-Apr	COB		45,000.00	45,000.00		
5	Others	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		324,500.00	324,500.00		
1	Others	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB		75,000.00	75,000.00		
2	Others	Treasury Department	Negotiated Procurement - Small Value Procurement	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		47,200.00	47,200.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Printing and Binding Services																				
	4 Others	Overseas Filipino Program	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		555,000.00	555,000.00	
	1 Photocopying Services	Corporat Legal Counsel	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB		5,000.00	5,000.00	
	1 Photocopying Services	Physical Resource and Infrastruc Departme	Public Bidding	26-Jan	27-Jan	03-Feb		04-Feb		16-Feb	23-Feb	26-Feb	23-Mar	26-Mar	10-Apr	COB		1,500,000.00	1,500,000.00	
Procurement of Rental Services																				
	4 Total Cost	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		71,323,989.44	71,323,989.44	
Procurement of Subscription Services																				
	7 Books and Magazine Subscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		36,840.00	36,840.00		
	3 Financial Subscription	Physical Resource and Infrastruc Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		06-Feb	13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		1,760,472.00	1,760,472.00	
	47 Newspaper Subscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	07-Jan	08-Jan							15-Jan		09-Feb	24-Feb	COB		730,344.00	730,344.00	
	1 Online Subscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	13-Feb	16-Feb							23-Feb		20-Mar	06-Apr	COB		30,000.00	30,000.00	
Registration of Motor Vehicle																				

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
	1	Total Cost	Physical Resource and Infrastruc	Negotiated Procurement - Agency	19-Feb	20-Feb							27-Feb		25-Mar	10-Apr	COB	80,000.00	80,000.00	
			Departme																	
Procurement of Other Services																				
	1	Calamity	Human Resource	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	20,000,000.00	20,000,000.00	
			Departme																	
Anniversary Activities																				
	1	Anniversary Activities	Human Resource	Negotiated Procurement - Lease of	05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	COB	20,019,500.00	20,019,500.00	
			Departme	Real Property and Venue																
Sports Activities																				
	1	PhilHealthy Movement	Human Resource	Negotiated Procurement - Lease of	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	500,000.00	500,000.00	
			Departme	Real Property and Venue																
Christmas Activities																				
	1	Corporate Christmas Party	Human Resource	Negotiated Procurement - Lease of	02-Nov	03-Nov						10-Nov	13-Nov	08-Dec	11-Dec	28-Dec	COB	3,000,000.00	3,000,000.00	
			Departme	Real Property and Venue																
Other Corporate Activities																				
	1	Annual Halloween Program	Human Resource	Negotiated Procurement - Small Value	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	50,000.00	50,000.00	
			Departme	Procurement																
	1	Choir Director's fees	Corporat Communic-	Negotiated Procurement - Small Value	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	486,080.00	486,080.00	
			Departme	Procurement																
	1	Costumes	Corporat Communic-	Negotiated Procurement - Small Value	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	84,000.00	84,000.00	
			Departme	Procurement																
	1	Family Day	Gender and Developm	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,900,000.00	1,900,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Other Corporate Activities																				
1	Fun Run Activities	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		200,000.00	200,000.00	
1	GCAA Sports Tournament	Human Resource	Public Bidding	17-Jun	18-Jun	25-Jun		26-Jun		10-Jul	17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		3,661,224.00	3,661,224.00	
1	Government Employees Week	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		60,000.00	60,000.00	
1	Internal Sports Activities	Human Resource	Public Bidding	17-Jun	18-Jun	25-Jun		26-Jun		10-Jul	17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		2,500,000.00	2,500,000.00	
1	Labor Day	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		230,000.00	230,000.00	
1	Meals	Corporate Communication	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		268,800.00	268,800.00	
1	Monthly Medical fora	Human Resource	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		36,000.00	36,000.00	
1	National Worhers' Congress	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		20,000.00	20,000.00	
1	Philssa 2015	Human Resource	Public Bidding	17-Jun	18-Jun	25-Jun		26-Jun		10-Jul	17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		1,073,100.00	1,073,100.00	
1	Special Children's Program	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,000.00	30,000.00	
1	Wellness Activities	Human Resource	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		48,000.00	48,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Corporate	Forum																				
	1 2nd National Forum on governemnt procurement	Secretari for the Bids and Awards Committe	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	11-Mar	26-Mar	COB		522,000.00	522,000.00		
	1 ACAs performance monitoring	Treasury Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB		50,000.00	50,000.00		
	2 accreditation forum	Accredita Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB		126,300.00	126,300.00		
	1 Actuarial Forum	Office of the Vice President Actuary	Negotiated Procurement - Lease of Real Property and Venue	28-May	29-May						05-Jun	08-Jun	03-Jul	06-Jul	21-Jul	COB		105,000.00	105,000.00		
	1 Annual Consolidated Year-end Assessment	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB		165,500.00	165,500.00		
	1 AO Forum for PROs in Area 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Mar	20-Mar						27-Mar	30-Mar	24-Apr	27-Apr	12-May	COB		149,600.00	149,600.00		
	1 AO Forum for PROs in Area 2	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	16-Jan	19-Jan						26-Jan	29-Jan	23-Feb	26-Feb	13-Mar	COB		149,600.00	149,600.00		
	1 AO Forum for PROs in Area 3	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	17-Sep	18-Sep						25-Sep	28-Sep	23-Oct	26-Oct	10-Nov	COB		149,600.00	149,600.00		
	1 AO Forum for PROs in Area 4	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	18-Jun	19-Jun						26-Jun	29-Jun	24-Jul	27-Jul	11-Aug	COB		190,400.00	190,400.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate	Forum																			
	1 Balance Scorecard Cascading- IAG (FAD, OAD, TF-IT Audit), Legal Sector 9OSVP, FFIED, ProSec, Arbit, ILD, PARD)	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	03-Sep	04-Sep						11-Sep	14-Sep	09-Oct	12-Oct	27-Oct	COB		171,000.00	171,000.00	
	1 Balance Scorecard Cascading- OCOO, MMG (Segments), CAG (CorComm, CorMar, SHIA, ILED), UMID	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		171,000.00	171,000.00	
	1 Balance Scorecard Cascading- OP, CorPlan, ASRMS (Actuary and Risk), Area Offices	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	12-Mar	13-Mar						20-Mar	23-Mar	17-Apr	20-Apr	05-May	COB		114,000.00	114,000.00	
	1 Balance Scorecard Cascading- OSVP-FMS, Comptro, Treasury	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	12-Mar	13-Mar						20-Mar	23-Mar	17-Apr	20-Apr	05-May	COB		114,000.00	114,000.00	
	1 Balance Scorecard Cascading- OSVP-HFPS, QAG (SMD, Accre), BDRD, Product teams, CAG	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		171,000.00	171,000.00	
	1 Balance Scorecard Cascading- OSVP-IMS, ITMD, InfoSec, TFI	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	28-May	29-May						05-Jun	08-Jun	03-Jul	06-Jul	21-Jul	COB		171,000.00	171,000.00	
	1 Balance Scorecard Cascading- OSVP-MSS, HRD, OSDO	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	28-May	29-May						05-Jun	08-Jun	03-Jul	06-Jul	21-Jul	COB		114,000.00	114,000.00	
	1 Balance Scorecard Cascading- OSVP-MSS, SBAC, TFCCO, PRID	Corporat Planning Department	Negotiated Procurement - Lease of Real Property and Venue	03-Sep	04-Sep						11-Sep	14-Sep	09-Oct	12-Oct	27-Oct	COB		114,000.00	114,000.00	
	1 BAS forum	Benefits Developm and Research Department	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		1,305,000.00	1,305,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Benefit Implementation Review	Office of the Vice President Quality Assurance and Group	Negotiated Procurement - Lease of Real Property and Venue	03-Sep	04-Sep						11-Sep	14-Sep	09-Oct	13-Oct	28-Oct	COB		18,750.00	18,750.00	
	1 Budget Deliberation - PBC CY 2016-2017	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		157,500.00	157,500.00	
	1 Budget Evaluation - TWGs CY 2016-2017	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	13-Jul	28-Jul	COB		165,000.00	165,000.00	
	1 Budget Forum - HO CY 2016-2017	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	16-Apr	17-Apr						24-Apr	27-Apr	22-May	25-May	09-Jun	COB		180,000.00	180,000.00	
	1 Budget Forum - PROs CY 2016-2017	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	18-May	02-Jun	COB		125,000.00	125,000.00	
	1 Budget Forum - PROs CY 2016-2017 (HO Officers/Facilitators)	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	18-May	02-Jun	COB		105,000.00	105,000.00	
	1 Business Process Workshop	Comptroller Department	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB		90,000.00	90,000.00	
	2 Capability Building with Planning Officer Designates	Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		589,050.00	589,050.00	
	1 CARES Congress (118 Participants - CARES including Officers and other staff from Central Office and PRO NCR)	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	16-Jun	01-Jul	COB		354,000.00	354,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 CARES Congress (555 Participants-CARES, Officers and other staff from the PRO)	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	16-Jun	01-Jul	COB	3,066,750.00	3,066,750.00		
	1 Conduct of PRO-Management Services Division Heads Forum	Office of the Senior Vice President Managem and Services Sector	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	86,000.00	86,000.00		
	1 Conduct Accounts Monitoring of Sea-based OFW Accounts	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	01-Jun	02-Jun						09-Jun	12-Jun	07-Jul	10-Jul	27-Jul	COB	75,000.00	75,000.00		
	1 Conduct assessment, consultative meeting & Retooling	PhilHealth Anti-Fraud	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	COB	277,500.00	277,500.00		
	1 Conduct consultations w/NCIP and other concerned agencies from indigenous communities	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	696,000.00	696,000.00		
	1 Conduct of Forum of International Fellows	Internati and Local Engagem Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	165,000.00	165,000.00		
	1 Conduct of Artists Pool Summit	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	522,000.00	522,000.00		
	1 Conduct of CY 2016 Planning and Budgeting	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	02-Mar	03-Mar						10-Mar	13-Mar	07-Apr	10-Apr	27-Apr	COB	81,000.00	81,000.00		
	1 Conduct of FGDs for the implementation of New Marketing Plans and Crafting of Information Materials	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	27-Aug	28-Aug						04-Sep	07-Sep	02-Oct	05-Oct	20-Oct	COB	90,000.00	90,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Conduct of FGDs for the implementation of Project Baby	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	12-Feb	13-Feb						20-Feb	23-Feb	20-Mar	24-Mar	08-Apr	COB	33,750.00	33,750.00		
	1 Conduct of FGDs for the implementation of Project Goodbye	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	14-Aug	17-Aug						24-Aug	27-Aug	21-Sep	24-Sep	09-Oct	COB	33,750.00	33,750.00		
	2 Conduct of Forum for the Information Angels	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	18-May	02-Jun	COB	858,000.00	858,000.00		
	2 Conduct of Forum on Events ManageMent Training with PRO representatives	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	15-Oct	16-Oct						23-Oct	26-Oct	20-Nov	23-Nov	08-Dec	COB	576,000.00	576,000.00		
	1 Conduct of Mid-Year Assessment	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB	60,000.00	60,000.00		
	1 Conduct of Mid-year Assessment of Member Management Group	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	COB	60,000.00	60,000.00		
	1 Conduct of PRAISE Awarding Ceremony 2015	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	225,000.00	225,000.00		
	2 Conduct of Quarterly Internal Consultative Workshop-Meeting	Corporat Marketing Departme	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	1,359,900.00	1,359,900.00		
	2 Conduct of RVS Mapping Writeshop	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	378,000.00	378,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	2 Conduct of SMD Forum	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	01-Apr	16-Apr	COB	1,421,100.00	1,421,100.00		
	1 Conduct of the PRO- MAnagement Services Division Heads Forum	Office of the Senior Vice President Managem Services Sector	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	295,800.00	295,800.00		
	2 Conduct of utilization review and analysis	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	947,400.00	947,400.00		
	1 Conduct of workshop for all society representatives regarding updating of RVS based on the new version of the CPT	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	60,000.00	60,000.00		
	1 Conduct Review of Performance of ACAs and Marketing Partners abroad	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	12-Mar	13-Mar						20-Mar	23-Mar	17-Apr	20-Apr	05-May	COB	75,000.00	75,000.00		
	1 Conduct Risk Management Forum	Risk Managem Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB	150,000.00	150,000.00		
	1 Conduct semestral assessment and planning	Standard Monitorin Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	29,250.00	29,250.00		
	1 Conduct year end assessment & consultative meeting	PhilHealth Anti- Fraud	Negotiated Procurement - Lease of Real Property and Venue	15-Oct	16-Oct						23-Oct	26-Oct	20-Nov	23-Nov	08-Dec	COB	187,500.00	187,500.00		
	1 Conference/Dialogue for FMS & PROs Fiscal Controllers & COA Auditors - HO Participants	Comptroll Departme	Negotiated Procurement - Lease of Real Property and Venue	13-Jul	14-Jul						21-Jul	24-Jul	20-Aug	25-Aug	09-Sep	COB	111,000.00	111,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate	Forum																			
	1 Conference/Dialogue for FMS & PROs Fiscal Controllers & COA Auditors - PRO Participants	Comptroll Departme	Negotiated Procurement - Lease of Real Property and Venue	13-Jul	14-Jul						21-Jul	24-Jul	20-Aug	25-Aug	09-Sep	COB	90,000.00	90,000.00		
	2 Consultation and Performance Review	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	01-Apr	16-Apr	COB	378,000.00	378,000.00		
	1 Consultative Meeting and Assessment of the Project (NCR and Central Office participants)	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	67,500.00	67,500.00		
	1 Consultative Meeting and Assessment of the Project (PRO Participant)	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	852,600.00	852,600.00		
	1 Consultative meeting and program assessment of Oplan Bato/Biak	Fact Finding Investiga and Enforcem Departme	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	30-Jun	15-Jul	COB	217,500.00	217,500.00		
	2 Consultative meeting with PROs	Corporat Action Center	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	17-Feb	04-Mar	COB	289,100.00	289,100.00		
	1 Corrective Action./Preventive Action	Quality Managem System (QMS)	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	67,500.00	67,500.00		
	1 Data Dictionary with metadata	Health Informati Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB	30,000.00	30,000.00		
	5 Develop Competency Model	Organizat Re-Structurin and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,718,750.00	2,718,750.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	5 Develop/writeshop on job description	Organizat Re-Structurin and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,718,750.00	2,718,750.00		
	1 Development of Policy Agenda Forum	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb						03-Mar	06-Mar	01-Apr	06-Apr	21-Apr	COB	90,000.00	90,000.00		
	1 Development of Policy Process Forum	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	150,000.00	150,000.00		
	1 Dialogue with the End - User	Secretari for the Bids and Awards Committe	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB	67,500.00	67,500.00		
	1 Disposal Forum	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	16-Oct	19-Oct						26-Oct	29-Oct	23-Nov	26-Nov	11-Dec	COB	150,000.00	150,000.00		
	1 Evaluation of completed FAPs and studies (2005-2011)	Internati and Local Engagem Departme	Negotiated Procurement - Lease of Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	75,000.00	75,000.00		
	2 FGD with Area Rep and CO Committee Members	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	94,200.00	94,200.00		
	2 FGD with PRO on iGroup for Professionals,YOUT-graduating students, Job Orders and existing partners	Non-Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	189,000.00	189,000.00		
	2 For existing/new plans and projects	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	2,058,000.00	2,058,000.00		

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Corporate Forum																				
	1 Forum on Billing & Collection and Reporting & Recording of Premium Contributions	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	14-May	15-May						22-May	25-May	19-Jun	24-Jun	09-Jul	COB	36,000.00	36,000.00		
	1 Forum on Investments Priority Plans	Treasury Departme	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB	157,800.00	157,800.00		
	2 Forum with the ACAs	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	396,000.00	396,000.00		
	1 Gender Audit Forum	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	150,000.00	150,000.00		
	1 HFPS Forum	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	21-Sep	22-Sep						29-Sep	02-Oct	27-Oct	30-Oct	16-Nov	COB	360,000.00	360,000.00		
	1 HR Annual Corporate Forum	Human Resource Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	587,250.00	587,250.00		
	1 HUB Orientation	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	60,000.00	60,000.00		
	1 IMS mid-year assessment	Office of the Chief Informati Officer Proper	Negotiated Procurement - Lease of Real Property and Venue	07-Aug	10-Aug						17-Aug	20-Aug	15-Sep	18-Sep	05-Oct	COB	408,000.00	408,000.00		
	1 IMS presentation of plans	Office of the Chief Informati Officer Proper	Negotiated Procurement - Lease of Real Property and Venue	16-Mar	17-Mar						24-Mar	27-Mar	21-Apr	24-Apr	11-May	COB	60,000.00	60,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 IMS strategic and budget planning proper	Office of the Chief of Information Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	18-May	19-May						26-May	29-May	23-Jun	26-Jun	13-Jul	COB	408,000.00	408,000.00		
	1 IMS year end assessment	Office of the Chief of Information Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	12-Oct	13-Oct						20-Oct	23-Oct	17-Nov	20-Nov	07-Dec	COB	120,000.00	120,000.00		
	9 Information Caravan	Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB	1,935,000.00	1,935,000.00		
	1 Internal Audit Forum with Mindanao Area PROs	Office of the Chief of Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	23-Jul	24-Jul						31-Jul	03-Aug	28-Aug	01-Sep	16-Sep	COB	495,000.00	495,000.00		
	1 Internal Audit Forum with North Luzon Area PROs	Office of the Chief of Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	01-Apr	16-Apr	COB	250,800.00	250,800.00		
	1 Internal Audit Forum with PRO NCR	Office of the Chief of Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	25-Jun	26-Jun						03-Jul	06-Jul	31-Jul	03-Aug	18-Aug	COB	111,000.00	111,000.00		
	1 Internal Audit Forum with South Luzon PROs	Office of the Chief of Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	10-Sep	11-Sep						18-Sep	21-Sep	16-Oct	19-Oct	03-Nov	COB	215,600.00	215,600.00		
	1 Internal Audit Forum with Visayas Area PROs	Office of the Chief of Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	514,800.00	514,800.00		
	2 IS Summit	IT Management Department	Negotiated Procurement - Lease of Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	295,200.00	295,200.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 IT Coordinators Forum	IT Managem	Negotiated Procurement - Lease of Departme Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	99,000.00	99,000.00		
	2 IT Forum 2015	IT Managem	Negotiated Procurement - Lease of Departme Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	470,400.00	470,400.00		
	1 Legal Forum	Office of the Senior Vice President Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	461,100.00	461,100.00		
	1 LHIO Summit	Office of the Senior Vice President Operatio Sector	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	16-Jun	01-Jul	COB	435,000.00	435,000.00		
	1 Maternal Care & Womens health services & benefit lpackages	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	247,950.00	247,950.00		
	1 Meals	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	12-Nov	13-Nov							20-Nov		16-Dec	01-Jan	COB	150,000.00	150,000.00		
	1 Meals	Social Health Insurance Academy (Training)	Negotiated Procurement - Lease of Real Property and Venue	24-Sep	25-Sep						02-Oct	05-Oct	30-Oct	03-Nov	18-Nov	COB	37,500.00	37,500.00		
	1 Meals/Accommodations	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	19-Mar	20-Mar						27-Mar	01-Apr	30-Apr	04-May	19-May	COB	612,000.00	612,000.00		
	1 Meals/Snacks	Office of the Vice President Corporat Affairs Group	Negotiated Procurement - Small Value Procurement	13-May	14-May							21-May		15-Jun	30-Jun	COB	420,000.00	420,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate	Forum																			
	2 Membership and Collection Forum	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	27-Aug	28-Aug						04-Sep	07-Sep	02-Oct	05-Oct	20-Oct	COB		504,300.00	504,300.00	
	1 Mid year assessment	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	13-Apr	14-Apr						21-Apr	24-Apr	19-May	22-May	08-Jun	COB		90,000.00	90,000.00	
	1 Mid Year Assessment	Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	05-Mar	06-Mar						13-Mar	16-Mar	10-Apr	15-Apr	30-Apr	COB		150,000.00	150,000.00	
	1 MID YEAR ASSESSMENT PLANNING	Office of the President and CEO - Proper	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		978,750.00	978,750.00	
	1 Midyear Assessment	PhilHealth Identity Managem System (PMO)	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	18-May	02-Jun	COB		204,000.00	204,000.00	
	1 Midyear Assessment and Planning Workshop	Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		120,000.00	120,000.00	
	1 Midyear Assessment Forum with OGVP Corplan Technical personnel	Group Vice President Corporat Planning Department and Organizat System Developm Office	Negotiated Procurement - Lease of Real Property and Venue	07-May	08-May						15-May	18-May	12-Jun	15-Jun	30-Jun	COB		42,000.00	42,000.00	
	1 Mid-year Assessment of Plans	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	25-May	26-May						02-Jun	05-Jun	30-Jun	03-Jul	20-Jul	COB		30,000.00	30,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Mid-Year cum Planning and Budget Forum	Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	01-Jul	16-Jul	COB		150,750.00	150,750.00	
	1 Mid-Year Sectoral Assessment	Office of the Senior Vice President Actuarial Services and Risk Managem Sector	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	18-May	02-Jun	COB		66,000.00	66,000.00	
	1 MMG Planning and Budgeting for CY 2016	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB		60,000.00	60,000.00	
	1 MSS Midyear/Yearend Assessment	Office of the Senior Vice President Managem Services Sector	Negotiated Procurement - Lease of Real Property and Venue	21-May	22-May						29-May	01-Jun	26-Jun	01-Jul	16-Jul	COB		405,000.00	405,000.00	
	1 OFP Planning and Budget Forum	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		75,000.00	75,000.00	
	1 Orientation	Organizat Re-Structurin and Developm	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		4,050,000.00	4,050,000.00	
	1 Orientation of AVPs & RVPs	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	24-Feb	27-Feb	16-Mar	COB		240,000.00	240,000.00	
	2 Orientation of PROs	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	15-Jan	16-Jan						23-Jan	26-Jan	20-Feb	25-Feb	12-Mar	COB		612,000.00	612,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Orientation of PROs re: new issuance/s and benefits	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	COB		240,000.00	240,000.00	
	1 Orientation of RVPs	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	13-Apr	14-Apr						21-Apr	24-Apr	19-May	22-May	08-Jun	COB		120,000.00	120,000.00	
	1 Orientation of the CART members re: ARTA	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	11-Mar	26-Mar	COB		7,500.00	7,500.00	
	1 Orientation of the HARTs	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB		217,500.00	217,500.00	
	1 Orientation of the PARTOs	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	31-Mar	01-Apr						10-Apr	13-Apr	08-May	13-May	28-May	COB		217,500.00	217,500.00	
	1 Orientation on Governing Policy on PhilHealth Corporate Issuance	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		75,000.00	75,000.00	
	1 Orientation on PSIS	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	18-May	19-May						26-May	29-May	23-Jun	26-Jun	13-Jul	COB		112,500.00	112,500.00	
	1 PAIMS Assessment/FGD	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	31-Jul	03-Aug						10-Aug	13-Aug	07-Sep	10-Sep	25-Sep	COB		900,000.00	900,000.00	
	1 PAIMS Congress	PhilHealth Accounts Managem Strategy (PAMS)	Negotiated Procurement - Lease of Real Property and Venue	05-Mar	06-Mar						13-Mar	16-Mar	10-Apr	15-Apr	30-Apr	COB		2,760,000.00	2,760,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 PARD Forum	Protest Appeals and Review Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	198,000.00	198,000.00		
	1 Participation in the MMG Membership and Collection Forum	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	75,000.00	75,000.00		
	1 P-Cares Summit (Area IV)	Office of the Senior Vice President Operatio Sector	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB	435,000.00	435,000.00		
	1 P-Cares Summit Area III	Office of the Senior Vice President Operatio Sector	Negotiated Procurement - Lease of Real Property and Venue	08-Apr	10-Apr						17-Apr	20-Apr	15-May	20-May	04-Jun	COB	435,000.00	435,000.00		
	1 PCB Plus review	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	06-Aug	07-Aug						14-Aug	17-Aug	11-Sep	15-Sep	30-Sep	COB	18,750.00	18,750.00		
	1 PHILHEALTH EXPRESS ASSESSMENT	PhilHealth Express	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	522,000.00	522,000.00		
	1 Planning & budgeting Forum	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Lease of Real Property and Venue	18-Jun	19-Jun						26-Jun	29-Jun	24-Jul	27-Jul	11-Aug	COB	87,000.00	87,000.00		
	1 Planning and Assessment of Plans	Health Informati Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Aug	07-Aug						14-Aug	17-Aug	11-Sep	15-Sep	30-Sep	COB	27,000.00	27,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Planning for Priority Planning	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	09-Nov	10-Nov						17-Nov	20-Nov	15-Dec	18-Dec	04-Jan	COB	51,750.00	51,750.00		
	1 Planning for the conduct of IQA	Quality Managem System (QMS)	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	146,250.00	146,250.00		
	1 Planning forum kwith SVPs, VPs, AVPs and RVPs	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	147,900.00	147,900.00		
	1 Planning forum with SVPs, VPs, AVPs and RVPs	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB	129,000.00	129,000.00		
	1 planning/year-end assessment	Prosecuti Departme	Negotiated Procurement - Lease of Real Property and Venue	07-Aug	10-Aug						17-Aug	20-Aug	14-Sep	17-Sep	02-Oct	COB	142,800.00	142,800.00		
	1 Planning-Budget Workshop	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb						03-Mar	06-Mar	01-Apr	07-Apr	22-Apr	COB	37,500.00	37,500.00		
	1 Promote GAD awareness concept	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	130,500.00	130,500.00		
	1 Profiling of women as lprincipal member of PhilHelath in the conflict affected areas	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	37,500.00	37,500.00		
	1 Profiling of women with disabilities for 2015	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	37,500.00	37,500.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Program Review/ Assessment/ Evaluation	Non- Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	65,250.00	65,250.00		
	1 Promote awareness on GAD concept	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	130,500.00	130,500.00		
	1 Promote GAD Awareness	Gender and Developm	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	130,500.00	130,500.00		
	1 Property Officer's Forum	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	17-Aug	18-Aug						25-Aug	28-Aug	25-Sep	28-Sep	13-Oct	COB	225,000.00	225,000.00		
	1 QAG Forum	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	14-Aug	17-Aug						24-Aug	27-Aug	21-Sep	24-Sep	09-Oct	COB	120,000.00	120,000.00		
	1 QMR Training Course	Quality Managem System (QMS)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB	60,000.00	60,000.00		
	1 QMS Lead Auditor for IQA	Quality Managem System (QMS)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB	75,000.00	75,000.00		
	1 Quarterly Forum with OGVP, Corplan & OSDO Technical Personnel	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Lease of Real Property and Venue	19-Feb	20-Feb						27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	174,000.00	174,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	2 Quarterly Meeting with FODs	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		587,700.00	587,700.00	
	1 Records Management Forum	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	17-Sep	18-Sep						25-Sep	28-Sep	23-Oct	28-Oct	12-Nov	COB		180,000.00	180,000.00	
	2 Regional Consultative Meeting	Office of the Chief Operating Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	COB		1,170,000.00	1,170,000.00	
	1 Regular CARES Forum and Updates (NCR only - (No venue inside PhilHealth premises could cater the said number of pax, hence live-o	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	02-Jan	05-Jan						12-Jan	15-Jan	09-Feb	12-Feb	27-Feb	COB		432,000.00	432,000.00	
	1 Regular CARES Forum and Updates (PRO Participants except NCR)	PhilHealth CARES	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		1,334,250.00	1,334,250.00	
	1 Research and Policy Lab	Corporat Planning Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Aug	07-Aug						14-Aug	17-Aug	11-Sep	14-Sep	29-Sep	COB		150,000.00	150,000.00	
	1 Review of OHAT Package	Office of the Vice President Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	04-Mar	19-Mar	COB		90,000.00	90,000.00	
	1 Review PhilHealth Operations Performance abroad	Overseas Filipino Program	Negotiated Procurement - Lease of Real Property and Venue	02-Jul	03-Jul						10-Jul	13-Jul	07-Aug	10-Aug	25-Aug	COB		75,000.00	75,000.00	
	1 Review, revisit and enhance foreign assisted projects (FAPs) guidelines	Internati and Local Engagem Departme	Negotiated Procurement - Lease of Real Property and Venue	12-Mar	13-Mar						20-Mar	23-Mar	17-Apr	20-Apr	05-May	COB		60,000.00	60,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Corporate Forum																					
	1 Review/ Assessment/ Evaluation	Non- Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	29-Jan	30-Jan						06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		7,500.00	7,500.00		
	1 Review/Assessment/Evaluati of Programs/Projects/Activities	Formal Sector	Negotiated Procurement - Lease of Real Property and Venue	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		150,000.00	150,000.00		
	2 RTD with the Field Operations Division Heads, re: Policy Development	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	16-Apr	17-Apr						24-Apr	27-Apr	22-May	25-May	09-Jun	COB		195,900.00	195,900.00		
	1 Sectoral Meeting	Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		150,000.00	150,000.00		
	1 Sectoral Meeting (RVPs, Division Chiefs)	Office of the Senior Vice President Operatio Sector	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	18-Mar	06-Apr	COB		45,000.00	45,000.00		
	1 Sectoral Planning	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	20-Jul	21-Jul						28-Jul	31-Jul	25-Aug	28-Aug	14-Sep	COB		90,000.00	90,000.00		
	2 SETA Forum Area 2	Informati Security Departme	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		511,500.00	511,500.00		
	2 SETA Forum Area 3	Informati Security Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB		409,500.00	409,500.00		
	1 Simulation of HCI Portal	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb						03-Mar	06-Mar	01-Apr	06-Apr	21-Apr	COB		150,000.00	150,000.00		

