



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT (4th BATCH)

HEAD OFFICE

HEAD OFFICE DETAILS OF TOTAL AMOUNT IN APP CY 2015 (4th Batch) AMENDMENT

EXPENSE	BIDS AND AWARDS COMMITTEES												GRAND TOTAL
	GOODS AND SERVICES					INFORMATION TECHNOLOGY RESOURCES			CONSULTING SERVICES		INFRASTRUCTURE		
	REF	PPMP	CHANGE IN SPECIFICATION	CHANGE IN MODE OF PROCUREMENT	TOTAL	REF	CHANGE IN MODE OF PROCUREMENT	TOTAL	PPMP	TOTAL	PPMP	TOTAL	
CAPEX	351,920.00	0.00	0.00	0.00	351,920.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	876,841.80	876,841.80	20,228,761.80
MOOE	9,598,665.56	33,549,749.94	141,950.00	0.00	43,290,365.50	0.00	1,560,000.00	1,560,000.00	3,800,000.00	3,800,000.00	0.00	0.00	48,650,365.50
TOTAL	9,950,585.56	33,549,749.94	141,950.00	0.00	43,642,285.50	19,000,000.00	1,560,000.00	20,560,000.00	3,800,000.00	3,800,000.00	876,841.80	876,841.80	68,879,127.30



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BIDS AND AWARDS COMMITTEES - GOODS AND SERVICES

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CAPITAL EXPENDITURES (CAPEX)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
OFFICE EQUIPMENT, SOUND SYSTEM For Outdoor Use, 16 in, 12 out Audio Digital Mixer, 2 sets Wireless Mic, 2 units Wired Mic with stands, DVD player with USB and DIVX playback, Audio Equalizer at least 2000W at 2.0 ohms Audio Ampl	830,000.00	1 unit	Public Bidding	0.00	830,000.00	0.00	830,000.00		51,920.00	778,080.00	FURNITURE AND FIXTURES, SOFA SET for SG 26-27	1 set	51,920.00	Negotiated Procurement - Small Value Procurement	
	830,000.00			0.00	830,000.00	0.00	830,000.00		51,920.00	778,080.00			51,920.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
OFFICE EQUIPMENT, SOUND SYSTEM For Outdoor Use, 16 in, 12 out Audio Digital Mixer, 2 sets Wireless Mic, 2 units Wired Mic with stands, DVD player with USB and DIVX playback, Audio Equalizer at least 2000W at 2.0 ohms Audio Ampl	830,000.00	1 unit	Public Bidding	51,920.00	778,080.00	0.00	778,080.00		300,000.00	478,080.00	OFFICE EQUIPMENT, SOUND SYSTEM for PHIC Board Room	1 lot	300,000.00	Negotiated Procurement - Small Value Procurement	For upgrading of Sound System installed at the Board Room
	830,000.00			51,920.00	778,080.00	0.00	778,080.00		300,000.00	478,080.00			300,000.00		
SUB TOTAL	1,660,000.00			51,920.00	1,608,080.00	0.00	1,608,080.00		351,920.00	1,256,160.00			351,920.00		