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BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Strategic Planning of Sub-Committee on Benefits and Quality Assurance Group	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	60,000.00	60,000.00		
	1 Supply Officer's Forum	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	13-Feb	16-Feb						23-Feb	26-Feb	23-Mar	26-Mar	10-Apr	COB	225,000.00	225,000.00		
	1 Technical Documentation Workshop	IT Managem Departme	Negotiated Procurement - Lease of Real Property and Venue	12-Aug	13-Aug						20-Aug	24-Aug	18-Sep	21-Sep	06-Oct	COB	144,000.00	144,000.00		
	1 TOT for implementation of HCI Portal	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	25-Jun	26-Jun						03-Jul	06-Jul	31-Jul	03-Aug	18-Aug	COB	652,500.00	652,500.00		
	2 TOT/Orientation of PROs on new/enhanced benefit policies	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	12-Feb	13-Feb						20-Feb	23-Feb	20-Mar	23-Mar	07-Apr	COB	396,000.00	396,000.00		
	1 Training of Trainers for the Cascading of Philhealth QMS (PSHIMS) for Area 1 and 2	Quality Managem (QMS)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB	644,200.00	644,200.00		
	1 Training of Trainers for the Cascading of Philhealth QMS (PSHIMS) for Area 3 and 4	Quality Managem (QMS)	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	18-Feb	05-Mar	COB	585,800.00	585,800.00		
	2 Training of Trainors on enhance OHAT Package	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	17-Sep	18-Sep						25-Sep	28-Sep	23-Oct	27-Oct	11-Nov	COB	232,800.00	232,800.00		
	2 Training of trainors with PROs on revised ABT Package	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	15-May	18-May						25-May	28-May	22-Jun	25-Jun	10-Jul	COB	226,800.00	226,800.00		

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Corporate	Forum																			
	2 training/orientation on enhanced benchbook/group health care /health system	Accredita Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Aug	07-Aug					14-Aug	17-Aug	11-Sep	14-Sep	29-Sep	COB		438,750.00	438,750.00		
	1 Updates on Corporate Policies and Programs	Comptroll Departme	Negotiated Procurement - Lease of Real Property and Venue	23-Feb	24-Feb					03-Mar	06-Mar	01-Apr	06-Apr	21-Apr	COB		154,000.00	154,000.00		
	1 worksho/consultation/orienta on advanced participation	Accredita Departme	Negotiated Procurement - Lease of Real Property and Venue	16-Apr	17-Apr					24-Apr	27-Apr	22-May	25-May	09-Jun	COB		45,000.00	45,000.00		
	1 Workshop for Process Improvement	Physical Resource and Infrastruc Departme	Negotiated Procurement - Lease of Real Property and Venue	17-Sep	18-Sep					25-Sep	28-Sep	23-Oct	26-Oct	10-Nov	COB		37,500.00	37,500.00		
	1 Workshop on Data warehouse (Central office)	Health Informati Departme	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb					13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB		30,000.00	30,000.00		
	1 Workshop on Data warehouse (PROs)	Health Informati Departme	Negotiated Procurement - Lease of Real Property and Venue	06-Aug	07-Aug					14-Aug	17-Aug	11-Sep	15-Sep	30-Sep	COB		73,950.00	73,950.00		
	1 Workshop on the enhancement of NBB	Office of the Senior Vice President Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	12-Jan	13-Jan					20-Jan	23-Jan	17-Feb	20-Feb	09-Mar	COB		120,000.00	120,000.00		
	2 Workshop with FODs, CollSec & Committee Members	Member Managem Group	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		498,750.00	498,750.00		
	1 workshop/consultation/orient on advanced participation	Accredita Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan					27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB		326,250.00	326,250.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 workshop/consultation/orient on eHCPS	Accredita Departme	Negotiated Procurement - Lease of Real Property and Venue	13-Jul	14-Jul						21-Jul	24-Jul	20-Aug	25-Aug	09-Sep	COB		90,000.00	90,000.00	
	2 Writeshop for drafting/finalization of issuance/s	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	22-May	25-May						01-Jun	04-Jun	29-Jun	02-Jul	17-Jul	COB		123,000.00	123,000.00	
	1 Writeshop	Task Force for IT- Audit	Negotiated Procurement - Lease of Real Property and Venue	05-Jan	06-Jan						13-Jan	16-Jan	10-Feb	13-Feb	02-Mar	COB		108,800.00	108,800.00	
	1 Writeshop	Organizat and Systems Developm Office	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB		42,000.00	42,000.00	
	3 Writeshop	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	25-May	26-May						02-Jun	05-Jun	30-Jun	03-Jul	20-Jul	COB		550,500.00	550,500.00	
	1 Writeshop for drafting/finalization of new/existing issuance/s	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	27-Apr	28-Apr						05-May	08-May	02-Jun	05-Jun	22-Jun	COB		840,000.00	840,000.00	
	1 Writeshop for drafting/finalization of related issuance/s	Benefits Developm and Research Departme	Negotiated Procurement - Lease of Real Property and Venue	19-Jan	20-Jan						27-Jan	30-Jan	27-Feb	02-Mar	17-Mar	COB		435,000.00	435,000.00	
	1 Writeshop for the updating of the IT Policies and Standards Manual	IT Managem Departme	Negotiated Procurement - Lease of Real Property and Venue	14-May	15-May						22-May	25-May	19-Jun	22-Jun	07-Jul	COB		45,000.00	45,000.00	
	1 Writeshop on DRTB benefit for internal stakeholders and PROs	Office of the Vice President Quality Assuranc Group	Negotiated Procurement - Lease of Real Property and Venue	13-Jul	14-Jul						21-Jul	24-Jul	20-Aug	25-Aug	09-Sep	COB		174,000.00	174,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Writeshop on Enhanced OHAT Package with internal stakeholders and PROs	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	04-Jun	05-Jun						12-Jun	15-Jun	10-Jul	15-Jul	30-Jul	COB	22,500.00	22,500.00		
	1 Writeshop on FP benefits (contraceptive implant)	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	18-Nov	03-Dec	COB	30,000.00	30,000.00		
	1 Writeshop on PBS Libraries	Comptroll Department	Negotiated Procurement - Lease of Real Property and Venue	05-Feb	06-Feb						13-Feb	16-Feb	13-Mar	16-Mar	31-Mar	COB	180,000.00	180,000.00		
	1 Writeshop on revised ABT package for internal stakeholders and PROs	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	05-Mar	06-Mar						13-Mar	16-Mar	10-Apr	15-Apr	30-Apr	COB	45,000.00	45,000.00		
	1 Writeshop on the Development of Guidelines for Design and Lay-out	Office of the Vice President	Negotiated Procurement - Lease of Real Property and Venue	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	208,800.00	208,800.00		
	2 Writeshop to develop business process	Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	29-Apr	30-Apr						08-May	11-May	05-Jun	10-Jun	25-Jun	COB	458,400.00	458,400.00		
	1 Year end Assesment of Operations Sector	Office of the Senior Vice President	Negotiated Procurement - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	18-Nov	03-Dec	COB	45,000.00	45,000.00		
	1 Year end Assesment of the compliance of all PROs in ARTA	Office of the Chief Operating Officer	Negotiated Procurement - Lease of Real Property and Venue	25-Sep	28-Sep						05-Oct	08-Oct	02-Nov	05-Nov	20-Nov	COB	75,000.00	75,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Year end Assessment	Office of the Senior Vice President Health Finance Policy Sector	Negotiated - Lease of Real Property and Venue	28-Sep	29-Sep						06-Oct	09-Oct	03-Nov	06-Nov	23-Nov	COB		90,000.00	90,000.00	
	1 YEAR END ASSESSMENT PLANNING	Office of the President and CEO - Proper	Negotiated - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB		978,750.00	978,750.00	
	1 Year end assessment with ILED point person and selected development partners' program managers	Internati and Local Engagem Departme	Negotiated - Lease of Real Property and Venue	17-Sep	18-Sep						25-Sep	28-Sep	23-Oct	26-Oct	10-Nov	COB		90,000.00	90,000.00	
	1 Year end assessment with ILED regional point persons and selected development partners' program managers	Internati and Local Engagem Departme	Negotiated - Lease of Real Property and Venue	17-Sep	18-Sep						25-Sep	28-Sep	23-Oct	26-Oct	10-Nov	COB		115,600.00	115,600.00	
	2 Year End Performance Assessment	Corporat Planning Departme	Negotiated - Lease of Real Property and Venue	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB		703,800.00	703,800.00	
	1 Year-end Assessment	Arbitratio Office	Negotiated - Lease of Real Property and Venue	13-Jul	14-Jul						21-Jul	24-Jul	20-Aug	24-Aug	08-Sep	COB		118,800.00	118,800.00	
	1 Year-end Assessment	PhilHealth Identity Managem System (PMO)	Negotiated - Lease of Real Property and Venue	24-Sep	25-Sep						02-Oct	05-Oct	30-Oct	02-Nov	17-Nov	COB		272,000.00	272,000.00	
	1 Year-End Assessment	Office of the Chief Audit Executive	Negotiated - Lease of Real Property and Venue	24-Sep	25-Sep						02-Oct	05-Oct	30-Oct	02-Nov	17-Nov	COB		301,500.00	301,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Corporate Forum																				
	1 Year-end Assessment and General Assembly	Office of the Senior Vice President Actuarial and Services and Risk Managem Sector	Negotiated Procurement - Lease of Real Property and Venue	15-Oct	16-Oct						23-Oct	26-Oct	20-Nov	23-Nov	08-Dec	COB	66,000.00	66,000.00		
	1 Year-end Consultative Forum with OGVF, Corplan & OSDO	Group Vice President Corporat Planning Departme and Organizat System Developm Office	Negotiated Procurement - Lease of Real Property and Venue	01-Oct	02-Oct						09-Oct	12-Oct	06-Nov	09-Nov	24-Nov	COB	65,250.00	65,250.00		
Medical Expenses																				
	1 Total Cost	Human Resource Departme to	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	3,420,000.00	3,420,000.00		
1st Quarter																				
Procurement of Office Equipment																				
	1 unit AIR CON EVAPORATIVE; 350 Watts , 830x490x960 35lit. water capacity, 3- 5lit/hr. consumption, 50sqm area covered	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb			09-Mar	24-Mar	COB	68,062.50		68,062.50	
	2 unit BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb			09-Mar	24-Mar	COB	48,400.00		48,400.00	
	1 unit BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2- color ribbon, w/ free electronic memory for perpetual calendar, dot- matrix printer, 220 volts, back-up power source, 12- hour system printing	Physical Resource Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb			09-Mar	24-Mar	COB	4,573.71		4,573.71	

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1st Quarter																				
Procurement of Office Equipment																				
	1 unit CALCULATOR Desktop, electronic, LCD display, 14 digits, AC power source with printer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	3,447.48		3,447.48	
	8 unit CAMERA CAMERA; Compact, Digital, 16.1 megapixel	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	43,991.20		43,991.20	
	1 unit CAMERA CAMERA; Digital, SLR Kit (with lens), at least 16 megapixel, with LCD	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	32,989.00		32,989.00	
	1 unit CAMERA VIDEO CAMCORDER; DVD recorder and	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	48,400.00		48,400.00	
	1 unit CAMERA ACCESSORIES MONOPOD STAND; For Camera	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	7,975.00		7,975.00	
	12 unit CART PUSH CART; Heavy- duty, 300 kg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	36,960.00		36,960.00	
	1 unit FAN Electric Fan, Desktop	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	534.25		534.25	
	9 unit FAN Electric Fan, Heavy duty, with stand, 405mm(16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,882.00		9,882.00	

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1st Quarter																				
Procurement of Office Equipment																				
	1 unit FAN Industrial Fan, desk 16, with grille	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,100.00		1,100.00	
	3 unit FAN Industrial Fan, stand 16	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	2,994.00		2,994.00	
	8 unit FAN Industrial Fan, stand 18	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,960.00		9,960.00	
	1 unit HOME APPLIANCES DVD PLAYER; 5.1CH & 2,.CH, DIVX, karaoke jack, card reader slot, USB port game VGA, amplifier, built-in speaker, FM Radio	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	726.00		726.00	
	3 unit HOME APPLIANCES REFRIGERATOR; 6.0 cu.ft., semi-automatic, single-door	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	34,633.50		34,633.50	
	4 unit LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: ID/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	48,690.40		48,690.40	
	1 unit MAILING/METERING MACHINE Pitney Bowes Mailing and Document Messaging, Pitney Bowes DM300C with 5kg scale	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	300,000.00		300,000.00	
	7 PAPER SHREDDER Heavy Duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	420,000.00		420,000.00	

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1st Quarter																				
Procurement of Office Equipment																				
	4 unit PAPER SHREDDER Standard, 7-10 sheets per feeding, shred size : 4 mm, insertion width: 220 mm, strip cut	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	73,084.00		73,084.00	
	4 unit PROJECTOR SCREEN Portable, Tripod ,large size	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	22,000.00		22,000.00	
	1 unit PROJECTOR SCREEN Pull down, large size	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	7,150.00		7,150.00	
	25 unit RECORDER_ IC Recorder	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	208,972.50		208,972.50	
	3 SOUND SYSTEM For Indoor Use, 2 units 2000W Speaker with stands, Microphone Mixer, 1400W Power Amplifier, DVD player with USB and DIVX playback, 2 sets Wireless Mic, 2 units Wired Mic with stands, wires, cables, c	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,350,000.00		1,350,000.00	
	1 SOUND SYSTEM For Outdoor Use, 16 in, 12 out Audio Digital Mixer, 2 sets Wireless Mic, 2 units Wired Mic with stands, DVD player with USB and DIVX playback, Audio Equalizer at least 2000W at 2.0 ohms Audio Ampl	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	830,000.00		830,000.00	
	8 unit SOUND SYSTEM MICROPHONE; Wireless	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	132,000.00		132,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Office Equipment																				
	3 unit SOUND SYSTEM MICROPHONE; With Cord, 10m	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	18,150.00		18,150.00	
	2 unit SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable Public Address System	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	55,000.00		55,000.00	
	1 TOOLS, ELECTRICAL Clamp meter, digital	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	10,000.00		10,000.00	
	1 TOOLS, ELECTRICAL Hand drill, electric	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	6,000.00		6,000.00	
	1 TOOLS, MECHANICAL Air Compressor, heavy duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	20,000.00		20,000.00	
	1 set TOOLS, MECHANICAL Cordless Screwdrivers	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	5,000.00		5,000.00	
	1 TOOLS, MECHANICAL Digital LCD Ultrasonic Tape, Laser point Distance Measure Meter, Range Measurer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	2,000.00		2,000.00	
	1 set TOOLS, MECHANICAL Drill Bit Set, for metal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	4,000.00		4,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Office Equipment																					
	1 TOOLS, MECHANICAL Gun Tucker T-50, heavy Duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,000.00		9,000.00		
	1 set TOOLS, MECHANICAL Heavy Duty Tool Box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,000.00		9,000.00		
	1 TOOLS, MECHANICAL Impact tool set New Matic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	20,000.00		20,000.00		
	4 unit TOOLS, MECHANICAL LADDER; Heavy duty, fiber glass A-type, 2 folds	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	30,798.92		30,798.92		
	1 TOOLS, MECHANICAL Measuring Tape, Open Reel fiberglass 30m/100ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	2,500.00		2,500.00		
	1 unit TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	9,636.44		9,636.44		
	1 unit TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	12,100.00		12,100.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Office Equipment																				
	1 unit VACUUM CLEANER Handheld	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	4,730.00		4,730.00	
	3 unit VACUUM CLEANER Heavy Duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	19,800.00		19,800.00	
	3 unit WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220cm x 120 cm)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	68,970.00		68,970.00	
	1 unit WHITE BOARD Wall type	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	4,400.00		4,400.00	
	2 unit WHITEBOARD Plain, 6x4 with stand and roller, magnetic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	13,200.00		13,200.00	
	1 unit WHITEBOARD Wall Mounted, 4x3'	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	2,750.00		2,750.00	
Procurement of Communications Equipment																				
	10 unit COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	156,695.00		156,695.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Communications Equipment																				
	1 COMMUNICATION SYSTEM System upgrade with integrated multi-media channel	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	18,000,000.00		18,000,000.00	
	12 unit COMMUNICATION SYSTEM TELEPHONE; Basic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	6,732.00		6,732.00	
Procurement of Furniture and Fixtures																				
	1,810 sq. ft. BLINDS_ Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	547,525.00		547,525.00	
	6 unit BOOK SHELF High- pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	79,860.00		79,860.00	
	4 unit CABINET Back Cabinet for SG 24 to 28, Free standing cabinet using at least 30mm. thick HDF board with light gray HPL finish, plastic edging, with adjustable glider footings, 20mm. thick HDF board with HPL finish	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	46,200.00		46,200.00	
	2 unit CASH VAULT 4-drawer filing cabinet with vault at top drawer.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	34,496.00		34,496.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	60 unit CHAIR Chair for Training w/o armrest, 4-legged, stackable	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	66,000.00		66,000.00
		Departme																		
	113 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high d	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	876,315.00		876,315.00
		Departme																		
	8 unit CHAIR Clerical Chair for SG 17 and below, Ergonomic designed mid- back office chairs without armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	62,040.00		62,040.00
		Departme																		
	20 unit CHAIR Conference Chairs, Ergonomic designed mid- back with armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered b	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	246,400.00		246,400.00
		Departme																		
	58 unit CHAIR Junior Executive Chair for SG 18-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	921,272.00		921,272.00
		Departme																		
	4 unit CHAIR Senior Executive chairs for SG 26-27, Ergonomic designed high- back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	Physical Resource and Infrastruc	Public Bidding		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	94,556.00		94,556.00
		Departme																		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																					
Procurement of Furniture and Fixtures																					
		1 unit CHAIR Visitor's chair for SG 26-28 preferably with the same design and material specification of Junior Executive Chair except its base which is cantilever/sled made of powder coated black tubular steel, Minimum Dim	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	21,780.00		21,780.00	
		28 unit CHAIR Visitor's chairs for SG 18-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	308,924.00		308,924.00	
		1 unit COMPACTOR/MOBILE STORAGE 3 movable double entry Cabs and one (1) movable single entry Cab, two (2) - bay mechanical mobile storage compactor with One (1) fixed single entry Cab, each Cab shall have one (1) storag	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	440,000.00		440,000.00		
		4 DOCUMENTS RACK Space saver document rack-2 compartment w/ cover w/ ball caster	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB	17,094.00		17,094.00		
		52 unit FILING CABINET 4-drawer filing cabinet, made of gauge No. 20 cold rolled steel sheets, powder- coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures a	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	594,880.00		594,880.00	
		2 unit FILING CABINET Mobile Pedestal, for SG11 and above, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	13,120.00		13,120.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	2 unit Flag Stand 8 feet tall, wooden pole with arrow head and box stand.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	6,600.00		6,600.00	
	1 unit MAGAZINE RACK_ Heavy duty magazine rack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	6,655.00		6,655.00	
	2 unit SAFETY VAULT All steel, insulated for fire resistance, electronic and/or condination and key lock, with multiposition shelves, with live locking bolts	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	60,500.00		60,500.00	
	4 unit SOFA SET For SG 26 - 27, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size:1unit of 2-seater : 1200mm.L x 800mm.D x 800mm.H., 2unit of 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	51,920.00		51,920.00	
	1 unit SOFA SET For SG 28 - 29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: 1unit of 3-seater : 1800mm.L x 800mm.D x 800mm.H., 2unit of	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	12,980.00		12,980.00	
	11 unit STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1?"x1?"x2mm. angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	106,480.00		106,480.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	6 unit STORAGE CABINET Storage cabinet with five to six (5-6) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle c	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	60,000.00	60,000.00	
	28 unit STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	308,000.00	308,000.00	
	1 unit TABLE 12-seater oval shaped conference table using 36mm. thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1200mm.W x 2400mm.D x 750mm.H.	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	42,922.00	42,922.00	
	2 unit TABLE 4-seaters round shaped coffee/conference table using 36mm. thick HDF board with light gray HPL finish, with plastic edgings and adjustable glider footings, Size: 1000mm.O x 750mm.H.	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	19,580.00	19,580.00	
	35 unit TABLE Foldable Table, steel folding table, with roller	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	254,100.00	254,100.00	
	78 unit TABLE For SG 17 and below, Main desk: "L-Design" at least 25mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider	Physical and Infrastruc Resource Bidding	Public		07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	2,647,788.00	2,647,788.00	

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Furniture and Fixtures																				
	43 unit TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glid	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,515,492.00		1,515,492.00	
	4 unit TABLE For SG 24 to 25 & LHIO Head, Main desk: "L- Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with a	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	142,692.00		142,692.00	
	1 unit TABLE For SG 26 - 27, Main desk: "P-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glide	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	28,600.00		28,600.00	
Procurement of Library Books																				
	201 unit GENERAL REFERENCES Handbook onPhilippine Government Procurement Latest Edition	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,737.47		8,737.47	
	1 unit LEGAL Administrative Law, Text & Cases, by: Hector S. De Leon & Hector M. De Leon, Jr., 5th ed. 2005	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,400.30		1,400.30	
	1 unit LEGAL Civil Law, Torts	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	752.40		752.40	
	1 unit LEGAL Civil Law, Vol. III, Annotated, Obligations & Contracts, by: Justice Jose C. Vitug, 2003 ed.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,163.78		1,163.78	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Library Books																				
	1 unit LEGAL Evidence, Riano (Investigation and Enforcement)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,200.32		1,200.32	
	1 unit LEGAL Handbook on the Law of Pleadings, BY: MARcial O. T. Balgos, rev. ed.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	545.04		545.04	
	1 unit LEGAL Legal Forms, Agpalo (Case Management)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,544.40		1,544.40	
	1 unit LEGAL Legal Research, by: Rufus B. Rodriguez, 2002 ed.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	862.40		862.40	
	1 unit LEGAL Legal Writing, by: J. Cezar S. Sangco (Case Management)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	152.46		152.46	
	1 unit LEGAL Special Proceedings, Herrera	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	660.00		660.00	
	1 unit LEGAL The Sandiganbayan, The Ombudsman, The PCGG, The Anti-Graft Laws & The Conduct of Laws for Public Officials, 4th ed. 2000 by: Rufus B. Rodriguez,	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	979.00		979.00	
	2 unit MEDICAL MIMS	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb							12-Feb		09-Mar	24-Mar	COB	1,090.08		1,090.08	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Library Books																				
	10 unit PROCUREMENT AND PROPERTY MNGT. Government Procurement Manual	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		500.00		500.00	
	2 unit PROCUREMENT AND PROPERTY MNGT. Internal Control on Prop. & Supply Mgt.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,270.50		1,270.50	
	2 unit PROCUREMENT AND PROPERTY MNGT. Lease of Lands, Building & Spaces	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,270.50		1,270.50	
	5 unit PROCUREMENT AND PROPERTY MNGT. Property Custodianship	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	04-Feb	05-Feb						12-Feb		09-Mar	24-Mar	COB		3,176.25		3,176.25	
Procurement of Motor Vehicle																				
	9 MOTORCYCLE Off-Road Type	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		630,000.00		630,000.00
	12 PICK UP High-Side Pick-up wih engine displacement of 2500 / 3000cc	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		18,189,600.00		18,189,600.00
	1 WAGON All Terrain SUV Vehcile with Heavy Duty chasis and body with engine displacement not exceeding 3000cc for diesel	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		2,000,000.00		2,000,000.00
	41 WAGON Passenger Wagon / SUV / AUV / M/T with 2500cc engine displacemet	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		44,333,300.00		44,333,300.00

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																					
Procurement of Motor Vehicle																					
	1	WAGON SUV vehicle with not less than 4-doors and engine displacement not exceeding 2800cc for diesel	Physical Resource and Infrastruc	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB	1,500,000.00		1,500,000.00	
Procurement of Regular Office Supplies																					
	11 roll	ACETATE Transparent, 0.075mm gauge no.3, 50 meters	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		6,177.60	6,177.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 roll	ADDING TAPE For CASIO Electric Calculator, DR 120LB	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		265.00	265.00		
	86	ADHESIVE TAPE Size 1" , double sided with foam	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		8,170.00	8,170.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	75	ADHESIVE TAPE Size 1" , double sided without foam	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		2,100.00	2,100.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	78 ADHESIVE TAPE Size 2", double sided with foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,310.00	11,310.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	51 ADHESIVE TAPE Size 2", double sided without foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,060.00	3,060.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	8 Auto Supply Battery for Motor Vehicle, 2 SMF 12V	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	25,920.00	25,920.00		
		Departme																		
	6 Auto Supply Battery for Motor Vehicle, 3 SMF 12V	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	26,100.00	26,100.00		
		Departme																		
	10 Auto Supply Car Cleaner, multi-purpose, 20 oz	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,732.50	1,732.50		
		Departme																		
	20 Auto Supply Car Cleaner, rubberized, chamois-type	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,468.00	6,468.00		
		Departme																		
	30 Auto Supply Car Freshener, paste	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,170.40	3,170.40		
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	20	Auto Supply Car Shampoo, 16 oz		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	8,400.00	8,400.00		
	22	Auto Supply Floor Matting		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	76,994.50	76,994.50		
	34	Auto Supply Franela 12"x 17"		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	884.00	884.00		
	10	Auto Supply Interior Car Cleaner		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,000.00	5,000.00		
	22	Auto Supply Lubricant, WD40, 328ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	13,301.20	13,301.20		
	21	Auto Supply Seat Cover, Corduroy		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	33,957.00	33,957.00		
	10	Auto Supply Tint, for Vehicle		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	68,200.00	68,200.00		
	20	Auto Supply Tire Black, 8.2 Fl. Oz.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	4,504.60	4,504.60		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Regular Office Supplies																					
	6 Auto Supply TIRE Size 225x70x15		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		30,972.42	30,972.42	
	4 Auto Supply TIRE, Size 185 x 14, 8 Ply		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		13,860.00	13,860.00	
	16 Auto Supply TIRE, Size 205/65 R 15		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		56,110.56	56,110.56	
	2 Auto Supply TIRE, Size 205/70 R 15 8 Ply		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		7,814.00	7,814.00	
	4 Auto Supply TIRE, Size 205/80 R 16		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		21,536.00	21,536.00	
	1 BAG For Documents		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		533.50	533.50	
	6,611 BALLPOINT PEN Fine point, Black		Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		139,492.10	139,492.10	
	2,946 BALLPOINT PEN Fine point, Blue		Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		125,020.34	125,020.34	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	856 BALLPOINT PEN Fine point, Red		Physical Shopping Resource and Infrastruc Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,061.60	18,061.60		
	56 BATTERY Alkaline, 9 volts		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	8,400.00	8,400.00		
	565 BATTERY Alkaline, size AA, 2 pcs/package		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	20,566.00	20,566.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,071 pack BATTERY Alkaline, size AAA, 2 pcs/package		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	16,150.68	16,150.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 BATTERY Alkaline, size C (medium) for Megaphone		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	192.00	192.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	30 pack BATTERY Alkaline, size D, 2 pcs/package	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,246.40	2,246.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 BATTERY Battery for Laser Pointer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	127.06	127.06		
	37 BATTERY CMOS, 3V	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	740.00	740.00		
	4 BATTERY For Panasonic, NHR-P107, 3.6V 650mAH, No.35	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,237.00	6,237.00		
	7 BATTERY Rechargeable 9V, 2500NiMH	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,680.00	1,680.00		
	40 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/package	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,400.00	4,400.00		
	96 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/package	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,616.00	11,616.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	7 BATTERY CHARGER For Baterry size AA		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	6,230.00	6,230.00	
	6 BATTERY CHARGER For Baterry size AAA		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,340.00	5,340.00	
	15 BIN CARD Special Board		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	173.25	173.25	
	10 pc BINDER EDP BINDER, 11x9 1/2		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	467.00	467.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 BINDER PVC Binding Element 2"		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	990.00	990.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	94 BINDER Three (3) hole, Black A4, size D-TYPE 1		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	10,264.80	10,264.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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1st Quarter																				
Procurement of Regular Office Supplies																				
	265 box BINDER CLIP Large Size		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,475.25	13,475.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	380 box BINDER CLIP Meduim Size		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,705.80	8,705.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	195 box BINDER CLIP Small Size		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,314.96	3,314.96		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	34 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	282.20	282.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	41 tube BLADE For small cutter (L-200), 10 pcs/tube		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	451.00	451.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	4 BOOK COVER With bolts, 12LX9W		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	623.72	623.72	
	4 BOOK COVER Without bolts, 12LX9W		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	623.72	623.72	
	5 BOOKENDS Steel, big		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	681.45	681.45	
	5 BOX Cash Box for SDO		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	2,498.75	2,498.75	
	3,392 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	100,912.00	100,912.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	16 BOX Knockdown Boxes, 12 x 10 x 15		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,696.00	3,696.00	
	52 BOX Plastic Organizer		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	22,822.80	22,822.80	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1 BOX Sorting box, size: 10 x 12 x 15		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	23.10	23.10		
	91 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	14,185.08	14,185.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	7 unit CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	6,515.60	6,515.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 CALCULATOR Scientific, 12 digits		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	15,592.50	15,592.50		
	16 CARD HOLDER For calling card		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	400.00	400.00		
	15 CASH BOOK For regular Disbursement Officer (Gen. Form No.103)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	6,300.00	6,300.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
1st Quarter																			
Procurement of Regular Office Supplies																			
	130 CD ADHESIVE LABEL Pre-cut, 2 CD label/sheet	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	270.40	270.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4 CD CLEANER Contact Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		360.00	360.00	
	4 CD STORAGE CD File Case, 12 CD	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		312.00	312.00	
	109 CERTIFICATE HOLDER A4 Size	Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb								16-Feb	03-Mar	COB		3,896.75	3,896.75	
	4 CHAIR MONOBLOC Monobloc, with armrest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,980.00	1,980.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS-DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	15 unit CHAIR MONOBLOC Monobloc, without armrest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		3,744.00	3,744.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS-DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Regular Office Supplies																				
	86	CLIPBOARD For A4 size document		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,440.00	3,440.00	
	51	CLIPBOARD For legal size document		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,983.39	1,983.39	
	5 box	CONTINUOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	3,380.00	3,380.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6	CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	4,672.80	4,672.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5	CONTINUOUS FORMS 11 x 8-1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	3,118.50	3,118.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																					
Procurement of Regular Office Supplies																					
	6	CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,109.38	3,109.38	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 box	CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,588.55	2,588.55	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	17	CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	14,790.00	14,790.00		
	2	CORK BOARD Wall-type, w/frame, 18 x 24	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	675.00	675.00		
	3	CORK BOARD Wall-type, w/out frame, 18 x 24 (1/4)	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	900.00	900.00		
	476 pc	CORRECTION PEN Waterbased	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,731.04	5,731.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	1,965 roll CORRECTION TAPE With dispenser, 5mm x 10m	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	40,773.75	40,773.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	1,515 COVERBOARD Morocco, assorted colors, A4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	3,333.00	3,333.00	
		Departme																	
	278 COVERBOARD Morocco, assorted colors, B4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	820.10	820.10	
		Departme																	
	40 CRAYONS Non-Toxic, 16 pcs/box	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	760.00	760.00	
		Departme																	
	5 CURTAIN Plain/Printed	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	1,326.80	1,326.80	
		Departme																	
	187 pc CUTTER Heavy duty retractable, L-500	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,538.94	5,538.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	10 CUTTER Paper Cutter, 18 x 15, Heavy duty	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	13,500.00	13,500.00	
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	28 pc CUTTER Small, retractable, L-200	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,540.00	1,540.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	421 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,832.56	25,832.56	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	74 pc DATA FILE BOX With cover	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,812.22	4,812.22	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1,228 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	76,627.20	76,627.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 unit DATER MACHINE Self-inking (Received-date)	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,338.15	6,338.15	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	24 unit DATER MACHINE Trodat 5460 with rubber inscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	40,320.00	40,320.00		
	6 DESK TRAY 5 Drawer File Cabinet, 5-drawers with lock, black with grey, classic design, strong metal construction	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,800.00	4,800.00		
	1 DESK TRAY 8 Mesh Metal Desk Cubicle Organizer, 5 Tiered File Holders, 3-wide sliding trays, each tray can hold a ream of paper, durable powder coat finish, rubber feet included	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,000.00	2,000.00		
	11 pc DESK TRAY Document Filing, 3 Layers	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,434.42	3,434.42		
	28 pc DESK TRAY Double wiremesh	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,280.00	7,280.00		
	4,500 DRINKING WATER Purified, 5 liters/gallon	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	157,500.00	157,500.00		
	30 DRUM KIT For BROTHER Fax Machine Model: MFC- 7360/MFC-7290/2840	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	86,055.00	86,055.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	9 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	46,170.00	46,170.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	20 DTR White (CS Form No. 48)	Physical Resource and Infrastruc	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,200.00	1,200.00	
		Departme																	
	4 EARPHONE For micro cassette voice recorder	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,000.00	1,000.00	
		Departme																	
	4 EMERGENCY LIGHT Rechargeable	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,648.00	4,648.00	
		Departme																	
	1 ENVELOPE 7 x 10 Catalogue, Brown, 500 pcs/box	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	729.30	729.30	
		Departme																	
	2 box ENVELOPE Brown, Mailing Window Type	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	924.00	924.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	4,773 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,152.51	4,152.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	90 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	44,676.90	44,676.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	214 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	123,520.80	123,520.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	414 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,109.14	3,109.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	357 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,395.04	12,395.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																					
Procurement of Regular Office Supplies																					
	34	ENVELOPE Expanding, without cover, custom made	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	243.10	243.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	302 box	ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,098.14	4,098.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	49 box	ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,822.76	6,822.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	19	ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	12,069.75	12,069.75			
			Departme																		
	27	ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	17,151.75	17,151.75			
			Departme																		
	5	ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	3,234.00	3,234.00			
			Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	13 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,377.96	2,377.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	46 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	573.16	573.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	198 pc ERASER Rubber, for engineers	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,980.00	1,980.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	232 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	723.84	723.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	480 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,080.00	10,080.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Regular Office Supplies																				
	174 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,372.64	11,372.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	85 FELT PAPER Assorted colors	Physical Resource and Infrastruc Departme	Shopping Procurement	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,083.75	1,083.75	Per PS-DBM announcement via email blast on 8/27/14	
	296 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,642.48	25,642.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	107 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,269.41	9,269.41	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	32 FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	60,000.00	60,000.00		
	55 FIRE EXTINGUISHER Pure HCFC 123, (10lbs.), 99.6% min. purity, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure, non-electrical conductor, non-toxic, non- corrosive, with pressure gaug control, wall/	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	214,385.60	214,385.60		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	2 pc FLAG Satin material, big	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,097.48	2,097.48	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	3 FLAG POLE Stainless Steel with wooden base, size:	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,717.25	5,717.25	
	105 pc FOLDER Folding for Certificate, A4 size, colors specified	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	36,382.50	36,382.50	
	37 pc FOLDER Folding for Certificate, Legal size, color specified	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	14,957.25	14,957.25	
	160 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	17,600.00	17,600.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	195 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	55,526.25	55,526.25	
	85 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	28,605.90	28,605.90	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	293 FOLDER Plastic, A4_	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,057.73	1,057.73	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	286 FOLDER Plastic, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,644.50	1,644.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	700 FOLDER Plastic, with side fastener and transparent cover, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,300.00	13,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	705 FOLDER Plastic, with side fastener and transparent cover, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	15,510.00	15,510.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	108 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	90,979.20	90,979.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	2,009 pc FOLDER Pressboard, plain, for letter size papers/documents	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,063.00	14,063.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	219 FOLDER Slidein, Transparent, A4	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	784.02	784.02	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	75 FOLDER Slidein, Transparent, Legal	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	731.25	731.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	170 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	50,388.00	50,388.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	81 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	19,122.48	19,122.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1	FRAME Size: 8x11 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,386.00	1,386.00	
	5	GENERAL FORM GF 105 - Warrant Register	Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,165.65	2,165.65	
	305 jar	GLUE All purpose, in jar w/ applicator, min. of 200 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	15,853.90	15,853.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10	GLUE Glue for Glue Folder	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	7,250.00	7,250.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	111	GLUE White, 130 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,553.00	2,553.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10	GLUE GUN Big, heavy-duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,500.00	1,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
11	GLUE GUN Small		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		605.00	605.00	
90	GLUE STICK For big glue gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		378.00	378.00	
90	GLUE STICK For small glue gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		153.00	153.00	
38	HARDWARE SUPPLY Adapter, universal		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,596.00	1,596.00	
2	HARDWARE SUPPLY Adaptor Plug, 3P to flat		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		103.38	103.38	
5	HARDWARE SUPPLY Adaptor Plug, PL 55 to baby plug		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		86.65	86.65	
45	HARDWARE SUPPLY Adaptor Plug, round to flat		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		695.25	695.25	
10	HARDWARE SUPPLY Aluminum Wire		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,732.50	1,732.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	45 HARDWARE SUPPLY Angle bar, with screw, 4x5		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,039.50	1,039.50	
	15 pc HARDWARE SUPPLY Ballast, 1 x 20 watts fluorescent tube, preheat, 220 volts, normal power factor		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,619.85	1,619.85	
	25 HARDWARE SUPPLY Ballast, 2 x 40 watts, rapid start, dual		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,694.50	11,694.50	
	15 pc HARDWARE SUPPLY Ballast, 40 watts		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	7,449.75	7,449.75	
	7 HARDWARE SUPPLY Blade, For Hacksaw, standard		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	367.50	367.50	
	1 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	175.33	175.33	
	10 HARDWARE SUPPLY Bulb, 40 watts, incandescent		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	401.40	401.40	
	5 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type		Physical and Infrastruc Departme Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,052.50	1,052.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	2 HARDWARE SUPPLY Buzzer, soft sound with cable, plug and push button	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,164.24	1,164.24	
	57 HARDWARE SUPPLY Cable Ties Assorted	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,130.00	5,130.00	
	5 HARDWARE SUPPLY Cement, solvent	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,235.00	1,235.00	
	5 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		25,987.50	25,987.50	
	3 HARDWARE SUPPLY Circuit Breaker, 100 AMP	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		839.25	839.25	
	3 HARDWARE SUPPLY Circuit Breaker, 30 AMP with outlet	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		899.25	899.25	
	3 HARDWARE SUPPLY Circuit Breaker, V-Bolt-On, 60 AMP, 3-Pole, 220 V	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		8,662.50	8,662.50	
	1 HARDWARE SUPPLY De-soldering Pump	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		80.00	80.00	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Diffuser with 2 fluorescent tubes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,550.00	11,550.00		
	7 HARDWARE SUPPLY Drill Bit, assorted sizes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,793.00	2,793.00		
	16 HARDWARE SUPPLY Duct Tape size 2	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,400.00	2,400.00		
	26 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	500.24	500.24		
	15 HARDWARE SUPPLY Epoxy clear	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	756.00	756.00		
	34 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	13,940.00	13,940.00		
	20 HARDWARE SUPPLY Flourescent Bulb, 20 watts	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,070.60	1,070.60		
	600 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	166,320.00	166,320.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	10 pc HARDWARE SUPPLY Flourescent Tube, 22 watts, round	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	535.30	535.30	
	3 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	795.36	795.36	
	20 HARDWARE SUPPLY Key duplication	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,400.00	4,400.00	
	5 HARDWARE SUPPLY Nails for wooden/concrete	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	675.00	675.00	
	3 HARDWARE SUPPLY Nails, umbrella	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	173.25	173.25	
	5 bottle HARDWARE SUPPLY Oil, All purpose, 120 ml.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	182.00	182.00	
	2 HARDWARE SUPPLY Outer Rubber Boots, knee-high	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	924.00	924.00	
	5 HARDWARE SUPPLY Outlet, 2-gang	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	480.00	480.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	15 HARDWARE SUPPLY Outlet, 3-gang		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,980.00	1,980.00	
	18 HARDWARE SUPPLY Outlet, 4-gang		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,345.50	1,345.50	
	2 HARDWARE SUPPLY Padlock, Heavy Duty		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		799.50	799.50	
	12 HARDWARE SUPPLY Padlock, Heavy Duty		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		3,597.00	3,597.00	
	5 HARDWARE SUPPLY Paint Brush, 1, 2, 2 1/2, 3		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		2,400.00	2,400.00	
	3 HARDWARE SUPPLY Paint Brush, 3 inches		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		106.50	106.50	
	3 HARDWARE SUPPLY Paint Roller, Refill		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		165.00	165.00	
	5 HARDWARE SUPPLY Paint Thinner		Physical and Infrastruc Departme	Negotiated Resource Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		168.75	168.75	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	10 HARDWARE SUPPLY Paint, Spray (assorted color)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,497.50	1,497.50		
	20 HARDWARE SUPPLY Pin Light, 13W, plug-in	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,843.60	2,843.60		
	5 HARDWARE SUPPLY Pin Light, 8W, screw type	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	693.60	693.60		
	8 HARDWARE SUPPLY Plug, heavy-duty, KM2013	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	167.68	167.68		
	25 HARDWARE SUPPLY Plug, standard	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	518.75	518.75		
	10 HARDWARE SUPPLY Plumbing Tape	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,930.00	6,930.00		
	10 HARDWARE SUPPLY Receptacles for extension cord	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	577.50	577.50		
	1 set HARDWARE SUPPLY Re-usable Half Face Mask Respirator	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,000.00	3,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	6 HARDWARE SUPPLY Rugby	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	124.50	124.50		
	8 pc HARDWARE SUPPLY Safety Goggles for Engineering Maintenance	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	480.00	480.00		
	5 HARDWARE SUPPLY Sand Paper, wood/steel	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	52.50	52.50		
	25 HARDWARE SUPPLY Screw hook no.1	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	150.00	150.00		
	25 HARDWARE SUPPLY Screw hook no.1/2	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	178.75	178.75		
	6 HARDWARE SUPPLY Sealant, silicon	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	748.50	748.50		
	2 HARDWARE SUPPLY Soldering Gun	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,378.00	1,378.00		
	1 HARDWARE SUPPLY Soldering Iron, Holder, Metal base measures 31/2 (W) x 51/4 (D), Includes tip cleaning sponge, Metal sleeve holder and spring support hold irons up to 3/4 diameter	Physical and Infrastruc Departme	Negotiated - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	620.03	620.03		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	4 HARDWARE SUPPLY Soldering Lead	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	780.00	780.00		
	25 HARDWARE SUPPLY Starter. Universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	200.00	200.00		
	5 HARDWARE SUPPLY Steel Tape	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	595.00	595.00		
	16 HARDWARE SUPPLY Surge Protector, with Extension Cord, 5-6 holes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,000.00	8,000.00		
	6 HARDWARE SUPPLY Tacker Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,465.00	3,465.00		
	10 HARDWARE SUPPLY Tape Rubber	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	897.50	897.50		
	10 HARDWARE SUPPLY Telephone Modular Box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	577.50	577.50		
	25 HARDWARE SUPPLY Telephone Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	237.50	237.50		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Thumb Tacks		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	75.00	75.00	
	210 HARDWARE SUPPLY Towscrew, 30mm - 3.5mm		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	294.00	294.00	
	5 HARDWARE SUPPLY Utility Box, 4x4		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	69.30	69.30	
	75 HARDWARE SUPPLY V-BELT, No. 29 for building aircon use		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	9,528.75	9,528.75	
	10 HARDWARE SUPPLY Water sealant, 1/4 L		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,317.50	1,317.50	
	3 HARDWARE SUPPLY Wire for T-25 Gun Tucker		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,386.00	1,386.00	
	150 HARDWARE SUPPLY Wire, electrical, double		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,197.50	5,197.50	
	175 HARDWARE SUPPLY Wire, electrical, flat no.16		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,054.00	5,054.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	150 HARDWARE SUPPLY Wire, electrical, solid no.10	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,718.00	5,718.00	
	150 HARDWARE SUPPLY Wire, electrical, solid no.12	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,378.00	3,378.00	
	150 HARDWARE SUPPLY Wire, electrical, solid no.14	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,253.00	2,253.00	
	150 HARDWARE SUPPLY Wire, electrical, stranded no.10	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	6,150.00	6,150.00	
	150 HARDWARE SUPPLY Wire, electrical, stranded no.12	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,985.50	3,985.50	
	225 HARDWARE SUPPLY Wire, electrical, stranded no.14	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,092.75	4,092.75	
	10 HARDWARE SUPPLY Wooden Varnish, Natural	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,997.50	4,997.50	
	1 HARDWARE TOOLS Crocodile Jack, hydraulic, 3-ton, heavy duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	5,197.50	5,197.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1 HARDWARE TOOLS Drill, handheld		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,839.00	1,839.00	
	2 HARDWARE TOOLS Flashlight		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	253.00	253.00	
	2 HARDWARE TOOLS Gun Tacker, heavy-duty		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,759.50	1,759.50	
	2 HARDWARE TOOLS Hacksaw, standard		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	359.50	359.50	
	1 HARDWARE TOOLS Hammer		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	269.75	269.75	
	1 HARDWARE TOOLS Hex Key Set		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	244.75	244.75	
	2 HARDWARE TOOLS Long Nose, 6		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	319.00	319.00	
	3 HARDWARE TOOLS Long Nose, 8		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	588.00	588.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	6 HARDWARE TOOLS Manifold Gauge	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,386.00	1,386.00	
	1 HARDWARE TOOLS Multi-Tester	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,429.00	2,429.00	
	1 HARDWARE TOOLS Pipe Wrench, 10	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	262.00	262.00	
	1 HARDWARE TOOLS Pipe Wrench, 12	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	341.00	341.00	
	1 HARDWARE TOOLS Pipe Wrench, 8	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	214.50	214.50	
	5 HARDWARE TOOLS Pliers	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,458.75	3,458.75	
	1 HARDWARE TOOLS Riveter	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	982.00	982.00	
	4 HARDWARE TOOLS Screw Driver, flat	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	273.00	273.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	4 HARDWARE TOOLS Screw Driver, philips		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		499.00	499.00	
	2 HARDWARE TOOLS Tool Box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		2,179.50	2,179.50	
	2 HARDWARE TOOLS Vise Grip		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		858.00	858.00	
	2 HARDWARE TOOLS Wrench, adjustable, BIG		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,383.50	1,383.50	
	1 HEADPHONE Noise Cancelling Headphone		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		870.00	870.00	
	5 HEADPHONE Professional- type, HPM1000		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		23,100.00	23,100.00	
	1 HEADSET For micro cassette voice recorder		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		250.00	250.00	
	30 HEADSET For PABX operators use, cordless		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		44,250.00	44,250.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1 HEADSET Headset One Ear	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,799.00	1,799.00		
	1 HEADSET Heavy-duty with noise cancelling device	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	495.00	495.00		
	3,500 ID CARD Blank PV Cards, Premier Card, plain CR 80x30 mil, 250's	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	26,250.00	26,250.00		
	2,126 ID CARD HOLDER Clear, plastic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	14,563.10	14,563.10		
	1,665 ID CARD HOLDER Clear, plastic w/lace	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	14,985.00	14,985.00		
	200 ID CLIP Hook/clamp	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	600.00	600.00		
	3,026 ID CORD/LACE Green Color with Clip	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	133,144.00	133,144.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	90 pc ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,510.00	3,510.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	23 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	21,804.00	21,804.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	8 INDEX BOX Standard, size 4-3/8 x 5-5/8 x 4	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	291.20	291.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 INDEX BOX Standard, size 5-3/8' x 8-7/8' x 6'	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	551.20	551.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	24 pack INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,095.04	3,095.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1 pack INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	128.96	128.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 pack INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	283.92	283.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	203 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,556.00	10,556.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	7 INK For Duplo Machine, 514K	Physical Resource Infrastruc	Direct Contracting and Infrastruc	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	6,063.75	6,063.75	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
72	INK For Duplo Machine, S-850		Physical Direct Resource Contracting and Infrastruc Departme	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	66,818.88	66,818.88		Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
5 cart	INK For numbering machine		Physical Negotiated Resource Procurement and - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	340.00	340.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
36 bottle	INK For stamp pad with applicator, violet, 50ml		Physical Negotiated Resource Procurement and - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	823.68	823.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
11	INK Self-Inking Stamp Refill, #2300/2360		Physical Negotiated Resource Procurement and - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,566.30	2,566.30		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 INK Self-Inking Stamp Refill, #2600/2660	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,089.00	1,089.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	51 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	49,980.00	49,980.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	48 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	28,560.00	28,560.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	46 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	27,370.00	27,370.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	38 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	22,610.00	22,610.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	6 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,880.00	5,880.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	546.00	546.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	546.00	546.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,006.00	6,006.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK FILM For PANASONIC Fax Machine KX FL502	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,658.00	8,658.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	2 pc INK PAD FOR Self-inking stamp # 10		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	240.00	240.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	41 pc INK PAD For Trodat Dater Machine 5460		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	6,970.00	6,970.00		
	8 INK PAD For Trodat Printy 4911		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	984.00	984.00		
	4 INK PAD For Trodat Printy 4912		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	600.00	600.00		
	15 JANITORIAL Dust Mask		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	412.50	412.50		
	13 JANITORIAL Feather Duster, Retractable, Plastic handle		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	1,072.50	1,072.50		
	16 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	748.80	748.80	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS-DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	250 JANITORIAL Sacks	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	962.50	962.50	
	50 JANITORIAL TRASHBAG, plastic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	235.00	235.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	22 JANITORIAL Working gloves, rubberize	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	605.00	605.00	
	6 JOURNAL VOUCHER Numbered, Accounting Form No. 71	Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	519.78	519.78	
	4 LAMINATING FILM 250 Micron 12 x 100 meter	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,600.00	11,600.00	
	50 LAMINATING FILM 250 microns, 70X100mm	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,210.00	1,210.00	
	30 LAMINATING FILM Size: A4, 10's	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	11,745.00	11,745.00	

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1st Quarter																			
Procurement of Regular Office Supplies																			
	30 tube LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	280.80	280.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 tube LEAD For mechanical pencil, 0.7MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	950.00	950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	26 pc MAGAZINE FILE Large, 144mm x 229mm x 267mm (4-1/2' x 9' x 10-1/2'), assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	946.40	946.40	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	3 MAGAZINE RACK Wood	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	2,563.23	2,563.23	
	1 MAP Road Map	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	762.30	762.30	
	85 MARKER 2-sided medium tip color combination black- blue	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	2,847.50	2,847.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1,170 set MARKER Flourescent, assorted colors, 3 pcs/set	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	43,196.40	43,196.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	21 pc MARKER Metallic, gold big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,365.00	1,365.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	25 pc MARKER Metallic, gold small	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,500.00	1,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	23 pc MARKER Metallic, silver big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,495.00	1,495.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	24 pc MARKER Metallic, silver small	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,440.00	1,440.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	377 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,179.00	10,179.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	357 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,639.00	9,639.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	133 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,591.00	3,591.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	768 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,331.20	9,331.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	236 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,867.40	2,867.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	113 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,372.95	1,372.95	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	941 pc MARKER Whiteboard, Black		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,546.07	11,546.07	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	596 pc MARKER Whiteboard, Blue		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	7,312.92	7,312.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	372 pc MARKER Whiteboard, Red		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,564.44	4,564.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	22 set MARKING PEN For transpareny film, fine point, 6 colors/set		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,016.00	5,016.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	3 MASTER ROLL For use with Duplo Machine DR 675		Physical Direct Resource Contracting and Infrastruc Departme	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		12,370.05	12,370.05	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
	3 MASTER ROLL For use with Duplo Machine S-850		Physical Direct Resource Contracting and Infrastruc Departme	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		15,214.83	15,214.83	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
	77 MEMO PAD 8.5 x 5.5, 100 sheets/pad		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		21,344.40	21,344.40	
	4 MEMORY CARD For digital camera, 4GB		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,596.00	1,596.00	
	56 METACARD Assorted colors, 3" x 5" (100/bundle)		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		9,240.00	9,240.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	1 MICROPHONE Desk-type, gooseneck	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,657.00	1,657.00	
	44 NAME HOLDER Acrylic stand, 12 X 3	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	10,164.00	10,164.00	
	1,565 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,692.15	12,692.15	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	11 pc NUMBER STAMP Regular, 6 digit	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	418.00	418.00	
	7 unit NUMBERING MACHINE Trodar, 10-digit, heavy- duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	4,446.75	4,446.75	
	1 NUMBERING MACHINE Trodar, 8-digit, heavy-duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	519.75	519.75	
	35 ream PAPER bond, multicopy, 80 gsm, A3	Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,730.00	9,730.00	Per PS-DBM Announcement via Email Blast on 08-27-14

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	4,882 ream PAPER bond, multicopy, 80 gsm, A4		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	519,395.98	519,395.98	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,570 ream PAPER bond, multicopy, 80 gsm, legal		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	176,499.40	176,499.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	140 ream PAPER bond, multicopy, 80 gsm, long		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	15,738.80	15,738.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	60 ream PAPER bond, multicopy, 80 gsm, short		Physical Shopping Resource and Infrastruc Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	7,080.00	7,080.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
	45 ream PAPER Book Paper, long, S 20 1K plus		Physical Shopping Resource and Infrastruc Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,705.00	6,705.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
	96 ream PAPER Book Paper, short, S 20 1K plus		Physical Shopping Resource and Infrastruc Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,096.00	12,096.00	Per PS-DBM Announcement via Email Blast on 08-27-14	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	2 box PAPER Carbon Paper Ordinary, 210mm x 297mm (A-4), 100/box	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	162.40	162.40	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	2 pack PAPER Carbon paper, polyethylene, 210mm x 297mm, A4	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	750.00	750.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	219 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	808.11	808.11	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2' x 28-1/2'), min. of 100 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	34.20	34.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	500 pc PAPER Linen	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,015.00	1,015.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	1,250 ream PAPER Mimeograph, A4	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	115,925.00	115,925.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	526 ream PAPER Mimeograph, legal	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	42,606.00	42,606.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	89 ream PAPER Mimeograph, short	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		15,624.84	15,624.84	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	1,343 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB		150,980.06	150,980.06	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	217 PAPER Multicopy, long, 8 1/2 x 13, legal size	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		27,804.21	27,804.21	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	219 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		4,982.25	4,982.25	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	3 PAPER Onionskin, Superfine, 210mm x 297 mm (A-4)	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		315.00	315.00	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	110 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		13,600.40	13,600.40	Per PS-DBM announcement via email blast on 8/27/14
		Departme																		
	1 pad PAPER Ruled, 216mm x 330mm, 100 sheets	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB		19.55	19.55	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	15 PAPER Special, color specified, 10's	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	866.25	866.25	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																	
	20 pack PAPER Vellum Board, 13 x 8, 10pcs./pack	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,039.60	1,039.60	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																	
	12 PAPER Vellum, A4	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	168.00	168.00	Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																	
	875 box PAPER CLIP Backfold, 25mm, (1)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,555.00	9,555.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	555 box PAPER CLIP Backfold, 50mm., (2)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	23,088.00	23,088.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	1,533 pc PAPER CLIP Bulldog, 76mm (3)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,006.94	11,006.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	919 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	6,102.16	6,102.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1,201 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,735.60	18,735.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	46 PASTE Roll On	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	556.60	556.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	90 PASTE Solid, with water well and applicator, 200gms	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,980.00	1,980.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2,816 PENCIL Lead with eraser, medium size	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,730.88	4,730.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	25 box PENCIL Mechanical, .7MM lead point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	595.50	595.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	169 pc PENCIL Mechanical, 0.5MM lead point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,515.20	3,515.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	58 pc PENCIL SHARPENER Single cutterhead, one-hole guide	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,254.40	10,254.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	193 POST-IT FLAG Sign Here (1x1.7)	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,862.00	25,862.00		
		Departme																		
	163 POST-IT FLAG Small,	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	40,424.00	40,424.00		
		Departme																		
	392 POST-IT FLAG Standard flags,	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	30,576.00	30,576.00		
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
1st Quarter																						
Procurement of Regular Office Supplies																						
	103 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	10,176.40	10,176.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	134 case PUSH PIN Hammer head type, assorted colors, 100's/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	2,710.82	2,710.82	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	574 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	28,654.08	28,654.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	478 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb										16-Feb	03-Mar	COB	39,769.60	39,769.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	9 RECORDER Microcassette	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	38,461.50	38,461.50				
		Departme																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	6 cart RIBBON Correctable Film for BROTHER Electric Typewriter, GX-8250	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,425.50	2,425.50		
	24 cart RIBBON For adding machine, 2-Color, Model: DR-8420V_	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	660.00	660.00		
	3 cart RIBBON For Cannon Typewriter, AP13 (AP- 7510)	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	519.75	519.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 cart RIBBON For Nakajima Typewriter, AE-830	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,772.00	2,772.00		
	470 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,376.80	5,376.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	505 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,676.50	2,676.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	507 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,774.73	5,774.73	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	61 unit RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,159.15	9,159.15	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	51 unit RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,541.48	8,541.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	157 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,562.11	18,562.11	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	35 box RUBBER BAND Small_	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	577.50	577.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	15 RUBBER INSCRIPTION For Trodat Printy, 2-3 liner		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	6,202.35	6,202.35	
	2 RUBBER INSCRIPTION For Trodat Printy, 4-6 liner		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	1,138.84	1,138.84	
	54 pc RUBBER STAMP Machine- made, big		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	24,948.00	24,948.00	
	45 pc RUBBER STAMP Manual, small		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,197.50	5,197.50	
	99 pc RULER 12 (305mm), plastic		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	400.95	400.95	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	62 pc RULER 18 (457mm), plastic		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,720.50	1,720.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	149 SCISSOR Size: 15 cm (6) stainless steel	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,313.97	2,313.97	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	225 pair SCISSOR Stainless steel w/plastic handle, big	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,800.00	10,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 pc SELF-INKING STAMP TRODAT PRINTY, 4750 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		8,680.00	8,680.00	
	31 pc SELF-INKING STAMP TRODAT PRINTY, 4911 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		18,863.50	18,863.50	
	4 pc SELF-INKING STAMP TRODAT PRINTY, 4912 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		3,876.00	3,876.00	
	11 pc SELF-INKING STAMP TRODAT PRINTY, 4913 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		5,423.00	5,423.00	
	9 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		20,034.00	20,034.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1,150 pc SIGN PEN High tech pen, Black		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	48,898.00	48,898.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,144 pc SIGN PEN High tech pen, Blue		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	48,642.88	48,642.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	129 pc SIGN PEN High tech pen, Red		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,485.08	5,485.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	86 pc STAMP PAD FELT 70 MM 100 MM, metal case		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,583.44	2,583.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 STAMP PAD FELT Ink Pad for Trodat Printy 2660		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	207.90	207.90		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	10 STAND For Banner, adjustable		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		48,510.00	48,510.00	
	10 STAND For Banner, single sided 36 wide		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		48,521.60	48,521.60	
	20 STAND For Frames		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,310.00	2,310.00	
	1 STAND For Tarpaulin		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		490.00	490.00	
	33 STAPLE WIRE For industrial stapler model 23/13		Physical Resource and Negotiated Procurement - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,021.02	1,021.02	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	49 box STAPLE WIRE For Industrial Stapler, Model: 23/10		Physical Resource and Negotiated Procurement - PS- Infrastruc DBM/Shoppin Departme	06-Feb	09-Feb									16-Feb	03-Mar	COB		1,516.06	1,516.06	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	7 box STAPLE WIRE For Industrial Stapler, Model: 23/17		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	283.08	283.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,280 box STAPLE WIRE For Standard Stapler, no.35, 500s/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	28,595.20	28,595.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	45 pc STAPLE WIRE REMOVER Industrial Type		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	990.00	990.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	166 pc STAPLE WIRE REMOVER Standard, twin jaws		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	2,848.56	2,848.56	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	4 pc STAPLER Industrial Type Stapler		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	5,480.00	5,480.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	2 STAPLER Long throat, heavy duty, Model: MAX 35L	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,150.00	2,150.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	118 pc STAPLER Standard, heavy duty	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,228.98	13,228.98	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	134 pc STAPLER With remover, HD no.35	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	32,160.00	32,160.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	284 STICKER Paper, A4, 10 pcs/pack	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	9,940.00	9,940.00	Per PS-DBM announcement via email blast on 8/27/14	
		Departme																		
	5 STICKER Price tag sticker, 1 x 0.5 inches	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	60.50	60.50		
		Departme																		
	413 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	46,388.16	46,388.16		
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	644 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	36,836.80	36,836.80		
	775 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	26,598.00	26,598.00		
	20 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Physical Resource and Infrastruc Departme	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	854.80	854.80		
	3 STOCK CARD 100pcs/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	138.60	138.60		
	2 TAPE For Pitney Bowes, Gummed meter tape	Physical Resource and Infrastruc Departme	Direct Contracting	08-Jan	09-Jan					16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB		1,530.38	1,530.38	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
	430 roll TAPE MASKING, Size 1 (24mm) 50M	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	20,571.20	20,571.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	503 roll TAPE MASKING, Size 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	48,127.04	48,127.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1,094 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	33,903.06	33,903.06	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1,066 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	16,405.74	16,405.74	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	448 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,883.52	13,883.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	97 TAPE TRANSPARENT, Size: 3	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	2,619.00	2,619.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	1 TAPE White laminated e- tape, 9 mm per roll		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		700.00	700.00	
	68 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		3,159.96	3,159.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 THERMAL TRANSFER Labels for Barcode Printer Destructible, white, 2 x 1, 1 inch core		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		39,900.00	39,900.00	
	6 bundle TIME CARD For Amano/Iwata bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		496.08	496.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	9 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		25,599.60	25,599.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																					
Procurement of Regular Office Supplies																					
		87 cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC- 7290/2840_	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	234,030.00	234,030.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		1 cart TONER CARTRIDGE For CANON Fax Machine Model: FX3	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,500.00	3,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		2 cart TONER CARTRIDGE For PANASONIC Fax Machine, KX-FLB612 Part No. KX- FA83	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	4,060.00	4,060.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		2 TRANSPARENCY FILM For colored presentations, A4 (210mmx297mm) size, universal, 50 s/box	Physical Resource Infrastruc	Negotiated Procurement and - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	1,347.84	1,347.84		
		8 pack TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Physical Resource Infrastruc	Negotiated Procurement and - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	2,080.00	2,080.00		
		18 box TRANSPARENCY FILM For OHP/PPC, 210mm x 297mm, (A-4), 100s/box	Physical Resource Infrastruc	Negotiated Procurement and - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	4,500.00	4,500.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	101 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		7,878.00	7,878.00	
	185 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		15,392.00	15,392.00	
	20 TRAY DESK TRAY	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		6,244.40	6,244.40	
	1 TRIPOD For Digital/Camcorder, with integral photo/video pan tilt, head with carrying case	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		759.00	759.00	
	2 TROLLEY Coffee cart/table	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		1,385.42	1,385.42	
	52 roll TWINE Plastic, one kilo per roll	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		2,162.16	2,162.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4 WALL CLOCK Telesonic 8142	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		3,696.00	3,696.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	15 WALL CLOCK Wall Mounted		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		12,600.00	12,600.00	
	1 WEIGHING SCALE Bathroom-type		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		580.00	580.00	
	42 CORRECTION FLUID Thinnerbase, 20ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	COB		1,543.50	1,543.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	COB		893.75	893.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 DOCUMENT FOLDER Leatherette, with zipper 12 x 8.5		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan		16-Feb	03-Mar	COB		5,428.60	5,428.60	
	730 MANILA PAPER Brown		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb							16-Feb	03-Mar	COB		2,920.00	2,920.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																					
Procurement of Regular Office Supplies																					
	76	PARCHMENT Legal size	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,072.00	13,072.00	Per PS-DBM announcement via email blast on 8/27/14	
			Departme																		
	65	PHOTO PAPER Glossy 10s, A4	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,375.00	11,375.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
			Departme																		
	30	PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Physical Resource and Infrastruc	Shopping	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,400.00	8,400.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
			Departme																		
	112	WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs.)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,253.60	10,253.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
Procurement of Accountable Forms																					
	3,500	CHECKS CONTINUOUS FORM CHECKS	Physical Resource and Infrastruc	Negotiated Procurement - Agency	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	17,990.00	17,990.00		
			Departme																		
	6	CHECKS OPERATIONS CHECK	Physical Resource and Infrastruc	Negotiated Procurement - Agency	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	2,425.50	2,425.50		
			Departme																		
	4,000	RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) and FORM, 1000 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - Agency	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	4,640.00	4,640.00		
			Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Textbooks and Instructional Materials																				
	20 DAYCARE Children Books	Bargain	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,501.60	1,501.60	
Procurement of Medical, Dental and Laboratory Supplies																				
	1 MEDICAL SUPPLIES Adjustable Wrench 12" for Oxygen Gauge Use		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	700.00	700.00	
	1,144 MEDICAL SUPPLIES Alcohol 500ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	45,210.88	45,210.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 MEDICAL SUPPLIES Band Aid, 100 pcs/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	400.00	400.00	
	5 MEDICAL SUPPLIES Beddings		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,085.00	8,085.00	
	6 MEDICAL SUPPLIES Betadine Solution 60ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	714.00	714.00	
	10 MEDICAL SUPPLIES Blanket		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,732.50	1,732.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Medical, Dental and Laboratory Supplies																					
	3 MEDICAL SUPPLIES BP Apparatus, ANEROID MANUAL (GAUGE TYPE)WITH LONG ARM CUFF	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		6,000.00	6,000.00		
	1 MEDICAL SUPPLIES BP Apparatus, ANEROID MANUAL , PORTABLE STANDING TYPE	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		12,750.00	12,750.00		
	3 MEDICAL SUPPLIES Cotton, 100 balls/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		69.30	69.30		
	10 MEDICAL SUPPLIES Cottonbuds 200 tips/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		287.50	287.50		
	10 MEDICAL SUPPLIES D5 Water, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		500.00	500.00		
	3 MEDICAL SUPPLIES Disinfectant Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,050.00	1,050.00		
	1 MEDICAL SUPPLIES Disinfectant/Soaking Solution, CIDEX (Philusa)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,250.00	1,250.00		
	1 MEDICAL SUPPLIES ECG Paper, Medicare 50x30	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		490.00	490.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Medical, Dental and Laboratory Supplies																					
	50 MEDICAL SUPPLIES Elastic Bandage, 4x5	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,444.00	1,444.00		
	20 MEDICAL SUPPLIES Emergency Kit	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		27,100.00	27,100.00		
	2 MEDICAL SUPPLIES Finger Tip Pulse Oximeter MD300 C21	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		5,000.00	5,000.00		
	4 MEDICAL SUPPLIES Forceps	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		240.00	240.00		
	2 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		500.00	500.00		
	3 MEDICAL SUPPLIES Glucometer Strip, One Touch Horizon	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,772.00	2,772.00		
	6 MEDICAL SUPPLIES Hand Sanitizer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		1,200.00	1,200.00		
	3 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		48.00	48.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
1st Quarter																					
Procurement of Medical, Dental and Laboratory Supplies																					
	2 MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	320.00	320.00			
	4 MEDICAL SUPPLIES Littmann Stethoscope (Classic II S.E.) diaphragm and rim kit	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,000.00	3,000.00			
	4 MEDICAL SUPPLIES Micropore Tape, 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	133.20	133.20			
	1 MEDICAL SUPPLIES Otoscope tips (various sizes)4pcs	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	900.00	900.00			
	2 MEDICAL SUPPLIES Oxegen Tank (Refill)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,200.00	2,200.00			
	3 MEDICAL SUPPLIES Penligh (with AA batteries)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	180.00	180.00			
	6 MEDICAL SUPPLIES Sterile Gauze Pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	900.00	900.00			
	5 MEDICAL SUPPLIES Surgical Blade	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	43.75	43.75			

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Medical, Dental and Laboratory Supplies																				
	36,860 MEDICAL SUPPLIES Surgical Mask	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	361,965.20	361,965.20		
	150 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	345.00	345.00		
	13 MEDICAL SUPPLIES Thermometer, digital	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	624.00	624.00		
	64 MEDICAL SUPPLIES Tissue, 2-ply	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	608.00	608.00		
	3 MEDICAL SUPPLIES Trash bin w/cover	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	375.00	375.00		
Procurement of Drug and Medicines																				
	90 ACE INHIBITORS CAPTOPRIL 25mg	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,485.90	1,485.90		
	100 ANTACIDS KREMIL-S tab	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	415.00	415.00		
	60 ANTACIDS OMEPRAZOLE 20mg	Physical Resource and Infrastructure Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,625.00	2,625.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	50 ANTACIDS RANITIDINE, 150mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	452.50	452.50	
	3 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,976.00	2,976.00	
	60 ANTIASTHMATIC TERBUTALINE, Bricanyl	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	696.60	696.60	
	60 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	570.00	570.00	
	30 ANTIBIOTICS METRONIDAZOLE, 500 MG	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	268.80	268.80	
	20 ANTIDIARRHEALS ERCEFURYL cap	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	724.20	724.20	
	90 ANTIDIARRHEALS LOPERAMIDE 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	424.80	424.80	
	30 ANTIEMETIC (Parenteral I.M.) METOCLOPRAMIDE (Plasil) 10mg/ ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,559.40	1,559.40	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	10 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	173.30	173.30	
	30 ANTI HISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	563.10	563.10	
	50 ANTI HISTAMINE CHLORPHENAMINE MALEATE, Antamin, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,075.00	2,075.00	
	25 ANTI HISTAMINE HYDROXYZINE Iterax, 25mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	541.75	541.75	
	50 ANTI HISTAMINE LORATADINE, Claritin, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,334.50	2,334.50	
	30 ANTI HISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	8,662.50	8,662.50	
	60 ANTI HYPERTENSIVE AMLODIPINE (Amlogin) 10mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,386.00	1,386.00	
	100 ANTI HYPERTENSIVE CLONIDINE, Catapres, 75mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	2,839.00	2,839.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	500 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,430.00	1,430.00	
	60 ANTISPASMODIC BENTYL (Dicycloverine HCl) tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	611.40	611.40	
	30 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,795.00	3,795.00	
	20 ANTITOXIN ANTITET 3,000 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	957.00	957.00	
	30 ANTITOXIN TETOX 40 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,641.90	1,641.90	
	90 ANTIVERTIGO BETAHISTINE, Serc, 16mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	3,233.70	3,233.70	
	30 ANTIVERTIGO CINNARIZINE 25mg tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	358.50	358.50	
	10 ANTIVIRALS IMMUNOSIN tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	188.00	188.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	30 ANXIOLYTICS DIAZEPAM, Valium, 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	274.50	274.50	
	90 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	333.00	333.00	
	60 CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg and	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	985.20	985.20	
	60 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	253.20	253.20	
	120 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,477.20	1,477.20	
	1 DRUGS AND MEDICINES Ammonia ?	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	231.00	231.00	
	2 EAR / OTIC DROPS DOCUSATE SODIUM Otozole Otic Drops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	799.16	799.16	
	1 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN + DEXAMETHASONE Tobradex eyedrops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	495.00	495.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	2 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN EYE DROPS	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	498.96	498.96	
	30 GIT REGULATORS DOMPERIDONE, 10mg tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	339.60	339.60	
	30 MACROLIDES ROXITHROMYCIN	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,050.00	1,050.00	
	30 MEDICAL PLASTER PLASTER, Hypoallergenic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	549.00	549.00	
	3 NASAL DECONGESTANTS SALINASE, Drops for colds/nasal congestion, 60ml.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	330.00	330.00	
	200 NSAIDS IBUPROFEN, Advil, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,478.00	1,478.00	
	90 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,876.50	1,876.50	
	30 NSAIDS NAPROXEN, 550mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	270.00	270.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	60 ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE, Buscopan tab, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	1,191.60	1,191.60	
	20 unit OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	195.40	195.40	
	3 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	652.41	652.41	
	1 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	270.89	270.89	
	2 TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE (Dermovate) cream	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	527.40	527.40	
	60 ANTI-ANGINAL ISOSORBIDE DINITRATE 5mg and 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	870.00	870.00	
	3 TOPICAL ANTIFUNGAL KETONAZOLE cream 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	591.00	591.00	
	1 TOPICAL ANTI-INFECTIVE SILVER SULFADIAZINE 1% cream 20g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	660.60	660.60	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Drug and Medicines																			
	2 TOPICAL ANTI- RHEUMATISM INDOMETHACIN 1% cream or gel 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	360.00	360.00	
Procurement of IT Supplies																			
	25 CABLE TRAY Cable Tray	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	36,500.00	36,500.00	
	8 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	101,640.00	101,640.00	
	3 unit CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	900.00	900.00	
	83 pc CD RECORDABLE 700MB/80min. running time	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	790.16	790.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	870 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,980.90	13,980.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																					
Procurement of IT Supplies																					
	50	COMPUTER CLEANER Wipe Out	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		3,200.00	3,200.00		
	11	CONTACT CLEANER 10 oz/283g SPRAY	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB		6,985.99	6,985.99		
	120	DATA TAPE CARTRIDGE LTO4 Cartridge	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		237,600.00	237,600.00	
	350	DATA TAPE CARTRIDGE LTO5 Tape Cartridge	Physical Resource and Infrastruc Departme	Public Bidding	07-Jan	08-Jan	15-Jan		16-Jan		30-Jan	06-Feb	09-Feb	06-Mar	09-Mar	24-Mar	COB		525,000.00	525,000.00	
	8	DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		94,400.00	94,400.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	478 pc	DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB		4,646.16	4,646.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	1,297 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,836.24	25,836.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 INK CARTRIDGE_ For CANON FX9S -L160	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	23,650.00	23,650.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,070.00	5,070.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	6 INK CARTRIDGE_ for Epson T40W printer, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	27 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	10,530.00	10,530.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	37 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Tri-color	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,430.00	14,430.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 INK CARTRIDGE_ For HP Deskjet 6980, hp96, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,100.00	8,100.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	17,035.20	17,035.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	8 cart INK CARTRIDGE_ For HP Deskjet Printer 950C/1280/9300, Model: C6578A/D, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,648.00	11,648.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	19 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,205.00	13,205.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	13 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	13,910.00	13,910.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	187 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	256,713.60	256,713.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	155 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	153,784.80	153,784.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	157 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	155,769.12	155,769.12	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	144 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	142,871.04	142,871.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	18 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	29,160.00	29,160.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	16 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,640.00	18,640.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	16 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,640.00	18,640.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	16 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100,, magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	18,640.00	18,640.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	25 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 17, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	25,090.00	25,090.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	25 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 27, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	29,900.00	29,900.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z818 high yield Printer No. 34, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	17,500.00	17,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z818 high yield Printer No. 35, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	20,094.00	20,094.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
1st Quarter																				
Procurement of IT Supplies																				
	10 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	31,900.00	31,900.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,850.00	14,850.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,850.00	14,850.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	14,850.00	14,850.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 KEYBOARD Computer Keyboard	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	600.00	600.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	12 LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	16,740.00	16,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 MAINTENANCE KIT For HP 4015	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	86,625.00	86,625.00		
	7 MAINTENANCE KIT For Network Printer Model: Phaser 4600	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	82,600.00	82,600.00		
	25 MOULDING Flat, 1 inch	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	1,732.50	1,732.50		
	25 MOULDING Flat, 2 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	2,021.25	2,021.25		
	25 MOULDING Flat, 3 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan				16-Feb	03-Mar	COB	2,887.50	2,887.50		
	5 unit MOUSE USB with scroller optical	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	900.00	900.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of IT Supplies																			
	20 PATCH CORD 3 Ft.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	11,550.00	11,550.00	
	20 PATCH CORD 7 Ft.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	11,600.00	11,600.00	
	7 PATCH CORD Fiber Optic Patch Cord		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	24,500.00	24,500.00	
	2 REMOTE CLICKER Presentation Recmote clicker, Wireless, USB		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,500.00	5,500.00	
	2 REMOTE CLICKER Presentation Remote clicker, Wireless, USB		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	5,500.00	5,500.00	
	6 RIBBON_ Duraguard Optigram Hologram for Data Card SP75 Plus ID Card Printer (0.6mil) (350cards yield)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan		16-Feb	03-Mar	COB	48,510.00	48,510.00	
	3 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	2,174.64	2,174.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	3 RIBBON_ For EPSON LQ 300+		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	375.00	375.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 RIBBON_ for EPSON LQ2180/2190, S015327		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	1,122.00	1,122.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 RIBBON_ For Tally Printer, 6312 Genicon		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	13,640.00	13,640.00		
	6 cart RIBBON_ For YMCKT Card Printer, Data Card SP75 Plus ID Card Printer Item No.552854-504, Inclusive of 1 cleaning card and 1 cleaning sleeve (500 images yield)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	69,300.00	69,300.00		
	250 pc RJ CONNECTORS RJ 45		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan					22-Jan			16-Feb	03-Mar	COB	6,250.00	6,250.00		
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240BK, Black		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb								16-Feb	03-Mar	COB	3,750.93	3,750.93	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240C, Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240M, Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240Y Yellow	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,106.00	5,106.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Cyan_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Magenta_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Yellow_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CLP 315, Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,740.00	3,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CLP 315, Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CLP 315, Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For CLP 315, Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 TONER CARTRIDGE_ For EPSON Aculaser M2010D,C13S050440 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,800.00	11,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 TONER CARTRIDGE_ for EPSON Aculaser, M1400, 0652	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,200.00	8,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For EPSON Printer, Model: EPL- 6200, SO50167	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	3,274.96	3,274.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 TONER CARTRIDGE_ for FUJI Phaser, 4510	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	27,941.76	27,941.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	12 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	195,936.00	195,936.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	6 TONER CARTRIDGE_ For GESTETNER Copy Printer MP2000LE, Aficio MP 2000L , black	Physical Resource Infrastruc	Direct Contracting and Departme	08-Jan	09-Jan						16-Jan	19-Jan	13-Feb	16-Feb	03-Mar	COB	7,471.02	7,471.02		Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	4 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Black, CE410A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	15,392.00	15,392.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	4 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Cyan, CE411A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	21,569.60	21,569.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	4 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Magenta, CE412A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	21,569.60	21,569.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	4 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Yellow, CE413A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	21,569.60	21,569.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	156 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	1,005,888.00	1,005,888.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4200N, Model: Q1338A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,806.56	12,806.56	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	80,930.72	80,930.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart TONER CARTRIDGE_ For HP Laserjet Printer 1000/1200 series, Model: C7115A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	36,127.52	36,127.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of IT Supplies																			
	14 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	41,132.00	41,132.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	23 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	77,429.04	77,429.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	3 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	22,423.44	22,423.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,085.00	8,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	2 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 9100DN	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	16,200.00	16,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9130DN	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	23,120.00	23,120.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	28 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	118,357.96	118,357.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 cart TONER CARTRIDGE_ For Network Printer Model: Phaser 4600_	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	153,900.00	153,900.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart TONER CARTRIDGE_ For SAMSUNG Laser Printer ML 1640-Mono	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	12,500.00	12,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	8 cart TONER CARTRIDGE_ For Samsung Printer ML2525	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	24,000.00	24,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For Samsung SCX-655N, SCX- D6555A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	8,302.00	8,302.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 cart TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	92,340.00	92,340.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER DRUM Network Printer Drum for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	11,800.00	11,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	7 unit UPS Uninterruptible Power Supply, 650 VA	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan						22-Jan			16-Feb	03-Mar	COB	49,000.00	49,000.00		
		Departme																		
	26 unit FLASH/THUMB_DRIVE 64 Gig Thumb Drives	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	57,200.00	57,200.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Supplies																				
	19 unit FLASH/THUMB_DRIVE High Capacity Storage	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	57,000.00	57,000.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	41 unit FLASH/THUMB_DRIVE Low Capacity Storage	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Feb	09-Feb									16-Feb	03-Mar	COB	61,500.00	61,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
2nd Quarter																				
Procurement of Regular Office Supplies																				
	4 roll ACETATE Transparent, 0.075mm gauge no.3, 50 meters	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,246.40	2,246.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	20 roll ADDING TAPE For CASIO Electric Calculator, DR 120LB	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	265.00	265.00		
		Departme																		
	54 ADHESIVE TAPE Size 1" , double sided with foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,130.00	5,130.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	64 ADHESIVE TAPE Size 1" , double sided without foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,792.00	1,792.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	54 ADHESIVE TAPE Size 2" , double sided with foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,830.00	7,830.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	33 ADHESIVE TAPE Size 2" , double sided without foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,980.00	1,980.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	30 Auto Supply Car Freshener, paste	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	3,170.40	3,170.40		
	20 Auto Supply Car Shampoo, 16 oz	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	8,400.00	8,400.00		
	20 Auto Supply Franela 12"x 17"	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	520.00	520.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
2nd Quarter																					
Procurement of Regular Office Supplies																					
	7 Auto Supply Lubricant, WD40, 328ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		4,232.20	4,232.20	
	1,080 BALLPOINT PEN Fine point, Black		Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB		22,788.00	22,788.00	
	926 BALLPOINT PEN Fine point, Blue		Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB		24,706.68	24,706.68	
	178 BALLPOINT PEN Fine point, Red		Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB		3,755.80	3,755.80	
	36 BATTERY Alkaline, 9 volts		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		5,400.00	5,400.00	
	323 BATTERY Alkaline, size AA, 2 pcs/packet		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		11,757.20	11,757.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	476 pack BATTERY Alkaline, size AAA, 2 pcs/packet		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		7,178.08	7,178.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	12 BATTERY Alkaline, size C (medium) for Megaphone	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,152.00	1,152.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 BATTERY Battery for Laser Pointer	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	190.59	190.59		
		Departme																		
	30 BATTERY CMOS, 3V	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	600.00	600.00		
		Departme																		
	10 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,100.00	1,100.00		
		Departme																		
	10 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,210.00	1,210.00		
		Departme																		
	15 BIN CARD Special Board	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	173.25	173.25		
		Departme																		
	15 BINDER PVC Binding Element 2"	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	990.00	990.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	22 BINDER Three (3) hole, Black A4, size D-TYPE 1	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,402.40	2,402.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	60 box BINDER CLIP Large Size	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,051.00	3,051.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	110 box BINDER CLIP Meduim Size	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,520.10	2,520.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	153 box BINDER CLIP Small Size	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,599.28	2,599.28		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	22 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	182.60	182.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	5 tube BLADE For small cutter (L- 200), 10 pcs/tube	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	55.00	55.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,552 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self- lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	46,172.00	46,172.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	311.76	311.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	690 CD ADHESIVE LABEL Pre- cut, 2 CD label/sheet	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,435.20	1,435.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 CD CLEANER Contact Cleaner	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	270.00	270.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	53 CERTIFICATE HOLDER A4 Size	Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB	1,894.75	1,894.75	
	5 unit CHAIR MONOBLOC Monobloc, without armrest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	1,248.00	1,248.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	20 CLIPBOARD For A4 size document	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	800.00	800.00	
	20 CLIPBOARD For legal size document	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	777.80	777.80	
	5 box CONTINUOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,380.00	3,380.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,672.80	4,672.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	5 CONTINUOUS FORMS 11 x 8-1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,118.50	3,118.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	1 CORK BOARD Wall-type, w/out frame, 36 x 48 (1/2)	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	508.20	508.20	
		Departme																	
	86 pc CORRECTION PEN Waterbased	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,035.44	1,035.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	312 roll CORRECTION TAPE With dispenser, 5mm x 10m	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,474.00	6,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	934 COVERBOARD Morocco, assorted colors, A4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	2,054.80	2,054.80	
		Departme																	
	72 COVERBOARD Morocco, assorted colors, B4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	212.40	212.40	
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	40 CRAYONS Non-Toxic, 16 pcs/box	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB		760.00	760.00	
		Departme																		
	25 pc CUTTER Heavy duty retractable, L-500	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		740.50	740.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	2 CUTTER Paper Cutter, 18 x 15, Heavy duty	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB		2,700.00	2,700.00	
		Departme																		
	7 pc CUTTER Small, retractable, L-200	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		385.00	385.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	141 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB		8,651.76	8,651.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	50 pc DATA FILE BOX With cover	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,251.50	3,251.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	528 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	32,947.20	32,947.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 unit DATER MACHINE Self-inking (Received-date)	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	487.55	487.55	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS-DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 unit DATER MACHINE Trodat 5460 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	1,680.00	1,680.00		
		Departme																		
	5 pc DESK TRAY Double wiremesh	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	1,300.00	1,300.00		
		Departme																		
	4,500 DRINKING WATER Purified, 5 liters/gallon	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	157,500.00	157,500.00		
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	30 DRUM KIT For BROTHER Fax Machine Model: MFC- 7360/MFC-7290/2840	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	86,055.00	86,055.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,130.00	5,130.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2,716 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,362.92	2,362.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	55 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	27,302.55	27,302.55	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	75 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	43,290.00	43,290.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	328 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,463.28	2,463.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1,186 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	41,177.92	41,177.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	24 ENVELOPE Expanding, without cover, custom made	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	171.60	171.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	252 box ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,419.64	3,419.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	556.96	556.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	11 ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	6,987.75	6,987.75	
	21 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	13,340.25	13,340.25	
	1 ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	646.80	646.80	
	3 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	548.76	548.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	12 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	149.52	149.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc ERASER Rubber, for engineers	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	300.00	300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	108 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	336.96	336.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	146 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,066.00	3,066.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	110 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,189.60	7,189.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 FELT PAPER Assorted colors	Physical Resource and Infrastruc	Shopping Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	127.50	127.50	Per PS-DBM announcement via email blast on 8/27/14	
	40 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,465.20	3,465.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	27 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,339.01	2,339.01	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 FIRE EXTINGUISHER Pure HCFC 123, (10lbs.), 99.6% min. purity, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure, non-electrical conductor, non-toxic, non- corrosive, with pressure gauge control, wall/	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	38,979.20	38,979.20		
	40 pc FOLDER Folding for Certificate, A4 size, colors specified	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	13,860.00	13,860.00		
	50 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,500.00	5,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	176 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	50,116.00	50,116.00		
	14 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	4,711.56	4,711.56		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	122 FOLDER Plastic, A4_	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	440.42	440.42	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	90 FOLDER Plastic, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	517.50	517.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	420 FOLDER Plastic, with side fastener and transparent cover, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,980.00	7,980.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	375 FOLDER Plastic, with side fastener and transparent cover, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,250.00	8,250.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	42 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	35,380.80	35,380.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	485 pc FOLDER Pressboard, plain, for letter size papers/documents	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,395.00	3,395.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	70 FOLDER Slidein, Transparent, A4	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	250.60	250.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	40 FOLDER Slidein, Transparent, Legal	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	390.00	390.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	48 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	14,227.20	14,227.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	37 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,734.96	8,734.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks	
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
1	FRAME Size: 8x11 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,386.00	1,386.00		
62 jar	GLUE All purpose, in jar w/ applicator, min. of 200 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,222.76	3,222.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
12	GLUE White, 130 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	276.00	276.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2	GLUE GUN Big, heavy-duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	300.00	300.00		
5	GLUE GUN Small	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	275.00	275.00		
10	GLUE STICK For big glue gun	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	42.00	42.00		
90	GLUE STICK For small glue gun	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	153.00	153.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	30 HARDWARE SUPPLY Adapter, universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,260.00	1,260.00		
	30 HARDWARE SUPPLY Adaptor Plug, round to flat	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	463.50	463.50		
	10 HARDWARE SUPPLY Aluminum Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,732.50	1,732.50		
	45 HARDWARE SUPPLY Angle bar, with screw, 4x5	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,039.50	1,039.50		
	15 pc HARDWARE SUPPLY Ballast 1 x 20 watts fluorescent tube, preheat, 220 volts, normal power factor	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,619.85	1,619.85		
	25 HARDWARE SUPPLY Ballast 2 x 40 watts, rapid start, dual	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	11,694.50	11,694.50		
	15 pc HARDWARE SUPPLY Ballast 40 watts	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	7,449.75	7,449.75		
	5 HARDWARE SUPPLY Blade, For Hacksaw, standard	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	262.50	262.50		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	1 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	175.33	175.33		
	10 HARDWARE SUPPLY Bulb, 40 watts, incandescent	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	401.40	401.40		
	5 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,052.50	1,052.50		
	55 HARDWARE SUPPLY Cable Ties Assorted	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	4,950.00	4,950.00		
	5 HARDWARE SUPPLY Cement, solvent	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,235.00	1,235.00		
	5 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	25,987.50	25,987.50		
	5 HARDWARE SUPPLY Drill Bit, assorted sizes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,995.00	1,995.00		
	11 HARDWARE SUPPLY Duct Tape size 2	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,650.00	1,650.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	20 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	384.80	384.80		
	15 HARDWARE SUPPLY Epoxy clear	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	756.00	756.00		
	6 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,460.00	2,460.00		
	600 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	166,320.00	166,320.00		
	10 pc HARDWARE SUPPLY Flourescent Tube, 22 watts, round	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	535.30	535.30		
	2 HARDWARE SUPPLY Freon, 134-A (13.6 kgs.)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	14,137.20	14,137.20		
	2 HARDWARE SUPPLY Freon, 22 (22.7 kgs.)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	6,699.00	6,699.00		
	3 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	795.36	795.36		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Nails for wooden/concrete		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	675.00	675.00	
	3 HARDWARE SUPPLY Nails, umbrella		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	173.25	173.25	
	5 bottle HARDWARE SUPPLY Oil, AI purpose, 120 ml.		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	182.00	182.00	
	15 HARDWARE SUPPLY Outlet, 3-gang		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,980.00	1,980.00	
	15 HARDWARE SUPPLY Outlet, 4-gang		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,121.25	1,121.25	
	10 HARDWARE SUPPLY Paint, Spray (assorted color)		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	1,497.50	1,497.50	
	20 HARDWARE SUPPLY Pin Light, 13W, plug-in		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	2,843.60	2,843.60	
	5 HARDWARE SUPPLY Pin Light, 8W, screw type		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr								20-Apr		15-May	01-Jun	COB	693.60	693.60	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	25 HARDWARE SUPPLY Plug, standard		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	518.75	518.75	
	10 HARDWARE SUPPLY Plumbing Tape		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	6,930.00	6,930.00	
	7 HARDWARE SUPPLY Receptacles for extension cord		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	404.25	404.25	
	5 HARDWARE SUPPLY Rugby		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	103.75	103.75	
	5 pc HARDWARE SUPPLY Safety Goggles for Engineering Maintenance		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	300.00	300.00	
	5 HARDWARE SUPPLY Sand Paper, wood/steel		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	52.50	52.50	
	25 HARDWARE SUPPLY Screw hook no.1		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	150.00	150.00	
	25 HARDWARE SUPPLY Screw hook no.1/2		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	178.75	178.75	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
	1 HARDWARE SUPPLY Soldering Lead	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		195.00	195.00	
	25 HARDWARE SUPPLY Starter. Universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		200.00	200.00	
	7 HARDWARE SUPPLY Surge Protector, with Extension Cord, 5-6 holes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		3,500.00	3,500.00	
	6 HARDWARE SUPPLY Tacker Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		3,465.00	3,465.00	
	10 HARDWARE SUPPLY Tape Rubber	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		897.50	897.50	
	10 HARDWARE SUPPLY Telephone Modular Box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		577.50	577.50	
	25 HARDWARE SUPPLY Telephone Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		237.50	237.50	
	5 HARDWARE SUPPLY Thumb Tacks	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		75.00	75.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
	210 HARDWARE SUPPLY Tox w/screw, 30mm - 3.5mm		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	294.00	294.00	
	5 HARDWARE SUPPLY Utility Box, 4x4		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	69.30	69.30	
	75 HARDWARE SUPPLY V- BELT, No. 29 for building aircon use		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	9,528.75	9,528.75	
	3 HARDWARE SUPPLY Wire for T-25 Gun Tucker		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,386.00	1,386.00	
	150 HARDWARE SUPPLY Wire, electrical, double		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	5,197.50	5,197.50	
	150 HARDWARE SUPPLY Wire, electrical, flat no.16		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	4,332.00	4,332.00	
	150 HARDWARE SUPPLY Wire, electrical, solid no.12		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	3,378.00	3,378.00	
	150 HARDWARE SUPPLY Wire, electrical, solid no.14		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,253.00	2,253.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	75	HARDWARE SUPPLY Wire, electrical, stranded no.14	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,364.25	1,364.25	
	1	HARDWARE TOOLS Flashlight	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	126.50	126.50	
	500	ID CARD HOLDER Clear, plastic w/lace	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	4,500.00	4,500.00	
	5 pc	ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	195.00	195.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	16	IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	15,168.00	15,168.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 pack	INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	236.60	236.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	90 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,680.00	4,680.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	16 bottle INK For stamp pad with applicator, violet, 50ml	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	366.08	366.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	23 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	22,540.00	22,540.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	23 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,685.00	13,685.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	22 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,090.00	13,090.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	19 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Yellow	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	11,305.00	11,305.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Black	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,960.00	1,960.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Yellow	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,184.00	2,184.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 INK FILM For PANASONIC Fax Machine KX FL502	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,215.00	7,215.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK FILM For PANASONIC KM-MB772	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,848.00	1,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	4 pc INK PAD For Trodat Dater Machine 5460		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	680.00	680.00	
	13 JANITORIAL Dust Mask		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	357.50	357.50	
	10 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	468.00	468.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	50 JANITORIAL TRASHBAG, plastic		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	235.00	235.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	22 JANITORIAL Working gloves, rubberize		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	605.00	605.00	
	2 LAMINATING FILM 250 Micron 12 x 100 meter		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	5,800.00	5,800.00	
	5 LAMINATING FILM Size: A4, 10's		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	1,957.50	1,957.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	25 tube LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	234.00	234.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	25 tube LEAD For mechanical pencil, 0.7MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	950.00	950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 pc MAGAZINE FILE Large, 144mm x 229mm x 267mm (4-1/2' x 9' x 10-1/2'), assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	36.40	36.40	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	
		Departme																		
	50 MARKER 2-sided medium tip color combination black- blue	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	1,675.00	1,675.00		
		Departme																		
	157 set MARKER Flourescent, assorted colors, 3 pcs/set	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,796.44	5,796.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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2nd Quarter																				
Procurement of Regular Office Supplies																				
	10 pc MARKER Metallic, gold big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	650.00	650.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 pc MARKER Metallic, silver big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	650.00	650.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	237 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,399.00	6,399.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	337 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	9,099.00	9,099.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	66 pc MARKER Permanent Pen, Red, broad tip, non-toxic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,782.00	1,782.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	218 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,648.70	2,648.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																	
	87 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,057.05	1,057.05	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																	
	75 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	911.25	911.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																	
	343 pc MARKER Whiteboard, Black		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,208.61	4,208.61	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																	
	239 pc MARKER Whiteboard, Blue		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,932.53	2,932.53	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	163 pc MARKER Whiteboard, Red	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	2,000.01	2,000.01	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	7 set MARKING PEN For transpareny film, fine point, 6 colors/set	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	1,596.00	1,596.00		
	3 MASTER ROLL For use with Duplo Machine DR 675	Physical Resource and Infrastruc	Direct Contracting Departme	06-Apr	07-Apr					14-Apr	17-Apr	12-May	15-May	01-Jun	COB		12,370.05	12,370.05	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
	3 MASTER ROLL For use with Duplo Machine S-850	Physical Resource and Infrastruc	Direct Contracting Departme	06-Apr	07-Apr					14-Apr	17-Apr	12-May	15-May	01-Jun	COB		15,214.83	15,214.83	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	35	MEMO PAD 8.5 x 5.5, 100 sheets/pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	9,702.00	9,702.00	
	11	METACARD Assorted colors, 3" x 5" (100/bundle)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,815.00	1,815.00	
	449 pc	NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,641.39	3,641.39	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 ream	PAPER bond, multicopy, 80 gsm, A3	Physical Resource and Infrastruc Departme	Shopping Procurement	07-May	08-May									15-May	01-Jun	COB	4,170.00	4,170.00	Per PS-DBM Announcement via Email Blast on 08-27-14
	2,221 ream	PAPER bond, multicopy, 80 gsm, A4	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	236,292.19	236,292.19	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	655 ream	PAPER bond, multicopy, 80 gsm, legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	73,635.10	73,635.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	105 ream PAPER bond, multicopy, 80 gsm, long	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	11,804.10	11,804.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	30 ream PAPER bond, multicopy, 80 gsm, short	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	3,540.00	3,540.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	25 ream PAPER Book Paper, short, S 20 1K plus	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	3,150.00	3,150.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	155 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	571.95	571.95	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	34.20	34.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	25 ream PAPER Mimeograph, A4	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	2,318.50	2,318.50	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	20 ream PAPER Mimeograph, legal	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	1,620.00	1,620.00		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	537 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	60,369.54	60,369.54		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	100 PAPER Multicopy, long, 8 1/2 x 13, legal size	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	12,813.00	12,813.00		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	64 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	1,456.00	1,456.00		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	62 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	7,665.68	7,665.68		Per PS-DBM announcement via email blast on 8/27/14
		Departme																		
	1 pad PAPER Ruled, 216mm x 330mm, 100 sheets	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	19.55	19.55		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	70 PAPER Special, color specified, 10's	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	4,042.50	4,042.50		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
2nd Quarter																					
Procurement of Regular Office Supplies																					
		20 pack PAPER Vellum Board, 13 x 8, 10pcs./pack		Physical Shopping	07-May	08-May								15-May	01-Jun	COB		1,039.60	1,039.60		Per PS-DBM Announcement via Email Blast on 08-27-14
				Resource and Infrastruc Departme																	
		531 box PAPER CLIP Backfold, 25mm, (1)		Physical Negotiated	07-May	08-May								15-May	01-Jun	COB		5,798.52	5,798.52		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
				Resource and Infrastruc Departme																	
		302 box PAPER CLIP Backfold, 50mm., (2)		Physical Negotiated	07-May	08-May								15-May	01-Jun	COB		12,563.20	12,563.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
				Resource and Infrastruc Departme																	
		265 pc PAPER CLIP Bulldog, 76mm (3)		Physical Negotiated	07-May	08-May								15-May	01-Jun	COB		1,902.70	1,902.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
				Resource and Infrastruc Departme																	
		319 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box		Physical Negotiated	07-May	08-May								15-May	01-Jun	COB		2,118.16	2,118.16		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
				Resource and Infrastruc Departme																	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	267 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,165.20	4,165.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	39 PASTE Roll On	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	471.90	471.90	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	35 PASTE Solid, with water well and applicator, 200gms	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	770.00	770.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	890 PENCIL Lead with eraser, medium size	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,495.20	1,495.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 box PENCIL Mechanical, .7MM lead point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	119.10	119.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																					
Procurement of Regular Office Supplies																					
	107	POST-IT FLAG Sign Here (1x1.7)		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	14,338.00	14,338.00		
	95	POST-IT FLAG Small,		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	23,560.00	23,560.00		
	251	POST-IT FLAG Standard flags,		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	19,578.00	19,578.00		
	9 unit	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	889.20	889.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	38 case	PUSH PIN Hammer head type, assorted colors, 100's/box		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	768.74	768.74	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	49 pc	RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing		Physical Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	2,446.08	2,446.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																					
Procurement of Regular Office Supplies																					
	36 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,995.20	2,995.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	12 cart RIBBON For adding machine, 2-Color, Model: DR-8420V_	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr					20-Apr				15-May	01-Jun	COB	330.00	330.00			
	335 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,832.40	3,832.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	345 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,828.50	1,828.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	355 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,043.45	4,043.45	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	51 unit RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,657.65	7,657.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	51 unit RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,541.48	8,541.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	38 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,492.74	4,492.74	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 box RUBBER BAND Small_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	99.00	99.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 pc RULER 12 (305mm), plastic	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8.10	8.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	10 pc RULER 18 (457mm), plastic	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	277.50	277.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	5 SCISSOR Size: 15 cm (6) stainless steel	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	77.65	77.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	13 pair SCISSOR Stainless steel w/plastic handle, big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	624.00	624.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	4 pc SELF-INKING STAMP TRODAT PRINTY, 4913 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,972.00	1,972.00	
		Departme																	
	2 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	4,452.00	4,452.00	
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	516 pc SIGN PEN High tech pen, Black		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	21,940.32	21,940.32	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	540 pc SIGN PEN High tech pen, Blue		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	22,960.80	22,960.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	59 pc SIGN PEN High tech pen, Red		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	2,508.68	2,508.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 STAND For Frames		Physical Resource and Negotiated Procurement - Small Value Procurement Departme	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	2,310.00	2,310.00			
	16 STAPLE WIRE For industrial stapler model 23/13		Physical Resource and Negotiated Procurement - PS- DBM/Shoppin Departme	07-May	08-May								15-May	01-Jun	COB	495.04	495.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	37 box STAPLE WIRE For Industrial Stapler, Model: 23/10		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	1,144.78	1,144.78	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	230 box STAPLE WIRE For Stapler, no.35, 500s/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	5,138.20	5,138.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 pc STAPLE WIRE REMOVER Industrial Type		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	66.00	66.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	26 pc STAPLE WIRE REMOVER Standard, twin jaws		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	446.16	446.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 pc STAPLER Industrial Stapler		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	4,110.00	4,110.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	3 STAPLER Long throat, heavy duty, Model: MAX 35L	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,225.00	3,225.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	14 pc STAPLER Standard, heavy duty	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,569.54	1,569.54	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	7 pc STAPLER With remover, HD no.35	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,680.00	1,680.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	221 STICKER Paper, A4, 10 pcs/pack	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	7,735.00	7,735.00	Per PS-DBM announcement via email blast on 8/27/14	
	184 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	20,666.88	20,666.88		
	210 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	12,012.00	12,012.00		

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	178 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB	6,108.96	6,108.96		
	20 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Physical Resource and Infrastruc Departme	Shopping	07-May	08-May									15-May	01-Jun	COB	854.80	854.80		
	2 TAPE For Pitney Bowes, Gummed meter tape	Physical Resource and Infrastruc Departme	Direct Contracting	06-Apr	07-Apr						14-Apr	17-Apr	12-May	15-May	01-Jun	COB	1,530.38	1,530.38		Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
	190 roll TAPE MASKING, Size 1 (24mm) 50M	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	9,089.60	9,089.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	161 roll TAPE MASKING, Size 2 (48mm) 50M	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	15,404.48	15,404.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	459 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	14,224.41	14,224.41	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	372 roll TAPE TRANSPARENT, Size: 2 1 (24mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,725.08	5,725.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	214 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,631.86	6,631.86	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	64 TAPE TRANSPARENT, Size: 3	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,728.00	1,728.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	185.88	185.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	1 THERMAL TRANSFER Labels for Barcode Printer Destructible, white, 2 x 1, 1 inch core		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	19,950.00	19,950.00	
	4 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	11,377.60	11,377.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	36 cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC- 7290/2840_		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	96,840.00	96,840.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 pack TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	260.00	260.00	
	11 box TRANSPARENCY FILM For OHP/PPC, 210mm x 297mm, (A-4), 100s/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	2,750.00	2,750.00	
	25 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	1,950.00	1,950.00	
	24 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	1,996.80	1,996.80	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																					
Procurement of Regular Office Supplies																					
	28 roll TWINE Plastic, one kilo per roll		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,164.24	1,164.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	28 CORRECTION FLUID Thinnerbase, 20ml		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,029.00	1,029.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	15 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	536.25	536.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 MANILA PAPER Brown		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	80.00	80.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 PARCHMENT Legal size		Physical Resource and Infrastruc	Shopping	07-May	08-May									15-May	01-Jun	COB	1,032.00	1,032.00	Per PS-DBM announcement via email blast on 8/27/14	

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2nd Quarter																				
Procurement of Regular Office Supplies																				
	100 PHOTO PAPER Glossy 10s, A4		Physical Shopping Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	17,500.00	17,500.00		Per PS-DBM Announcement via Email Blast on 08-27-14
	33 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack		Physical Shopping Resource and Infrastruc Departme	07-May	08-May									15-May	01-Jun	COB	9,240.00	9,240.00		Per PS-DBM Announcement via Email Blast on 08-27-14
	100 WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs.)		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	9,155.00	9,155.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Procurement of Accountable Forms																				
	3,000 CHECKS CONTINUOUS FORM CHECKS		Physical Negotiated Resource Procurement and - Agency Infrastruc to Agency Departme	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	15,420.00	15,420.00		
	4,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) and FORM, 1000 sets/box		Physical Negotiated Resource Procurement and - Agency Infrastruc to Agency Departme	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	4,640.00	4,640.00		
Procurement of Medical, Dental and Laboratory Supplies																				
	59 MEDICAL SUPPLIES Alcohol 500ml		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-May	08-May									15-May	01-Jun	COB	2,331.68	2,331.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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2nd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	5 MEDICAL SUPPLIES Band Aid, 100 pcs/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	400.00	400.00	
	6 MEDICAL SUPPLIES Betadine Solution 60ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	714.00	714.00	
	3 MEDICAL SUPPLIES Cotton, 100 balls/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	69.30	69.30	
	10 MEDICAL SUPPLIES Cottonbuds 200 tips/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	287.50	287.50	
	3 MEDICAL SUPPLIES Disinfectant Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,050.00	1,050.00	
	1 MEDICAL SUPPLIES Disinfectant/Soaking Solution, CIDEX (Philusa)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,250.00	1,250.00	
	1 MEDICAL SUPPLIES ECG Paper, Medicare 50x30	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	490.00	490.00	
	50 MEDICAL SUPPLIES Elastic Bandage, 4x5	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,444.00	1,444.00	

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2nd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	1 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	250.00	250.00	
	3 MEDICAL SUPPLIES Glucometer Strip, One Touch Horizon	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,772.00	2,772.00	
	6 MEDICAL SUPPLIES Hand Sanitizer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,200.00	1,200.00	
	3 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	48.00	48.00	
	2 MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	320.00	320.00	
	3 MEDICAL SUPPLIES Micropore Tape, 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	99.90	99.90	
	1 MEDICAL SUPPLIES Otoscope tips (various sizes)4pcs	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	900.00	900.00	
	2 MEDICAL SUPPLIES Oxegen Tank (Refill)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,200.00	2,200.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	6 MEDICAL SUPPLIES Sterile Gauze Pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	900.00	900.00	
	5 MEDICAL SUPPLIES Surgical Blade	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	43.75	43.75	
	200 MEDICAL SUPPLIES Surgical Mask	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,964.00	1,964.00	
	150 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	345.00	345.00	
	64 MEDICAL SUPPLIES Tissue, 2-ply	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	608.00	608.00	
Procurement of Drug and Medicines																			
	90 ACE INHIBITORS CAPTOPRIL 25mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,485.90	1,485.90	
	100 ANTACIDS KREMIL-S tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	415.00	415.00	
	60 ANTACIDS OMEPRAZOLE 20mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,625.00	2,625.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Drug and Medicines																			
	50 ANTACIDS RANITIDINE, 150mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	452.50	452.50	
	3 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,976.00	2,976.00	
	60 ANTIASTHMATIC TERBUTALINE, Bricanyl	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	696.60	696.60	
	60 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	570.00	570.00	
	30 ANTIBIOTICS METRONIDAZOLE, 500 MG	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	268.80	268.80	
	20 ANTIDIARRHEALS ERCEFURYL cap	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	724.20	724.20	
	90 ANTIDIARRHEALS LOPERAMIDE 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	424.80	424.80	
	30 ANTIEMETIC (Parenteral I.M.) METOCLOPRAMIDE (Plasil) 10mg/ ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,559.40	1,559.40	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Drug and Medicines																			
	10 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	173.30	173.30	
	30 ANTI HISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	563.10	563.10	
	50 ANTI HISTAMINE CHLORPHENAMINE MALEATE, Antamin, 10mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	2,075.00	2,075.00	
	25 ANTI HISTAMINE HYDROXYZINE 25mg	Iterax,	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	541.75	541.75	
	50 ANTI HISTAMINE LORATADINE, Claritin, 10mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	2,334.50	2,334.50	
	30 ANTI HISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	8,662.50	8,662.50	
	60 ANTI HYPERTENSIVE AMLODIPINE (Amlogin) 10mg.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	1,386.00	1,386.00	
	100 ANTI HYPERTENSIVE CLONIDINE, Catapres, 75mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	2,839.00	2,839.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Drug and Medicines																			
	500 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,430.00	1,430.00	
	60 ANTISPASMODIC BENTYL (Dicycloverine HCl) tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	611.40	611.40	
	30 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	3,795.00	3,795.00	
	20 ANTITOXIN ANTITET 3,000 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	957.00	957.00	
	30 ANTITOXIN TETOX 40 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,641.90	1,641.90	
	90 ANTIVERTIGO BETAHISTINE, Serc, 16mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	3,233.70	3,233.70	
	30 ANTIVERTIGO CINNARIZINE 25mg tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	358.50	358.50	
	10 ANTIVIRALS IMMUNOSIN tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	188.00	188.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Drug and Medicines																				
	30 ANXIOLYTICS DIAZEPAM, Valium, 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	274.50	274.50		
	90 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	333.00	333.00		
	60 CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg and	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	985.20	985.20		
	60 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	253.20	253.20		
	120 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,477.20	1,477.20		
	2 EAR / OTIC DROPS DOCUSATE SODIUM Otozole Otic Drops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	799.16	799.16		
	1 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCINand + DEXAMETHASONE Tobradex eyedrops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	495.00	495.00		
	30 GIT REGULATORS DOMPERIDONE, 10mg tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	339.60	339.60		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Drug and Medicines																				
	30 MACROLIDES ROXITHROMYCIN	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,050.00	1,050.00		
	30 MEDICAL PLASTER PLASTER, Hypoallergenic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	549.00	549.00		
	3 NASAL DECONGESTANTS SALINASE, Drops for colds/nasal congestion, 60ml.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	330.00	330.00		
	200 NSAIDS IBUPROFEN, Advil, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,478.00	1,478.00		
	90 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,876.50	1,876.50		
	30 NSAIDS NAPROXEN, 550mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	270.00	270.00		
	60 ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE, Buscopan tab, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,191.60	1,191.60		
	20 unit OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	195.40	195.40		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Drug and Medicines																			
	3 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	652.41	652.41	
	1 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	270.89	270.89	
	2 TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE (Dermovate) cream	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	527.40	527.40	
	60 ANTI-ANGINAL ISOSORBIDE DINITRATE 5mg and 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	870.00	870.00	
	3 TOPICAL ANTIFUNGAL KETOCONAZOLE cream 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	591.00	591.00	
	1 TOPICAL ANTI-INFECTIVE SILVER SULFADIAZINE 1% cream 20g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	660.60	660.60	
	2 TOPICAL ANTI- RHEUMATISM INDOMETHACIN 1% cream or gel 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	360.00	360.00	
Procurement of IT Supplies																			
	25 CABLE TRAY Cable Tray	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	36,500.00	36,500.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																				
Procurement of IT Supplies																				
		7 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	88,935.00	88,935.00		
		63 pc CD RECORDABLE 700MB/80min. running time	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	599.76	599.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		610 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	9,802.70	9,802.70	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		9 COMPUTER CLEANER Wipe Out	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	576.00	576.00		
		11 CONTACT CLEANER 10 oz/283g SPRAY	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	6,985.99	6,985.99		
		2 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB	23,600.00	23,600.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	208 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,021.76	2,021.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	399 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,948.08	7,948.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,070.00	5,070.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	6 INK CARTRIDGE_ for Epson T40W printer, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,950.00	1,950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Tri-color	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,850.00	5,850.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 INK CARTRIDGE_ For HP Deskjet 6980, hp96, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,480.00	6,480.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	33 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	43,243.20	43,243.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	22 cart INK CARTRIDGE_ For HP Deskjet Printer 950C/1280/9300, Model: C6578A/D, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	32,032.00	32,032.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,085.00	2,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,210.00	3,210.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP950, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Yellow	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	78 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	107,078.40	107,078.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	72 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	71,435.52	71,435.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	76 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	75,404.16	75,404.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	65 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	64,490.40	64,490.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	31 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	50,220.00	50,220.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	26 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	30,290.00	30,290.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	26 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	30,290.00	30,290.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	26 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100,, magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	30,290.00	30,290.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	1 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 17, Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,003.60	1,003.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 27, Colored	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	1,196.00	1,196.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	9,570.00	9,570.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 KEYBOARD Computer Keyboard	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	600.00	600.00		
	1 MAINTENANCE KIT For HP 4015	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	28,875.00	28,875.00		
	1 MAINTENANCE KIT For Network Printer Model: Phaser 4600	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr			15-May	01-Jun	COB	11,800.00	11,800.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of IT Supplies																			
	25 MOULDING Flat, 1 inch	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	1,732.50	1,732.50	
	25 MOULDING Flat, 2 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,021.25	2,021.25	
	25 MOULDING Flat, 3 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	2,887.50	2,887.50	
	2 unit MOUSE USB with scroller optical	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	360.00	360.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 PATCH CORD 3 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	11,550.00	11,550.00	
	20 PATCH CORD 7 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	11,600.00	11,600.00	
	8 PATCH CORD Fiber Optic Patch Cord	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB	28,000.00	28,000.00	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																					
Procurement of IT Supplies																					
	1	PHOTO DRUM For CANON Copy Printer LBP 5970, Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,940.00	13,940.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	1	PHOTO DRUM For CANON Copy Printer LBP 5970, Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,940.00	13,940.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	1	PHOTO DRUM For CANON Copy Printer LBP 5970, Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	13,940.00	13,940.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	3	cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	2,174.64	2,174.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
	50	RJ CONNECTORS RJ 11, For handset	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB	130.00	130.00			
			Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of IT Supplies																			
	350 pc RJ CONNECTORS RJ 45	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	10-Apr	13-Apr						20-Apr		15-May	01-Jun	COB		8,750.00	8,750.00	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		5,106.00	5,106.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Cyan_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Magenta_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Yellow_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May								15-May	01-Jun	COB		5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For EPSON Printer, Model: EPL- 6200, SO50167	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,274.96	3,274.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	179,608.00	179,608.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Black, CE410A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	3,848.00	3,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Cyan, CE411A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Magenta, CE412A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Yellow, CE413A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	95 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	612,560.00	612,560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4200N, Model: Q1338A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	6,403.28	6,403.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	22 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	136,959.68	136,959.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	11,752.00	11,752.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	12 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	40,397.76	40,397.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	7,474.48	7,474.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,042.50	4,042.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 9100DN	Physical Resource and FS-Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,100.00	8,100.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS- 9120DN	Physical Resource and FS-Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	11,306.00	11,306.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9130DN	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	23,120.00	23,120.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	8,454.14	8,454.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart TONER CARTRIDGE_ For SAMSUNG Laser Printer ML 1640-Mono	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	12,500.00	12,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart TONER CARTRIDGE_ For Samsung Printer ML2525	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	15,000.00	15,000.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For Samsung SCX-655N, SCX- D6555A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	4,151.00	4,151.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	30,780.00	30,780.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER DRUM Network Printer Drum for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-May	08-May									15-May	01-Jun	COB	11,800.00	11,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
3rd Quarter																				
Procurement of Regular Office Supplies																				
	1 roll ACETATE Transparent, 0.075mm gauge no.3, 50 meters	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	561.60	561.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	20 roll ADDING TAPE For CASIO Electric Calculator, DR 120LB	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	265.00	265.00		
		Departme																		
	39 ADHESIVE TAPE Size 1" , double sided with foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,705.00	3,705.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	31 ADHESIVE TAPE Size 1" , double sided without foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	868.00	868.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	43 ADHESIVE TAPE Size 2" , double sided with foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,235.00	6,235.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 ADHESIVE TAPE Size 2" , double sided without foam	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,500.00	1,500.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 Auto Supply Battery for Motor Vehicle, 2 SMF 12V	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	25,920.00	25,920.00		
	20 Auto Supply Car Cleaner, rubberized, chamois-type	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,468.00	6,468.00		
	30 Auto Supply Car Freshener, paste	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,170.40	3,170.40		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																					
Procurement of Regular Office Supplies																					
	20	Auto Supply Car Shampoo, 16 oz		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	8,400.00	8,400.00		
	34	Auto Supply Franela 12"x 17"		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	884.00	884.00		
	7	Auto Supply Lubricant, WD40, 328ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	4,232.20	4,232.20		
	1,037	BALLPOINT PEN Fine point, Black		Physical Resource and Infrastruc Departme	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB	21,880.70	21,880.70		
	976	BALLPOINT PEN Fine point, Blue		Physical Resource and Infrastruc Departme	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB	20,424.80	20,424.80		
	149	BALLPOINT PEN Fine point, Red		Physical Resource and Infrastruc Departme	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB	3,143.90	3,143.90		
	56	BATTERY Alkaline, 9 volts		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	8,400.00	8,400.00		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	263 BATTERY Alkaline, size AA, 2 pcs/packet		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-Aug	10-Aug									17-Aug	01-Sep	COB	9,573.20	9,573.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	449 pack BATTERY Alkaline, size AAA, 2 pcs/packet		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,770.92	6,770.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 BATTERY Alkaline, size C (medium) for Megaphone		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-Aug	10-Aug									17-Aug	01-Sep	COB	192.00	192.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	27 pack BATTERY Alkaline, size D, 2 pcs/packet		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,021.76	2,021.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 BATTERY Battery for Laser Pointer		Physical Negotiated Resource Procurement and - Small Infrastruc Value Procurement Departme	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	127.06	127.06		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	33 BATTERY CMOS, 3V	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	660.00	660.00		
	7 BATTERY Rechargeable 9V, 2500NiMH	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,680.00	1,680.00		
	9 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	990.00	990.00		
	15 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,815.00	1,815.00		
	5 BIN CARD Special Board	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	57.75	57.75		
	15 BINDER PVC Binding Element 2"	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	990.00	990.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 BINDER Three (3) hole, Black A4, size D-TYPE 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,184.00	2,184.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	56 box BINDER CLIP Large Size		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	2,847.60	2,847.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	146 box BINDER CLIP Meduim Size		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	3,344.86	3,344.86	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	150 box BINDER CLIP Small Size		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	2,556.00	2,556.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	22 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	182.60	182.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	41 tube BLADE For small cutter (L-200), 10 pcs/tube		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	451.00	451.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	1,999 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	59,470.25	59,470.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	8 BOX Plastic Organizer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,511.20	3,511.20		
	12 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,870.56	1,870.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 CALENDAR Financial Desk Calendar Refill	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,732.50	1,732.50		
	80 CD ADHESIVE LABEL Pre-cut, 2 CD label/sheet	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	166.40	166.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 CD CLEANER Contact Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	270.00	270.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	2 CD STORAGE CD File Case, 12 CD		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	156.00	156.00	
	20 CERTIFICATE HOLDER A4 Size		Physical Resource and Infrastruc Departme	Shopping Procurement	07-Aug	10-Aug								17-Aug	01-Sep	COB	715.00	715.00	
	30 CLIPBOARD For A4 size document		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	1,200.00	1,200.00	
	20 CLIPBOARD For legal size document		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	777.80	777.80	
	5 box CONTINUOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	3,380.00	3,380.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB	4,672.80	4,672.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	5 CONTINUOUS FORMS 11 x 8-1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,118.50	3,118.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,591.15	2,591.15	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 box CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,588.55	2,588.55	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	186 pc CORRECTION PEN Waterbased	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,239.44	2,239.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	350 roll CORRECTION TAPE With dispenser, 5mm x 10m	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,262.50	7,262.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	1,019 COVERBOARD Morocco, assorted colors, A4	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		2,241.80	2,241.80	
	73 COVERBOARD Morocco, assorted colors, B4	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		215.35	215.35	
	40 CRAYONS Non-Toxic, 16 pcs/box	Physical Resource and Infrastruc Departme	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		760.00	760.00	
	23 pc CUTTER Heavy duty retractable, L-500	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		681.26	681.26	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 CUTTER Paper Cutter, 18 x 15, Heavy duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		2,700.00	2,700.00	
	8 pc CUTTER Small, retractable, L-200	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		440.00	440.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	140 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,590.40	8,590.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 pc DATA FILE BOX With cover	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	975.45	975.45	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	623 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	38,875.20	38,875.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 pc DESK TRAY Document Filing, 3 Layers	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	3,122.20	3,122.20	
	4,500 DRINKING WATER Purified, 5 liters/gallon	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	157,500.00	157,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
3rd Quarter																						
Procurement of Regular Office Supplies																						
	26 DRUM KIT For BROTHER Fax Machine Model: MFC- 7360/MFC-7290/2840	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	74,581.00	74,581.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	7 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	35,910.00	35,910.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	1 box ENVELOPE Brown, Mailing Window Type	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	462.00	462.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	2,644 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	2,300.28	2,300.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	45 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	22,338.45	22,338.45	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
3rd Quarter																				
Procurement of Regular Office Supplies																				
	63 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	36,363.60	36,363.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	393 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,951.43	2,951.43		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	165 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,728.80	5,728.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	24 ENVELOPE Expanding, without cover, custom made	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	171.60	171.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	102 box ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,384.14	1,384.14		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	23 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,202.52	3,202.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	11 ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,987.75	6,987.75		
	22 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	13,975.50	13,975.50		
	1 ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	646.80	646.80		
	4 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	731.68	731.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 pc ERASER For blackboard/whiteboard, 19mm. (3/4) thick felt	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	99.68	99.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																					
Procurement of Regular Office Supplies																					
	14 pc ERASER Rubber, for engineers	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	140.00	140.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																			
	17 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	53.04	53.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																			
	142 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,982.00	2,982.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																			
	99 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,470.64	6,470.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																			
	5 FELT PAPER Assorted colors	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	63.75	63.75	Per PS-DBM announcement via email blast on 8/27/14		
		Departme																			

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	76 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,583.88	6,583.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	13 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,126.19	1,126.19	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	24 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,640.00	2,640.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	111 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	31,607.25	31,607.25		
	10 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	3,365.40	3,365.40		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	98 FOLDER Plastic, A4_	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	353.78	353.78	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	75 FOLDER Plastic, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	431.25	431.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	215 FOLDER Plastic, with side fastener and transparent cover, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,085.00	4,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	95 FOLDER Plastic, with side fastener and transparent cover, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,090.00	2,090.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	44 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	37,065.60	37,065.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
3rd Quarter																						
Procurement of Regular Office Supplies																						
	562 pc FOLDER Pressboard, plain, for letter size papers/documents	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		3,934.00	3,934.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	50 FOLDER Slidein, Transparent, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		179.00	179.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	5 FOLDER Slidein, Transparent, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		48.75	48.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	43 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		12,745.20	12,745.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	41 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		9,679.28	9,679.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	1 FRAME Size: 8x11 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,386.00	1,386.00		
	1 GENERAL FORM GF 103 - Official Cash Book for Regular D.O.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	485.10	485.10		
	91 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,730.18	4,730.18	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 GLUE White, 130 grams	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	184.00	184.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 GLUE GUN Big, heavy-duty	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	300.00	300.00		
	2 GLUE GUN Small	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	110.00	110.00		
	80 GLUE STICK For big glue gun	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	336.00	336.00		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	75 GLUE STICK For small glue gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		127.50	127.50	
	34 HARDWARE SUPPLY Adapter, universal		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		1,428.00	1,428.00	
	40 HARDWARE SUPPLY Adaptor Plug, round to flat		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		618.00	618.00	
	10 HARDWARE SUPPLY Aluminum Wire		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		1,732.50	1,732.50	
	45 HARDWARE SUPPLY Angle bar, with screw, 4x5		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		1,039.50	1,039.50	
	15 pc HARDWARE SUPPLY Ballast 1 x 20 watts fluorescent tube, preheat, 220 volts, normal power factor		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		1,619.85	1,619.85	
	25 HARDWARE SUPPLY Ballast 2 x 40 watts, rapid start, dual		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		11,694.50	11,694.50	
	15 pc HARDWARE SUPPLY Ballast 40 watts		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		7,449.75	7,449.75	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	7 HARDWARE SUPPLY Blade, For Hacksaw, standard		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	367.50	367.50		
	1 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	175.33	175.33		
	10 HARDWARE SUPPLY Bulb, 40 watts, incandescent		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	401.40	401.40		
	5 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	1,052.50	1,052.50		
	55 HARDWARE SUPPLY Cable Ties Assorted		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	4,950.00	4,950.00		
	5 HARDWARE SUPPLY Cement, solvent		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	1,235.00	1,235.00		
	5 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	25,987.50	25,987.50		
	11 HARDWARE SUPPLY Duct Tape size 2		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	1,650.00	1,650.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	21 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	404.04	404.04	
	15 HARDWARE SUPPLY Epoxy clear	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	756.00	756.00	
	5 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,050.00	2,050.00	
	600 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	166,320.00	166,320.00	
	10 pc HARDWARE SUPPLY Flourescent Tube, 22 watts, round	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	535.30	535.30	
	2 HARDWARE SUPPLY Freon, 134-A (13.6 kgs.)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	14,137.20	14,137.20	
	2 HARDWARE SUPPLY Freon, 22 (22.7 kgs.)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,699.00	6,699.00	
	3 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	795.36	795.36	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Nails for wooden/concrete		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	675.00	675.00		
	3 HARDWARE SUPPLY Nails, umbrella		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	173.25	173.25		
	5 bottle HARDWARE SUPPLY Oil, Air purpose, 120 ml.		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	182.00	182.00		
	15 HARDWARE SUPPLY Outlet, 3-gang		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,980.00	1,980.00		
	15 HARDWARE SUPPLY Outlet, 4-gang		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,121.25	1,121.25		
	2 HARDWARE SUPPLY Padlock, Heavy Duty		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	599.50	599.50		
	10 HARDWARE SUPPLY Paint, Spray (assorted color)		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,497.50	1,497.50		
	20 HARDWARE SUPPLY Pin Light, 13W, plug-in		Physical Resource and Infrastruc Departme Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,843.60	2,843.60		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Pin Light, 8W, screw type		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		693.60	693.60	
	25 HARDWARE SUPPLY Plug, standard		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		518.75	518.75	
	10 HARDWARE SUPPLY Plumbing Tape		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		6,930.00	6,930.00	
	10 HARDWARE SUPPLY Receptacles for extension cord		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		577.50	577.50	
	5 HARDWARE SUPPLY Rugby		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		103.75	103.75	
	7 pc HARDWARE SUPPLY Safety Goggles for Engineering Maintenance		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		420.00	420.00	
	5 HARDWARE SUPPLY Sand Paper, wood/steel		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		52.50	52.50	
	25 HARDWARE SUPPLY Screw hook no.1		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		150.00	150.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	25 HARDWARE SUPPLY Screw hook no.1/2		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	178.75	178.75	
	1 HARDWARE SUPPLY Soldering Gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	689.00	689.00	
	2 HARDWARE SUPPLY Soldering Lead		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	390.00	390.00	
	25 HARDWARE SUPPLY Starter. Universal		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	200.00	200.00	
	5 HARDWARE SUPPLY Surge Protector, with Extension Cord, 5-6 holes		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,500.00	2,500.00	
	6 HARDWARE SUPPLY Tacker Wire		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,465.00	3,465.00	
	10 HARDWARE SUPPLY Tape Rubber		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	897.50	897.50	
	10 HARDWARE SUPPLY Telephone Modular Box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	577.50	577.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	25 HARDWARE SUPPLY Telephone Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		237.50	237.50	
	5 HARDWARE SUPPLY Thumb Tacks	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		75.00	75.00	
	210 HARDWARE SUPPLY Tox w/screw, 30mm - 3.5mm	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		294.00	294.00	
	5 HARDWARE SUPPLY Utility Box, 4x4	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		69.30	69.30	
	75 HARDWARE SUPPLY V-BELT, No. 29 for building aircon use	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		9,528.75	9,528.75	
	3 HARDWARE SUPPLY Wire for T-25 Gun Tucker	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		1,386.00	1,386.00	
	75 HARDWARE SUPPLY Wire, electrical, stranded no.14	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		1,364.25	1,364.25	
	800 ID CARD HOLDER Clear, plastic w/lace	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		7,200.00	7,200.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	55 pc ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		2,145.00	2,145.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	16 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		15,168.00	15,168.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	5 pack INDEX CARD Ruled both sides, 3x5, 76mm x 127mm (3' x 5'), 500s/pack	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		236.60	236.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	51 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		2,652.00	2,652.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	2 cart INK For numbering machine	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB		136.00	136.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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3rd Quarter																				
Procurement of Regular Office Supplies																				
	9 bottle INK For stamp pad with applicator, violet, 50ml	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	205.92	205.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK Self-Inking Stamp Refill, #2300/2360	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	233.30	233.30	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	17 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	16,660.00	16,660.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,925.00	8,925.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	14 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,330.00	8,330.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	13 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,735.00	7,735.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,940.00	2,940.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,092.00	1,092.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK FILM For PANASONIC Fax Machine KX FL502	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,658.00	8,658.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK FILM For PANASONIC KM-MB772	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,848.00	1,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2 pc INK PAD For Trodat Dater Machine 5460		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	340.00	340.00		
	1 INK PAD For Trodat Printy 4911		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	123.00	123.00		
	13 JANITORIAL Dust Mask		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	357.50	357.50		
	16 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	748.80	748.80	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	
	250 JANITORIAL Sacks		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	962.50	962.50		
	50 JANITORIAL TRASHBAG, plastic		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	235.00	235.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue	
	22 JANITORIAL Working gloves, rubberize		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB	605.00	605.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	20 tube LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	187.20	187.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	25 tube LEAD For mechanical pencil, 0.7MM, 12 pcs/tube	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	950.00	950.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	1 pc MAGAZINE FILE Large, 144mm x 229mm x 267mm (4-1/2' x 9' x 10-1/2'), assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	36.40	36.40		Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
		Departme																		
	45 MARKER 2-sided medium tip color combination black- blue	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,507.50	1,507.50		
		Departme																		
	195 set MARKER Flourescent, assorted colors, 3 pcs/set	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,199.40	7,199.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
3rd Quarter																					
Procurement of Regular Office Supplies																					
	19 pc MARKER Metallic, gold big		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,235.00	1,235.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 pc MARKER Metallic, gold small		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,200.00	1,200.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	19 pc MARKER Metallic, silver big		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,235.00	1,235.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	19 pc MARKER Metallic, silver small		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,140.00	1,140.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	247 pc MARKER Permanent Pen, Black, broad tip, non-toxic		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,669.00	6,669.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
3rd Quarter																					
Procurement of Regular Office Supplies																					
	216 pc MARKER Permanent Pen, Blue, broad tip, non-toxic		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,832.00	5,832.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	60 pc MARKER Permanent Pen, Red, broad tip, non-toxic		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,620.00	1,620.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	211 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,563.65	2,563.65		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	146 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,773.90	1,773.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	80 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	972.00	972.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	523 pc MARKER Whiteboard, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,417.21	6,417.21	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	400 pc MARKER Whiteboard, Blue	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,908.00	4,908.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	294 pc MARKER Whiteboard, Red	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,607.38	3,607.38	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	18 set MARKING PEN For transpareny film, fine point, 6 colors/set	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	4,104.00	4,104.00		
		Departme																		
	3 MASTER ROLL For use with Duplo Machine DR 675	Physical Resource and Infrastruc	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	12,370.05	12,370.05	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
3rd Quarter																				
Procurement of Regular Office Supplies																				
	3 MASTER ROLL For use with Duplo Machine S-850	Physical Resource and Infrastruc Departme	Direct Contracting	09-Jul	10-Jul					17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB		15,214.83	15,214.83		Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
	46 MEMO PAD 8.5 x 5.5, 100 sheets/pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		12,751.20	12,751.20		
	21 METACARD Assorted colors, 3" x 5" (100/bundle)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul		17-Aug	01-Sep	COB		3,465.00	3,465.00		
	483 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug								17-Aug	01-Sep	COB		3,917.13	3,917.13		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 ream PAPER bond, multicopy, 80 gsm, A3	Physical Resource and Infrastruc Departme	Shopping	07-Aug	10-Aug								17-Aug	01-Sep	COB		4,170.00	4,170.00		Per PS-DBM Announcement via Email Blast on 08-27-14

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2,438 ream PAPER bond, multicopy, 80 gsm, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	259,378.82	259,378.82	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	804 ream PAPER bond, multicopy, 80 gsm, legal	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	90,385.68	90,385.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	107 ream PAPER bond, multicopy, 80 gsm, long	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,028.94	12,028.94	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	38 ream PAPER bond, multicopy, 80 gsm, short	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,484.00	4,484.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	5 ream PAPER Book Paper, long, S 20 1K plus	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	745.00	745.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	50 ream PAPER Book Paper, short, S 20 1K plus	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,300.00	6,300.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	88 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	324.72	324.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	34.20	34.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	25 ream PAPER Mimeograph, A4	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,318.50	2,318.50	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	20 ream PAPER Mimeograph, legal	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,620.00	1,620.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		
	422 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	47,441.24	47,441.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	100 PAPER Multicopy, long, 8 1/2 x 13, legal size	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,813.00	12,813.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
		Departme																		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																					
Procurement of Regular Office Supplies																					
		7 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	159.25	159.25	Per PS-DBM Announcement via Email Blast on 08-27-14	
			Departme																		
		51 pack PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,305.64	6,305.64	Per PS-DBM announcement via email blast on 8/27/14	
			Departme																		
		1 pad PAPER Ruled, 216mm x 330mm, 100 sheets	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	19.55	19.55	Per PS-DBM Announcement via Email Blast on 08-27-14	
			Departme																		
		504 box PAPER CLIP Backfold, 25mm, (1)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,503.68	5,503.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
		314 box PAPER CLIP Backfold, 50mm., (2)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	13,062.40	13,062.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		
		514 pc PAPER CLIP Bulldog, 76mm (3)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,690.52	3,690.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
			Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	447 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,968.08	2,968.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	386 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,021.60	6,021.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	18 PASTE Roll On	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	217.80	217.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	38 PASTE Solid, with water well and applicator, 200gms	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	836.00	836.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1,403 PENCIL Lead with eraser, medium size	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,357.04	2,357.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
3rd Quarter																						
Procurement of Regular Office Supplies																						
	15 box PENCIL Mechanical, .7MM lead point	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	357.30	357.30	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	9 pc PENCIL SHARPENER Single cutterhead, one-hole guide	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,591.20	1,591.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	135 POST-IT FLAG Sign Here (1x1.7)	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	18,090.00	18,090.00			
	105 POST-IT FLAG Small,	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	26,040.00	26,040.00			
	251 POST-IT FLAG Standard flags,	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug										17-Aug	01-Sep	COB	19,578.00	19,578.00			
	11 unit PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	1,086.80	1,086.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	52 case PUSH PIN Hammer head type, assorted colors, 100's/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,051.96	1,051.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	52 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,595.84	2,595.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	45 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,744.00	3,744.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	7 RECORDER Microcassette	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	29,914.50	29,914.50	
		Departme																	
	12 cart RIBBON For adding machine, 2-Color, Model: DR-8420V_	Physical Resource Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	330.00	330.00	
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	3 cart RIBBON For Cannon Typewriter, AP13 (AP- 7510)	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	519.75	519.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	340 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,889.60	3,889.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	370 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,961.00	1,961.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	407 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,635.73	4,635.73	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	31 unit RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,654.65	4,654.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
3rd Quarter																						
Procurement of Regular Office Supplies																						
	16 unit RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	2,679.68	2,679.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	33 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	3,901.59	3,901.59	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	9 box RUBBER BAND Small_	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug										17-Aug	01-Sep	COB	148.50	148.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
		Departme																				
	2 pc RUBBER STAMP Machine-made, big	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	924.00	924.00				
		Departme																				
	1 pc RUBBER STAMP Manual, small	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	115.50	115.50				
		Departme																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	2 pc RULER 12 (305mm), plastic	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8.10	8.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 pc RULER 18 (457mm), plastic	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	277.50	277.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 SCISSOR Size: 15 cm (6) stainless steel	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	77.65	77.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	24 pair SCISSOR Stainless steel w/plastic handle, big	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,152.00	1,152.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 pc SELF-INKING STAMP TRODAT PRINTY, 4911 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	1,217.00	1,217.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
3rd Quarter																			
Procurement of Regular Office Supplies																			
	4 pc SELF-INKING STAMP TRODAT PRINTY, 4913 with rubber inscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,972.00	1,972.00	
	3 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	6,678.00	6,678.00	
	446 pc SIGN PEN High tech pen, Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	18,963.92	18,963.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	576 pc SIGN PEN High tech pen, Blue	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	24,491.52	24,491.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	83 pc SIGN PEN High tech pen, Red	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,529.16	3,529.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	18 pc STAMP PAD FELT 70 MM 100 MM, metal case		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	540.72	540.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	18 STAPLE WIRE For industrial stapler model 23/13		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	556.92	556.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	39 box STAPLE WIRE For Industrial Stapler, Model: 23/10		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,206.66	1,206.66	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 box STAPLE WIRE For Industrial Stapler, Model: 23/17		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	80.88	80.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	189 box STAPLE WIRE For Standard Stapler, no.35, 500s/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,222.26	4,222.26	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	3 pc STAPLE WIRE REMOVER Industrial Type		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	66.00	66.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	22 pc STAPLE WIRE REMOVER Standard, twin jaws		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	377.52	377.52	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	1 STAPLER Long throat, heavy duty, Model: MAX 35L		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,075.00	1,075.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	10 pc STAPLER Standard, heavy duty		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,121.10	1,121.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	
	2 pc STAPLER With remover, HD no.35		Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	480.00	480.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
			Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	76 STICKER Paper, A4, 10 pcs/pack	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,660.00	2,660.00	Per PS-DBM announcement via email blast on 8/27/14	
		Departme																		
	178 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	19,992.96	19,992.96		
		Departme																		
	184 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	10,524.80	10,524.80		
		Departme																		
	234 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,030.88	8,030.88		
		Departme																		
	20 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	854.80	854.80		
		Departme																		
	2 TAPE For Pitney Bowes, Gummed meter tape	Physical Resource and Infrastruc	Direct Contracting	09-Jul	10-Jul						17-Jul	20-Jul	14-Aug	17-Aug	01-Sep	COB	1,530.38	1,530.38	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	208 roll TAPE MASKING, Size 1 (24mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	9,950.72	9,950.72		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	215 roll TAPE MASKING, Size 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	20,571.20	20,571.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	452 roll TAPE PACKAGING, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	14,007.48	14,007.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	388 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,971.32	5,971.32		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	236 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,313.64	7,313.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
54	TAPE TRANSPARENT, Size: 3	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,458.00	1,458.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
1	TAPE White laminated e-tape, 9 mm per roll	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	700.00	700.00		
1 pc	TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	46.47	46.47		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
2	THERMAL TRANSFER Labels for Barcode Printer Destructible, white, 2 x 1, 1 inch core	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	39,900.00	39,900.00		
4	TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,377.60	11,377.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
	34 cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC- 7290/2840_	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	91,460.00	91,460.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE For CANON Fax Machine Model: FX3	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,500.00	3,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 cart TONER CARTRIDGE For PANASONIC Fax Machine, KX-FLB612 Part No. KX- FA83	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	4,060.00	4,060.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 pack TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	780.00	780.00		
	9 box TRANSPARENCY FILM For OHP/PPC, 210mm x 297mm, (A-4), 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,250.00	2,250.00		
	26 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK)	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,028.00	2,028.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
3rd Quarter																				
Procurement of Regular Office Supplies																				
	11 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	915.20	915.20		
	36 roll TWINE Plastic, one kilo per roll	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,496.88	1,496.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	22 CORRECTION FLUID Thinnerbase, 20ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	808.50	808.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	536.25	536.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	620 MANILA PAPER Brown	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,480.00	2,480.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget					
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
3rd Quarter																				
Procurement of Regular Office Supplies																				
	20 PARCHMENT Legal size	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,440.00	3,440.00		Per PS-DBM announcement via email blast on 8/27/14
		Departme																		
	50 PHOTO PAPER Glossy 10s, A4	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,750.00	8,750.00		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	25 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Physical Resource and Infrastruc	Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	7,000.00	7,000.00		Per PS-DBM Announcement via Email Blast on 08-27-14
		Departme																		
	2 WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs.)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shopping	07-Aug	10-Aug									17-Aug	01-Sep	COB	183.10	183.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
Procurement of Accountable Forms																				
	3,500 CHECKS CONTINUOUS FORM CHECKS	Physical Resource and Infrastruc	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	17,990.00	17,990.00		
		Departme																		
	4,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) and FORM, 1000 sets/box	Physical Resource and Infrastruc	Negotiated Procurement - Agency to Agency	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	4,640.00	4,640.00		
		Departme																		
Procurement of Medical, Dental and Laboratory Supplies																				

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
44	MEDICAL SUPPLIES Alcohol 500ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,738.88	1,738.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
5	MEDICAL SUPPLIES Band Aid, 100 pcs/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	400.00	400.00		
6	MEDICAL SUPPLIES Betadine Solution 60ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	714.00	714.00		
3	MEDICAL SUPPLIES Cotton, 100 balls/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	69.30	69.30		
10	MEDICAL SUPPLIES Cottonbuds 200 tips/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	287.50	287.50		
10	MEDICAL SUPPLIES D5 Water, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	500.00	500.00		
3	MEDICAL SUPPLIES Disinfectant Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,050.00	1,050.00		
1	MEDICAL SUPPLIES Disinfectant/Soaking Solution, CIDEX (Philusa)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,250.00	1,250.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	1 MEDICAL SUPPLIES ECG Paper, Medicare 50x30	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	490.00	490.00	
	50 MEDICAL SUPPLIES Elastic Bandage, 4x5	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,444.00	1,444.00	
	2 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	500.00	500.00	
	3 MEDICAL SUPPLIES Glucometer Strip, One Touch Horizon	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,772.00	2,772.00	
	6 MEDICAL SUPPLIES Hand Sanitizer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,200.00	1,200.00	
	3 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	48.00	48.00	
	2 MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	320.00	320.00	
	3 MEDICAL SUPPLIES Micropore Tape, 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	99.90	99.90	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	1 MEDICAL SUPPLIES Otoscope tips (various sizes)4pcs	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	900.00	900.00	
	2 MEDICAL SUPPLIES Oxegen Tank (Refill)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,200.00	2,200.00	
	6 MEDICAL SUPPLIES Sterile Gauze Pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	900.00	900.00	
	5 MEDICAL SUPPLIES Surgical Blade	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	43.75	43.75	
	200 MEDICAL SUPPLIES Surgical Mask	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,964.00	1,964.00	
	150 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	345.00	345.00	
	63 MEDICAL SUPPLIES Tissue, 2-ply	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	598.50	598.50	
Procurement of Drug and Medicines																			
	90 ACE INHIBITORS CAPTOPRIL 25mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,485.90	1,485.90	

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3rd Quarter																				
Procurement of Drug and Medicines																				
	100 ANTACIDS KREMIL-S tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	415.00	415.00		
	60 ANTACIDS OMEPRAZOLE 20mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,625.00	2,625.00		
	50 ANTACIDS RANITIDINE, 150mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	452.50	452.50		
	3 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,976.00	2,976.00		
	60 ANTIASTHMATIC TERBUTALINE, Bricanyl	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	696.60	696.60		
	60 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	570.00	570.00		
	30 ANTIBIOTICS METRONIDAZOLE, 500 MG	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	268.80	268.80		
	20 ANTIDIARRHEALS ERCEFURYL cap	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	724.20	724.20		

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3rd Quarter																				
Procurement of Drug and Medicines																				
	90 ANTIDIARRHEALS LOPERAMIDE 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	424.80	424.80	
	30 ANTIEMETIC (Parenteral I.M.) METOCLOPRAMIDE (Plasil) 10mg/ ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	1,559.40	1,559.40	
	10 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	173.30	173.30	
	30 ANTIHISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	563.10	563.10	
	50 ANTIHISTAMINE CHLORPHENAMINE MALEATE, Antamin, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	2,075.00	2,075.00	
	25 ANTIHISTAMINE HYDROXYZINE 25mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	541.75	541.75	
	50 ANTIHISTAMINE LORATADINE, Claritin, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	2,334.50	2,334.50	
	30 ANTIHISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	8,662.50	8,662.50	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Drug and Medicines																				
	60 ANTIHYPERTENSIVE AMLODIPINE (Amlogin) 10mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,386.00	1,386.00		
	100 ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	2,839.00	2,839.00		
	500 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,430.00	1,430.00		
	60 ANTISPASMODIC BENTYL (Dicycloverine HCl) tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	611.40	611.40		
	30 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,795.00	3,795.00		
	20 ANTITOXIN ANTITET 3,000 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	957.00	957.00		
	30 ANTITOXIN TETOX 40 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,641.90	1,641.90		
	90 ANTIVERTIGO BETAHISTINE, Serc, 16mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	3,233.70	3,233.70		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Drug and Medicines																				
	30 ANTIVERTIGO CINNARIZINE 25mg tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	358.50	358.50		
	10 ANTIVIRALS IMMUNOSIN tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	188.00	188.00		
	30 ANXIOLYTICS DIAZEPAM, Valium, 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	274.50	274.50		
	90 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	333.00	333.00		
	60 CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg and	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	985.20	985.20		
	60 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	253.20	253.20		
	120 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,477.20	1,477.20		
	1 DRUGS AND MEDICINES Ammonia ?	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	231.00	231.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Drug and Medicines																			
	2 EAR / OTIC DROPS DOCUSATE SODIUM Otozole Otic Drops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	799.16	799.16	
	1 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN + DEXAMETHASONE Tobradex eyedrops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	495.00	495.00	
	2 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN EYE DROPS	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	498.96	498.96	
	30 GIT REGULATORS DOMPERIDONE, 10mg tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	339.60	339.60	
	30 MACROLIDES ROXITHROMYCIN	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,050.00	1,050.00	
	30 MEDICAL PLASTER PLASTER, Hypoallergenic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	549.00	549.00	
	3 NASAL DECONGESTANTS SALINASE, Drops for colds/nasal congestion, 60ml.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	330.00	330.00	
	200 NSAIDS IBUPROFEN, Advil, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,478.00	1,478.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Drug and Medicines																			
	90 NSAIDS MEFENAMIC ACID, Dolfenal, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,876.50	1,876.50	
	30 NSAIDS NAPROXEN, 550mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	270.00	270.00	
	60 ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE, Buscopan tab, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	1,191.60	1,191.60	
	20 unit OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	195.40	195.40	
	3 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	652.41	652.41	
	1 TOPICAL ANTIBIOTICS MUPIROCIN ointment/cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	270.89	270.89	
	2 TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE (Dermovate) cream	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	527.40	527.40	
	60 ANTI-ANGINAL ISOSORBIDE DINITRATE 5mg and 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	870.00	870.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Drug and Medicines																			
	3 TOPICAL ANTIFUNGAL KETOCONAZOLE cream 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	591.00	591.00	
	1 TOPICAL ANTI-INFECTIVE SILVER SULFADIAZINE 1% cream 20g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	660.60	660.60	
	2 TOPICAL ANTI- RHEUMATISM INDOMETHACIN 1% cream or gel 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	360.00	360.00	
Procurement of IT Supplies																			
	25 CABLE TRAY Cable Tray	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	36,500.00	36,500.00	
	8 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	101,640.00	101,640.00	
	3 unit CABLE_ Video Graphics Array (VGA) Cable, at least 5 meters long	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB	900.00	900.00	
	63 pc CD RECORDABLE 700MB/80min. running time	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	599.76	599.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																					
Procurement of IT Supplies																					
	525 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,436.75	8,436.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	29 COMPUTER CLEANER Wipe Out	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	1,856.00	1,856.00			
	11 CONTACT CLEANER 10 oz/283g SPRAY	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	6,985.99	6,985.99			
	1 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,800.00	11,800.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	298 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,896.56	2,896.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	424 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,446.08	8,446.08	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,070.00	5,070.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, yellow	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	5 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,950.00	1,950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Tri-color	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,850.00	5,850.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 INK CARTRIDGE_ For HP Deskjet 6980, hp96, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	6,480.00	6,480.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	14,414.40	14,414.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	8 cart INK CARTRIDGE_ For HP Deskjet Printer 950C/1280/9300, Model: C6578A/D, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,648.00	11,648.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,085.00	2,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Colored	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,210.00	3,210.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	123 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	168,854.40	168,854.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	112 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	111,121.92	111,121.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	110 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	109,137.60	109,137.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	106 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	105,168.96	105,168.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	14 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	22,680.00	22,680.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,815.00	12,815.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,815.00	12,815.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	11 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100,, magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,815.00	12,815.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	16 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 17, Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	16,057.60	16,057.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	16 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 27, Colored	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	19,136.00	19,136.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	10 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z818 high yield Printer No. 34, Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	17,500.00	17,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z818 high yield Printer No. 35, Colored	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	16,075.20	16,075.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 cart INK CARTRIDGE_ Ink Cartridge for Laserjet HP CP 1025 Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	9,570.00	9,570.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	6 MAINTENANCE KIT For Network Printer Model: Phaser 4600	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	70,800.00	70,800.00	
	25 MOULDING Flat, 1 inch	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	1,732.50	1,732.50	
	25 MOULDING Flat, 2 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	2,021.25	2,021.25	
	25 MOULDING Flat, 3 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	2,887.50	2,887.50	
	20 PATCH CORD 3 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	11,550.00	11,550.00	
	20 PATCH CORD 7 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	11,600.00	11,600.00	
	7 PATCH CORD Fiber Optic Patch Cord	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul								23-Jul		17-Aug	01-Sep	COB	24,500.00	24,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	3 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	2,174.64	2,174.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 RIBBON_ For EPSON LQ 300+	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	375.00	375.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 RIBBON_ for EPSON LQ2180/2190, S015327	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	1,122.00	1,122.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 RIBBON_ For Tally Printer, 6312 Genicon	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	13,640.00	13,640.00		
	350 pc RJ CONNECTORS RJ 45	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	15-Jul	16-Jul						23-Jul			17-Aug	01-Sep	COB	8,750.00	8,750.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240BK, Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,750.93	3,750.93	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240C, Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240M, Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 TONER CARTRIDGE_ for BROTHER HL-3070CW, TN240Y Yellow	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,621.51	3,621.51	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,106.00	5,106.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Cyan_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Magenta_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Yellow_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CLP 315, Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,740.00	3,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For CLP 315, Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For CLP 315, Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For CLP 315, Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,300.00	3,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For EPSON Printer, Model: EPL- 6200, SO50167	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,274.96	3,274.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	65,312.00	65,312.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Black, CE410A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,848.00	3,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Cyan, CE411A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Magenta, CE412A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Yellow, CE413A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	131 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	844,688.00	844,688.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4200N, Model: Q1338A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,806.56	12,806.56	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	18 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	112,057.92	112,057.92	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer 1000/1200 series, Model: C7115A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	3,284.32	3,284.32	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	17,628.00	17,628.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	43,764.24	43,764.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	14,948.96	14,948.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,085.00	8,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9100DN	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,100.00	8,100.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9130DN	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	23,120.00	23,120.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,454.14	8,454.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart TONER CARTRIDGE_ For SAMSUNG Laser Printer ML1640-Mono	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	12,500.00	12,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For Samsung SCX-655N, SCX- D6555A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	8,302.00	8,302.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 cart TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	30,780.00	30,780.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 cart TONER DRUM Network Printer Drum for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	07-Aug	10-Aug									17-Aug	01-Sep	COB	11,800.00	11,800.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
4th Quarter																				
Procurement of Regular Office Supplies																				
	1 roll ACETATE Transparent, 0.075mm gauge no.3, 50 meters	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	561.60	561.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	20 roll ADDING TAPE For CASIO Electric Calculator, DR 120LB	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	265.00	265.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	34	ADHESIVE TAPE Size 1" , double sided with foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,230.00	3,230.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	22	ADHESIVE TAPE Size 1" , double sided without foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	616.00	616.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	37	ADHESIVE TAPE Size 2" , double sided with foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,365.00	5,365.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	22	ADHESIVE TAPE Size 2" , double sided without foam	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,320.00	1,320.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30	Auto Supply Car Freshener, paste	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	3,170.40	3,170.40		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																					
Procurement of Regular Office Supplies																					
	20	Auto Supply Car Shampoo, 16 oz		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	8,400.00	8,400.00		
	20	Auto Supply Franela 12"x 17"		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	520.00	520.00		
	7	Auto Supply Lubricant, WD40, 328ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	4,232.20	4,232.20		
	842	BALLPOINT PEN Fine point, Black		Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov								16-Nov	01-Dec	COB	17,766.20	17,766.20		
	737	BALLPOINT PEN Fine point, Blue		Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov								16-Nov	01-Dec	COB	20,718.78	20,718.78		
	155	BALLPOINT PEN Fine point, Red		Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov								16-Nov	01-Dec	COB	3,270.50	3,270.50		
	36	BATTERY Alkaline, 9 volts		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	5,400.00	5,400.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	316 BATTERY Alkaline, size AA, 2 pcs/packet		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	11,502.40	11,502.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	421 pack BATTERY Alkaline, size AAA, 2 pcs/packet		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	6,348.68	6,348.68	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	12 BATTERY Alkaline, size C (medium) for Megaphone		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,152.00	1,152.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 BATTERY Battery for Laser Pointer		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	190.59	190.59		
	30 BATTERY CMOS, 3V		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	600.00	600.00		
	6 pack BATTERY Rechargeable AA, 2500NiMH, 2 pcs/pack		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	660.00	660.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																				
Procurement of Regular Office Supplies																				
		5 pack BATTERY Rechargeable AAA, 1000NiMH, 2 pcs/pack		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	605.00	605.00	
		5 BIN CARD Special Board		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	57.75	57.75	
		15 BINDER PVC Binding Element 2"		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	990.00	990.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		60 box BINDER CLIP Large Size		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	3,051.00	3,051.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		66 box BINDER CLIP Meduim Size		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,512.06	1,512.06	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
4th Quarter																				
Procurement of Regular Office Supplies																				
	89 box BINDER CLIP Small Size		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,516.56	1,516.56		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	16 pack BLADE For heavy duty cutter (L-500), 10 pcs/tube		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	132.80	132.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 tube BLADE For small cutter (L-200), 10 pcs/tube		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	55.00	55.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1,412 BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	42,007.00	42,007.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	1 unit CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	155.88	155.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
4th Quarter																				
Procurement of Regular Office Supplies																				
	90	CD ADHESIVE LABEL Pre-cut, 2 CD label/sheet	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	187.20	187.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3	CD CLEANER Contact Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	270.00	270.00	
	100	CERTIFICATE HOLDER A4 Size	Physical Resource and Infrastruc Departme	Shopping Procurement	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,575.00	3,575.00	
	20	CLIPBOARD For A4 size document	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	800.00	800.00	
	20	CLIPBOARD For legal size document	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	777.80	777.80	
	5 box	CONTINUOUS FORMS 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,380.00	3,380.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	6 CONTINUOUS FORMS 11 X 14-7/8, Carbonless, 3 PLY, PLAIN, 55 gsm, 500 sets/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,672.80	4,672.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 CONTINUOUS FORMS 11 x 8-1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,118.50	3,118.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,036.46	1,036.46	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	2 box CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,035.42	1,035.42	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	68 pc CORRECTION PEN Waterbased	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	818.72	818.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	244 roll CORRECTION TAPE With dispenser, 5mm x 10m	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,063.00	5,063.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	888 COVERBOARD Morocco, assorted colors, A4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Oct	15-Oct					22-Oct				16-Nov	01-Dec	COB	1,953.60	1,953.60		
	52 COVERBOARD Morocco, assorted colors, B4	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Oct	15-Oct					22-Oct				16-Nov	01-Dec	COB	153.40	153.40		
	40 CRAYONS Non-Toxic, 16 pcs/box	Physical Resource and Infrastruc	Shopping Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	760.00	760.00		
	18 pc CUTTER Heavy duty retractable, L-500	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	533.16	533.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 CUTTER Paper Cutter, 18 x 15, Heavy duty	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Oct	15-Oct					22-Oct				16-Nov	01-Dec	COB	2,700.00	2,700.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	5 pc CUTTER Small, retractable, L-200	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	275.00	275.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	105 box DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	6,442.80	6,442.80		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 pc DATA FILE BOX With cover	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,625.75	1,625.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	481 pc DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	30,014.40	30,014.40		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	4,500 DRINKING WATER Purified, 5 liters/gallon	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	157,500.00	157,500.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	4 DRUM KIT For BROTHER Fax Machine Model: MFC- 7360/MFC-7290/2840	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,474.00	11,474.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	2 DRUM KIT For BROTHER Fax Machine, 2820 Part No. DR2025	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	10,260.00	10,260.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	2,172 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,889.64	1,889.64		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	51 box ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15'), 500s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	25,316.91	25,316.91		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	58 box ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	33,477.60	33,477.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	299 pc ENVELOPE Expanding, kraft board, min. of 285gsm for short size papers/documents	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,245.49	2,245.49	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	140 pc ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,860.80	4,860.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	14 ENVELOPE Expanding, without cover, custom made	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	100.10	100.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	52 box ENVELOPE Mailing, brown, plain, 4 x 9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	705.64	705.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	3 box ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	417.72	417.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	10 ENVELOPE Mailing, white, oridnary with PHIC Logo, 90gsm, 500 pcs/box, Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	6,352.50	6,352.50	
	21 ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	13,340.25	13,340.25	
	3 box ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9- 1/2), 70 gsm., 500pcs/ box	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	548.76	548.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 pc ERASER Rubber, for engineers	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	300.00	300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	17 pc ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	53.04	53.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	105 box FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,205.00	2,205.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	80 box FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,228.80	5,228.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	25 pc FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,165.75	2,165.75	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	13 FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, assorted colors, A4	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,126.19	1,126.19	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	26 pc FOLDER Metal ring Binder, Long, 2 Hole Arc File	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,860.00	2,860.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	119 bundle FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	33,885.25	33,885.25	
	7 pack FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents, 50s/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,355.78	2,355.78	
	57 FOLDER Plastic, A4_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	205.77	205.77	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	55 FOLDER Plastic, Legal	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	316.25	316.25	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	150 FOLDER Plastic, with side fastener and transparent cover, A4	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,850.00	2,850.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	95 FOLDER Plastic, with side fastener and transparent cover, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,090.00	2,090.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	39 pack FOLDER Pressboard, plain, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	32,853.60	32,853.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	366 pc FOLDER Pressboard, plain, for letter size papers/documents	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,562.00	2,562.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	15 FOLDER Slidein, Transparent, A4	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	53.70	53.70		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 FOLDER Slidein, Transparent, Legal	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	48.75	48.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
4th Quarter																				
Procurement of Regular Office Supplies																				
	43 pack FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,745.20	12,745.20		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	31 pack FOLDER Tagboard, 14 points, for legal size papers/documents, 100s/box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,318.48	7,318.48		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	45 jar GLUE All purpose, in jar w/ applicator, min. of 200 grams	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,339.10	2,339.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 GLUE White, 130 grams	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	115.00	115.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 GLUE GUN Big, heavy-duty	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	300.00	300.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total	MOOE
4th Quarter																			
Procurement of Regular Office Supplies																			
2	GLUE GUN Small		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	110.00	110.00	
10	GLUE STICK For big glue gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	42.00	42.00	
65	GLUE STICK For small glue gun		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	110.50	110.50	
30	HARDWARE SUPPLY Adapter, universal		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,260.00	1,260.00	
30	HARDWARE SUPPLY Adaptor Plug, round to flat		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	463.50	463.50	
10	HARDWARE SUPPLY Aluminum Wire		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,732.50	1,732.50	
45	HARDWARE SUPPLY Angle bar, with screw, 4x5		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,039.50	1,039.50	
15 pc	HARDWARE SUPPLY Ballast 1 x 20 watts fluorescent tube, preheat, 220 volts, normal power factor		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	1,619.85	1,619.85	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	25 HARDWARE SUPPLY Ballast 2 x 40 watts, rapid start, dual		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	11,694.50	11,694.50	
	15 pc HARDWARE SUPPLY Ballast 40 watts		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	7,449.75	7,449.75	
	5 HARDWARE SUPPLY Blade, For Hacksaw, standard		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	262.50	262.50	
	1 HARDWARE SUPPLY Bolts and nuts, size: 3/4 x 5/8, 100/pack		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	175.33	175.33	
	10 HARDWARE SUPPLY Bulb, 40 watts, incandescent		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	401.40	401.40	
	5 HARDWARE SUPPLY Bulb, Prismatic, 18W, screw type		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,052.50	1,052.50	
	55 HARDWARE SUPPLY Cable Ties Assorted		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	4,950.00	4,950.00	
	5 HARDWARE SUPPLY Cement, solvent		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,235.00	1,235.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	5 HARDWARE SUPPLY Chemical Descaler, For aircon, 20 liters/pail, Brand: Pittschem	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	25,987.50	25,987.50	
	9 HARDWARE SUPPLY Duct Tape size 2	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	1,350.00	1,350.00	
	20 roll HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	384.80	384.80	
	15 HARDWARE SUPPLY Epoxy clear	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	756.00	756.00	
	4 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	1,640.00	1,640.00	
	600 HARDWARE SUPPLY Flourescent Bulb, 40 watts with ballast	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	166,320.00	166,320.00	
	10 pc HARDWARE SUPPLY Flourescent Tube, 22 watts, round	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	535.30	535.30	
	3 HARDWARE SUPPLY Grease, 12.05 oz, synthetic universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct								22-Oct		16-Nov	01-Dec	COB	795.36	795.36	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
4th Quarter																					
Procurement of Regular Office Supplies																					
	5 HARDWARE SUPPLY Nails for wooden/concrete		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		675.00	675.00	
	3 HARDWARE SUPPLY Nails, umbrella		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		173.25	173.25	
	5 bottle HARDWARE SUPPLY Oil, AI purpose, 120 ml.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		182.00	182.00	
	15 HARDWARE SUPPLY Outlet, 3-gang		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		1,980.00	1,980.00	
	15 HARDWARE SUPPLY Outlet, 4-gang		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		1,121.25	1,121.25	
	10 HARDWARE SUPPLY Paint, Spray (assorted color)		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		1,497.50	1,497.50	
	20 HARDWARE SUPPLY Pin Light, 13W, plug-in		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		2,843.60	2,843.60	
	5 HARDWARE SUPPLY Pin Light, 8W, screw type		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		693.60	693.60	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	25 HARDWARE SUPPLY Plug, standard		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	518.75	518.75		
	10 HARDWARE SUPPLY Plumbing Tape		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	6,930.00	6,930.00		
	5 HARDWARE SUPPLY Receptacles for extension cord		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	288.75	288.75		
	5 HARDWARE SUPPLY Rugby		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	103.75	103.75		
	5 pc HARDWARE SUPPLY Safety Goggles for Engineering Maintenance		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	300.00	300.00		
	5 HARDWARE SUPPLY Sand Paper, wood/steel		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	52.50	52.50		
	25 HARDWARE SUPPLY Screw hook no.1		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	150.00	150.00		
	25 HARDWARE SUPPLY Screw hook no.1/2		Physical Resource and Negotiated Procurement - Small Infrastruc Value Procurement Departme	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	178.75	178.75		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
4th Quarter																					
Procurement of Regular Office Supplies																					
	5 HARDWARE SUPPLY Soldering Lead	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		975.00	975.00		
	25 HARDWARE SUPPLY Starter. Universal	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		200.00	200.00		
	5 HARDWARE SUPPLY Surge Protector, with Extension Cord, 5-6 holes	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		2,500.00	2,500.00		
	6 HARDWARE SUPPLY Tacker Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		3,465.00	3,465.00		
	10 HARDWARE SUPPLY Tape Rubber	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		897.50	897.50		
	10 HARDWARE SUPPLY Telephone Modular Box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		577.50	577.50		
	25 HARDWARE SUPPLY Telephone Wire	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		237.50	237.50		
	5 HARDWARE SUPPLY Thumb Tacks	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		75.00	75.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	210 HARDWARE SUPPLY Tox w/screw, 30mm - 3.5mm	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	294.00	294.00	
	5 HARDWARE SUPPLY Utility Box, 4x4	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	69.30	69.30	
	75 HARDWARE SUPPLY V- BELT, No. 29 for building aircon use	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	9,528.75	9,528.75	
	3 HARDWARE SUPPLY Wire for T-25 Gun Tucker	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,386.00	1,386.00	
	75 HARDWARE SUPPLY Wire, electrical, stranded no.14	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,364.25	1,364.25	
	300 ID CARD HOLDER Clear, plastic w/lace	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,700.00	2,700.00	
	5 pc ILLUSTRATION BOARD Double face, 762mm x 1016mm (30' x 40'), 2 ply	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	195.00	195.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	13 IMAGING FILM For PANASONIC Fax Machine, Model: KX-FP-711	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,324.00	12,324.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	67 box INDEX TAB Transparent, self-adhesive, assorted colors, 5 sets per box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,484.00	3,484.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 bottle INK For stamp pad with applicator, violet, 50ml	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	137.28	137.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,740.00	12,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	13 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,735.00	7,735.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	12 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,140.00	7,140.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	13 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-685/3360 CW LC57 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,735.00	7,735.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 cart INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,880.00	5,880.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,092.00	1,092.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,092.00	1,092.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
4th Quarter																						
Procurement of Regular Office Supplies																						
	2 INK CARTRIDGE For BROTHER Fax Machine, MFC-790 CW LC67 Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,092.00	1,092.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	5 INK FILM For PANASONIC Fax Machine KX FL502	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	7,215.00	7,215.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	1 INK FILM For PANASONIC KM-MB772	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,848.00	1,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	1 pc INK PAD For Trodat Dater Machine 5460	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct			16-Nov	01-Dec	COB	170.00	170.00			
	13 JANITORIAL Dust Mask	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct			16-Nov	01-Dec	COB	357.50	357.50			

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	10 bundle JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	468.00	468.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	50 JANITORIAL TRASHBAG, plastic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	235.00	235.00	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	22 JANITORIAL Working gloves, rubberize	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	605.00	605.00	
	20 tube LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	187.20	187.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	25 tube LEAD For mechanical pencil, 0.7MM, 12 pcs/tube	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	950.00	950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	1 pc MAGAZINE FILE Large, 144mm x 229mm x 267mm (4-1/2' x 9' x 10-1/2'), assorted colors	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	36.40	36.40	Subject to submission of Certificate of Non-availability of Stock (CNAS) issued by PS- DBM and/or Screenshot of Non-availability of Stock in the PS-DBM Catalogue
	30 MARKER 2-sided medium tip color combination black- blue	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,005.00	1,005.00	
	98 set MARKER Flourescent, assorted colors, 3 pcs/set	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,618.16	3,618.16	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	162 pc MARKER Permanent Pen, Black, broad tip, non-toxic	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,374.00	4,374.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	207 pc MARKER Permanent Pen, Blue, broad tip, non-toxic	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,589.00	5,589.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
4th Quarter																				
Procurement of Regular Office Supplies																				
	24 pc MARKER Permanent Pen, Red, broad tip, non-toxic		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	648.00	648.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	135 pc MARKER Permanent, Black, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,640.25	1,640.25		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	64 pc MARKER Permanent, Blue, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	777.60	777.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	14 pc MARKER Permanent, Red, bullet tip, non-toxic, medium point		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	170.10	170.10		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	197 pc MARKER Whiteboard, Black		Physical Resource and Infrastruc Negotiated Procurement - PS-DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,417.19	2,417.19		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	99 pc MARKER Whiteboard, Blue	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,214.73	1,214.73		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	83 pc MARKER Whiteboard, Red	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,018.41	1,018.41		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																		
	7 set MARKING PEN For transpareny film, fine point, 6 colors/set	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	1,596.00	1,596.00		
		Departme																		
	3 MASTER ROLL For use with Duplo Machine DR 675	Physical Resource and Infrastruc	Direct Contracting	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB	12,370.05	12,370.05		Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx		
4th Quarter																					
Procurement of Regular Office Supplies																					
	3 MASTER ROLL For use with Duplo Machine S-850	Physical Resource and Infrastruc Departme	Direct Contracting	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB		15,214.83	15,214.83	Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and Authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods	
	4 MEMO PAD 8.5 x 5.5, 100 sheets/pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		1,108.80	1,108.80		
	11 METACARD Assorted colors, 3" x 5" (100/bundle)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB		1,815.00	1,815.00		
	337 pc NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		2,733.07	2,733.07	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	15 ream PAPER bond, multicopy, 80 gsm, A3	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB		4,170.00	4,170.00	Per PS-DBM Announcement via Email Blast on 08-27-14	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
4th Quarter																				
Procurement of Regular Office Supplies																				
	2,087 ream PAPER bond, multicopy, 80 gsm, A4		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	222,035.93	222,035.93		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	541 ream PAPER bond, multicopy, 80 gsm, legal		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	60,819.22	60,819.22		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	80 ream PAPER bond, multicopy, 80 gsm, long		Physical Negotiated Resource Procurement and - PS- Infrastruc DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,993.60	8,993.60		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	30 ream PAPER bond, multicopy, 80 gsm, short		Physical Shopping Resource and Infrastruc Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,540.00	3,540.00		Per PS-DBM Announcement via Email Blast on 08-27-14
	25 ream PAPER Book Paper, short, S 20 1K plus		Physical Shopping Resource and Infrastruc Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,150.00	3,150.00		Per PS-DBM Announcement via Email Blast on 08-27-14

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	50 pc PAPER Cartolina, Assorted colors, 572mm x 724mm (22-1/2' x 28-1/2')	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	184.50	184.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	15 pc PAPER Cartolina, White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	34.20	34.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 ream PAPER Mimeograph, A4	Physical Resource and Infrastruc	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	463.70	463.70	Per PS-DBM Announcement via Email Blast on 08-27-14	
	367 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	41,258.14	41,258.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	100 PAPER Multicopy, long, 8 1/2 x 13, legal size	Physical Resource and Infrastruc	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,813.00	12,813.00	Per PS-DBM Announcement via Email Blast on 08-27-14	
	8 pack PAPER Neon, Colored, 210mm x 297 mm (A-4)	Physical Resource and Infrastruc	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	182.00	182.00	Per PS-DBM Announcement via Email Blast on 08-27-14	

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				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	28 pack PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Physical Resource and Infrastruc	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,461.92	3,461.92		Per PS-DBM announcement via email blast on 8/27/14
	1 pad PAPER Ruled, 216mm x 330mm, 100 sheets	Physical Resource and Infrastruc	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	19.55	19.55		Per PS-DBM Announcement via Email Blast on 08-27-14
	227 box PAPER CLIP Backfold, 25mm, (1)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,478.84	2,478.84		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	245 box PAPER CLIP Backfold, 50mm., (2)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	10,192.00	10,192.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	163 pc PAPER CLIP Bulldog, 76mm (3)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,170.34	1,170.34		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	256 box PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,699.84	1,699.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	215 box PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,354.00	3,354.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	50 PASTE Roll On	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	605.00	605.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	29 PASTE Solid, with water well and applicator, 200gms	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	638.00	638.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	659 PENCIL Lead with eraser, medium size	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,107.12	1,107.12	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	5 box PENCIL Mechanical, .7MM lead point	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	119.10	119.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	54 POST-IT FLAG Sign Here (1x1.7)	Physical Resource and Infrastruc	Shopping Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,236.00	7,236.00		
		Departme																		
	74 POST-IT FLAG Small,	Physical Resource and Infrastruc	Shopping Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	18,352.00	18,352.00		
		Departme																		
	180 POST-IT FLAG Standard flags,	Physical Resource and Infrastruc	Shopping Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	14,040.00	14,040.00		
		Departme																		
	14 case PUSH PIN Hammer head type, assorted colors, 100's/box	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	283.22	283.22	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	37 pc RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,847.04	1,847.04	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY														Estimated Budget				Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
4th Quarter																						
Procurement of Regular Office Supplies																						
	20 pc RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	Physical Resource Infrastruc Departme	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,664.00	1,664.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	12 cart RIBBON For adding machine, 2-Color, Model: DR-8420V_	Physical Resource Infrastruc Departme	Negotiated Procurement and - Small Value Procurement	14-Oct	15-Oct						22-Oct				16-Nov	01-Dec	COB	330.00	330.00			
	280 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Physical Resource Infrastruc Departme	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	3,203.20	3,203.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	290 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Physical Resource Infrastruc Departme	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	1,537.00	1,537.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	300 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Physical Resource Infrastruc Departme	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	3,417.00	3,417.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	11 unit RING BINDER Three (3) Hole Binder, A4, 7 inches capacity w/ plastic lamination, white	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		1,651.65	1,651.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	6 unit RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		1,004.88	1,004.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	28 box RUBBER BAND Size-18, transparent, approx. 445 g./box	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		3,310.44	3,310.44	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	2 pc RULER 12 (305mm), plastic	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		8.10	8.10	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	10 pc RULER 18 (457mm), plastic	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB		277.50	277.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	5 SCISSOR Size: 15 cm (6) stainless steel	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	77.65	77.65	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	11 pair SCISSOR Stainless steel w/plastic handle, big	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	528.00	528.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	4 pc SELF-INKING STAMP TRODAT PRINTY, 4913 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	1,972.00	1,972.00		
	2 SELF-INKING STAMP TRODAT PRINTY, 5460 with rubber inscription	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement Departme	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	4,452.00	4,452.00		
	361 pc SIGN PEN High tech pen, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin Departme	06-Nov	09-Nov									16-Nov	01-Dec	COB	15,349.72	15,349.72	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	392 pc SIGN PEN High tech pen, Blue		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	16,667.84	16,667.84	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	39 pc SIGN PEN High tech pen, Red		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,658.28	1,658.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	11 STAPLE WIRE For industrial stapler model 23/13		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	340.34	340.34	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	37 box STAPLE WIRE For Industrial Stapler, Model: 23/10		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,144.78	1,144.78	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 box STAPLE WIRE For Industrial Stapler, Model: 23/17		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	202.20	202.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
4th Quarter																					
Procurement of Regular Office Supplies																					
	185 box STAPLE WIRE For Standard Stapler, no.35, 500s/box		Physical and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,132.90	4,132.90		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 pc STAPLE WIRE REMOVER Industrial Type		Physical and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	66.00	66.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	11 pc STAPLE WIRE REMOVER Standard, twin jaws		Physical and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	188.76	188.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	9 pc STAPLER Standard, heavy duty		Physical and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,008.99	1,008.99		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	51 STICKER Paper, A4, 10 pcs/pack		Physical and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,785.00	1,785.00		Per PS-DBM announcement via email blast on 8/27/14

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	104 pad STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,681.28	11,681.28		
	127 pad STICK-ON NOTE PAD 75mm x 102mm (3x4)	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,264.40	7,264.40		
	132 pad STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,530.24	4,530.24		
	20 STICK-ON NOTE PAD Customized, 3 x 3 for OP use	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	854.80	854.80		
	2 TAPE For Pitney Bowes, Gummed meter tape	Physical Resource and Infrastruc Departme	Direct Contracting	08-Oct	09-Oct						16-Oct	19-Oct	13-Nov	16-Nov	01-Dec	COB	1,530.38	1,530.38		Subject to submission of Certificate of Sole Distributorship issued by the Head Office of the Manufacturer, Supplier, Contractor, and authenticated by the Philippine Embassy of the country of origin of the issuer if Foreign goods
	102 roll TAPE MASKING, Size 1 (24mm) 50M	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,879.68	4,879.68		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	107 roll TAPE MASKING, Size 2 (48mm) 50M		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	10,237.76	10,237.76		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	363 roll TAPE PACKAGING, Size: 2 (48mm) 50M		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	11,249.37	11,249.37		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	225 roll TAPE TRANSPARENT, Size: 1 (24mm) 50M		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	3,462.75	3,462.75		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	122 roll TAPE TRANSPARENT, Size: 2 (48mm) 50M		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	3,780.78	3,780.78		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	43 TAPE TRANSPARENT, Size: 3		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	1,161.00	1,161.00		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	1 pc TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	46.47	46.47	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 THERMAL TRANSFER Labels for Barcode Printer Destructible, white, 2 x 1, 1 inch core	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	19,950.00	19,950.00		
	4 TONER CARTRIDGE For BROTHER Fax Machine 2820, TN 2025	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,377.60	11,377.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	31 cart TONER CARTRIDGE For BROTHER Fax Machine Model: MFC-7360/MFC-7290/2840_	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	83,390.00	83,390.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 box TRANSPARENCY FILM For OHP/PPC, 210mm x 297mm, (A-4), 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	2,000.00	2,000.00		
	17 pc TRANSPARENCY HOLDER Size: A4 (CLEARBOOK)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	1,326.00	1,326.00		

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																				
Procurement of Regular Office Supplies																				
	24 pc TRANSPARENCY HOLDER Size: Legal (CLEARBOOK)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,996.80	1,996.80		
	28 roll TWINE Plastic, one kilo per roll	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,164.24	1,164.24	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	18 CORRECTION FLUID Thinnerbase, 20ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	661.50	661.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	20 MANILA PAPER Brown	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	80.00	80.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	6 PARCHMENT Legal size	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,032.00	1,032.00	Per PS-DBM announcement via email blast on 8/27/14	
	12 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Physical Resource and Infrastruc Departme	Shopping	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,360.00	3,360.00	Per PS-DBM Announcement via Email Blast on 08-27-14	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
4th Quarter																					
Procurement of Regular Office Supplies																					
	50 WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs.)		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,577.50	4,577.50		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
Procurement of Accountable Forms																					
	3,000 CHECKS CONTINUOUS FORM CHECKS		Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	15,420.00	15,420.00		
	4,000 RECEIPTS PHILHEALTH OFFICIAL RECEIPTS (POR) FORM, 1000 sets/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Agency to Agency	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	4,640.00	4,640.00		
Procurement of Medical, Dental and Laboratory Supplies																					
	44 MEDICAL SUPPLIES Alcohol 500ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,738.88	1,738.88		Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	5 MEDICAL SUPPLIES Band Aid, 100 pcs/box		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	400.00	400.00		
	6 MEDICAL SUPPLIES Betadine Solution 60ml		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	714.00	714.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	3 MEDICAL SUPPLIES Cotton, 100 balls/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	69.30	69.30	
	10 MEDICAL SUPPLIES Cottonbuds 200 tips/pack	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	287.50	287.50	
	3 MEDICAL SUPPLIES Disinfectant Cleaner	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,050.00	1,050.00	
	1 MEDICAL SUPPLIES Disinfectant/Soaking Solution, CIDEX (Philusa)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,250.00	1,250.00	
	1 MEDICAL SUPPLIES ECG Paper, Medicare 50x30	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	490.00	490.00	
	50 MEDICAL SUPPLIES Elastic Bandage, 4x5	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,444.00	1,444.00	
	1 MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100s/box	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	250.00	250.00	
	3 MEDICAL SUPPLIES Glucometer Strip, One Touch Horizon	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,772.00	2,772.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
4th Quarter																				
Procurement of Medical, Dental and Laboratory Supplies																				
	6 MEDICAL SUPPLIES Hand Sanitizer	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,200.00	1,200.00		
	3 MEDICAL SUPPLIES Hydrogen Peroxide, 120ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	48.00	48.00		
	2 MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	320.00	320.00		
	3 MEDICAL SUPPLIES Micropore Tape, 1	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	99.90	99.90		
	1 MEDICAL SUPPLIES Otoscope tips (various sizes)4pcs	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	900.00	900.00		
	2 MEDICAL SUPPLIES Oxegen Tank (Refill)	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,200.00	2,200.00		
	6 MEDICAL SUPPLIES Sterile Gauze Pad	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	900.00	900.00		
	5 MEDICAL SUPPLIES Surgical Blade	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	43.75	43.75		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	200 MEDICAL SUPPLIES Surgical Mask	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,964.00	1,964.00	
	150 MEDICAL SUPPLIES Syringe with needle, 3ml, 25g	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	345.00	345.00	
	60 MEDICAL SUPPLIES Tissue, 2-ply	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	570.00	570.00	
Procurement of Drug and Medicines																			
	90 ACE INHIBITORS CAPTOPRIL 25mg	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,485.90	1,485.90	
	100 ANTACIDS KREMIL-S tab	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	415.00	415.00	
	60 ANTACIDS OMEPRAZOLE 20mg	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,625.00	2,625.00	
	50 ANTACIDS RANITIDINE, 150mg.	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	452.50	452.50	
	3 ANTIASTHMATIC SALBUTAMOL, Ventolin Nebules	Physical and Infrastructure Department	Negotiated Resource Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,976.00	2,976.00	

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4th Quarter																				
Procurement of Drug and Medicines																				
	60 ANTIASTHMATIC TERBUTALINE, Bricanyl	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	696.60	696.60		
	60 ANTIBIOTICS COTRIMOXAZOLE, 400/80mg.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	570.00	570.00		
	30 ANTIBIOTICS METRONIDAZOLE, 500 MG	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	268.80	268.80		
	20 ANTIDIARRHEALS ERCEFURYL cap	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	724.20	724.20		
	90 ANTIDIARRHEALS LOPERAMIDE 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	424.80	424.80		
	30 ANTIEMETIC (Parenteral I.M.) METOCLOPRAMIDE (Plasil) 10mg/ ampule	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,559.40	1,559.40		
	10 ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	173.30	173.30		
	30 ANTIHISTAMINE BETAMETHASONE, Celestamine, 250mcg/ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	563.10	563.10		

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4th Quarter																				
Procurement of Drug and Medicines																				
	50 ANTI HISTAMINE CHLORPHENAMINE MALEATE, Antamin, 10mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,075.00	2,075.00	
	25 ANTI HISTAMINE HYDROXYZINE 25mg	Iterax,	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	541.75	541.75	
	50 ANTI HISTAMINE LORATADINE, Claritin, 10mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,334.50	2,334.50	
	30 ANTI HISTAMINE (Parenteral) DIPHENHYDRAMINE, Benadryl ampule		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	8,662.50	8,662.50	
	60 ANTI HYPERTENSIVE AMLODIPINE (Amlogin) 10mg.		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,386.00	1,386.00	
	100 ANTI HYPERTENSIVE CLONIDINE, Catapres, 75mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	2,839.00	2,839.00	
	500 ANTIPYRETICS PARACETAMOL, Biogesic, 500mg		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,430.00	1,430.00	
	60 ANTISPASMODIC BENTYL (Dicycloverine HCl) tab		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	611.40	611.40	

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4th Quarter																				
Procurement of Drug and Medicines																				
	30 ANTISPASMODIC (Parenteral I.M.) HYOSCINE-N BUTYLBROMIDE, Buscopan ampule 20mg/1ml	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	3,795.00	3,795.00		
	20 ANTITOXIN ANTITET 3,000 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	957.00	957.00		
	30 ANTITOXIN TETOX 40 IU amp.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,641.90	1,641.90		
	90 ANTIVERTIGO BETAHISTINE, Serc, 16mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	3,233.70	3,233.70		
	30 ANTIVERTIGO CINNARIZINE 25mg tab.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	358.50	358.50		
	10 ANTIVIRALS IMMUNOSIN tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	188.00	188.00		
	30 ANXIOLYTICS DIAZEPAM, Valium, 2mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	274.50	274.50		
	90 BETA BLOCKERS METOPROLOL, Neobloc OR Atenolol, 50mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	333.00	333.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Drug and Medicines																			
	60 CALCIUM ANTAGONISTS NIFEDIPINE Calcibloc, 5mg and	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	985.20	985.20	
	60 COUGH AND COLD PREPARATIONS ASCOF, Lagundi cap., 600mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	253.20	253.20	
	120 COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Sinecod	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,477.20	1,477.20	
	2 EAR / OTIC DROPS DOCUSATE SODIUM Otozole Otic Drops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	799.16	799.16	
	1 EYE ANTI-INFECTIVES AND ANTISEPTICS TOBRAMYCIN + DEXAMETHASONE Tobradex eyedrops	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	495.00	495.00	
	30 GIT REGULATORS DOMPERIDONE, 10mg tab	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	339.60	339.60	
	30 MACROLIDES ROXITHROMYCIN	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,050.00	1,050.00	
	30 MEDICAL PLASTER PLASTER, Hypoallergenic	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	549.00	549.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Drug and Medicines																			
	3 NASAL DECONGESTANTS SALINASE, Drops for colds/nasal congestion, 60ml.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	330.00	330.00	
	200 NSAIDS IBUPROFEN, Advil, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,478.00	1,478.00	
	90 NSAIDS MEFENAMIC ACID, Dolphenal, 500mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,876.50	1,876.50	
	30 NSAIDS NAPROXEN, 550mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	270.00	270.00	
	60 ORAL ANTISPASMODIC HYOSCINE-N BUTYLBROMIDE, Buscopan tab, 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	1,191.60	1,191.60	
	20 unit OTHER DRUGS ACTING ON THE RESPIRATORY SYSTEM SINUPRET	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	195.40	195.40	
	3 TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	652.41	652.41	
	1 TOPICAL ANTIBIOTICS MUPIROCIN ointment/ cream, 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	270.89	270.89	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Drug and Medicines																			
	2 TOPICAL CORTICOSTEROIDS CLOBETASOL PROPIONATE (Dermovate) cream	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	527.40	527.40	
	60 ANTI-ANGINAL ISOSORBIDE DINITRATE 5mg and 10mg	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	870.00	870.00	
	3 TOPICAL ANTIFUNGAL KETOCONAZOLE cream 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	591.00	591.00	
	1 TOPICAL ANTI-INFECTIVE SILVER SULFADIAZINE 1% cream 20g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	660.60	660.60	
	2 TOPICAL ANTI- RHEUMATISM INDOMETHACIN 1% cream or gel 5g	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	360.00	360.00	
Procurement of IT Supplies																			
	25 CABLE TRAY Cable Tray	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	36,500.00	36,500.00	
	7 BOX CABLE_ UTP CABLE, at least CAT 6 or latest	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct							22-Oct		16-Nov	01-Dec	COB	88,935.00	88,935.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	63 pc CD RECORDABLE 700MB/80min. running time	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	599.76	599.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	555 pc CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,918.85	8,918.85	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	8 COMPUTER CLEANER Wipe Out	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	512.00	512.00		
	11 CONTACT CLEANER 10 oz/283g SPRAY	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	6,985.99	6,985.99		
	1 DRUM_KIT For Network Printer Model: Phaser 4600 (DrumKit)	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,800.00	11,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	193 pc DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,875.96	1,875.96	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	244 pc DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,860.48	4,860.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,070.00	5,070.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	6 INK CARTRIDGE_ for Epson T40W printer, magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	6 INK CARTRIDGE_ for Epson T40W printer, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,463.20	3,463.20	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	5 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,950.00	1,950.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	15 cart INK CARTRIDGE_ For HP Deskjet 1515 All-in-One Printer, HP 678 Tri-color	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,850.00	5,850.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 INK CARTRIDGE_ For HP Deskjet 6980, hp96, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	6,480.00	6,480.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	27 cart INK CARTRIDGE_ For HP Deskjet Printer 870/890/895/950C, 1125C/1280, 9300 Model: 51645A, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	35,380.80	35,380.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of IT Supplies																			
	21 cart INK CARTRIDGE_ For HP Deskjet Printer 950C/1280/9300, Model: C6578A/D, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	30,576.00	30,576.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	2,085.00	2,085.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	3 cart INK CARTRIDGE_ for HP Fax Machine J4660, No. 901, Colored	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,210.00	3,210.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP950, Black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
		Departme																	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 INK CARTRIDGE_ for HP Officejet PRO 8600, HP951, Yellow	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,190.00	1,190.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	72 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4906AA no.940 XL Ink Black	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	98,841.60	98,841.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	65 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4907AA no.940 XL Ink Cyan	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	64,490.40	64,490.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	68 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	67,466.88	67,466.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	61 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8000, C4909AA no.940 XL Ink Yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	60,521.76	60,521.76	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	27 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, black	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	43,740.00	43,740.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	20 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, cyan	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	23,300.00	23,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	20 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100, yellow	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	23,300.00	23,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	20 cart INK CARTRIDGE_ For HP Officejet, Model PRO 8100,, magenta	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	23,300.00	23,300.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	1 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 17, Black	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,003.60	1,003.60	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart INK CARTRIDGE_ For LEXMARK Deskjet Printer Z515/ Z517/ Z645/ X1150/X1185/X1270 Printer No. 27, Colored	Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	1,196.00	1,196.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	25 MOULDING Flat, 1 inch	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	1,732.50	1,732.50		
	25 MOULDING Flat, 2 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	2,021.25	2,021.25		
	25 MOULDING Flat, 3 inches	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	2,887.50	2,887.50		
	20 PATCH CORD 3 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	11,550.00	11,550.00		
	20 PATCH CORD 7 Ft.	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct			16-Nov	01-Dec	COB	11,600.00	11,600.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of IT Supplies																			
	8 PATCH CORD Fiber Optic Patch Cord		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	28,000.00	28,000.00	
	3 cart RIBBON_ For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	2,174.64	2,174.64	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	3 RIBBON_ For EPSON LQ 300+		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	375.00	375.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	250 pc RJ CONNECTORS RJ 45		Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	14-Oct	15-Oct						22-Oct		16-Nov	01-Dec	COB	6,250.00	6,250.00	
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Black_		Physical Resource and Infrastruc Departme	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov								16-Nov	01-Dec	COB	5,106.00	5,106.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Cyan_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Magenta_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For CANON Copy Printer LBP 5970, Yellow_	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,474.00	5,474.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	3 cart TONER CARTRIDGE_ For FUJI Xerox Phaser 4600 DN	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	48,984.00	48,984.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Black, CE410A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	3,848.00	3,848.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Cyan, CE411A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Magenta, CE412A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ for HP Colour Laserjet Pro 300, HP 305 Yellow, CE413A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	5,392.40	5,392.40	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	95 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4015n, CC364A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	612,560.00	612,560.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4200N, Model: Q1338A	Physical Resource Infrastruc	Negotiated Procurement and - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	6,403.28	6,403.28	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	2 cart TONER CARTRIDGE_ For HP Laserjet Network Printer 4250n, Model: Q5942A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,450.88	12,450.88	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	4 cart TONER CARTRIDGE_ For HP Laserjet Printer 1100 series, Model: C4092A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,752.00	11,752.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	10 cart TONER CARTRIDGE_ For HP Laserjet Printer 2014/2015, Model: Q7553A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	33,664.80	33,664.80	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer 4000/4050 series, Model: C4127X	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	7,474.48	7,474.48	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		
	1 cart TONER CARTRIDGE_ For HP Laserjet Printer M1120 MFP CB364A	Physical Resource Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	4,042.50	4,042.50	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Supplies																				
	1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9100DN	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,100.00	8,100.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	1 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9120DN	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	11,306.00	11,306.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 cart TONER CARTRIDGE_ For KYOCERA Mita Network Printer, Model: ECOSYS FS-9130DN	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	23,120.00	23,120.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	2 cart TONER CARTRIDGE_ For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	8,454.14	8,454.14	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	
	5 cart TONER CARTRIDGE_ For SAMSUNG Laser Printer ML-1640-Mono	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM/Shoppin	06-Nov	09-Nov									16-Nov	01-Dec	COB	12,500.00	12,500.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS-DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx			
4th Quarter																						
Procurement of IT Supplies																						
	1 cart TONER CARTRIDGE_ For Samsung SCX-655N, SCX- D6555A	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	4,151.00	4,151.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	1 cart TONER CARTRIDGE_ Network Printer Toner for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	15,390.00	15,390.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
	1 cart TONER DRUM Network Printer Drum for Xerox 4600	Physical Resource and Infrastruc	Negotiated Procurement - PS- DBM/Shoppin	06-Nov	09-Nov										16-Nov	01-Dec	COB	11,800.00	11,800.00	Subject to Submission of Certificate of Non-Availability of Stock (CNAS) issued by PS- DBM and or Screenshot of Non-Availability of Stock in the PS-DBM Catalogue		
Note: System generated report.																		Total	1,073,168,525.83	974,618,562.03	98,549,963.80	