



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



18 December 2014

OFFICE ORDER
NO. 0127-2014

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2015**

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity and consistent with Section 7.1 of Republic Act No. 9184 which states that "All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2015 Annual Procurement Plan (APP), as recommended by the Head Office Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services.

The APP is a consolidation of the various Project Procurement Management Plans (PPMPs) and anchored on the approved Corporate Operating Budget for CY 2015. The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM; and
- Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2015 APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: _____



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ANNUAL PROCUREMENT PLAN for CY 2015

PHILHEALTH HEAD OFFICE BAC – CONSULTING SERVICES

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ANNUAL PROCUREMENT PLAN
Calendar Year 2015

BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
	1 Atty. Caesar M. Ortega	Corporat Secretary	Negotiated Procurement - Highly Technical Consultants	26-Feb	27-Feb							06-Mar		31-Mar	15-Apr	COB	720,000.00	720,000.00		
	1 Competency Assessment report presmat	Organizat Re-Structurin and Developm	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	10,080,000.00	10,080,000.00		
	1 Consultant	Office of the Chairman of PhilHealth Board	Negotiated Procurement - Highly Technical Consultants	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	900,000.00	900,000.00		
	1 Develop Competency Model	Organizat Re-Structurin and Developm	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	3,200,000.00	3,200,000.00		
	1 Development of Assessment Tool	Organizat Re-Structurin and Developm	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	1,904,000.00	1,904,000.00		
	1 Establish pool of learning service providers	Organizat Re-Structurin and Developm	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	1,881,600.00	1,881,600.00		
	1 For PhilHealth HUB	Corporat Planning Department	Negotiated Procurement - Highly Technical Consultants	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	240,000.00	240,000.00		
	1 HEALTH FINANCING	Office of the President and CEO - Proper	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	720,000.00	720,000.00		
	1 Hiring of Brand Ambassador Consultants	Corporat Marketing Department	Negotiated Procurement - Small Value	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	500,000.00	500,000.00		
	1 Hiring of Brand Consultants	Corporat Marketing Department	Negotiated Procurement - Small Value	22-May	25-May							01-Jun		26-Jun	13-Jul	COB	300,000.00	300,000.00		

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Consultancy Services																				
	1 HR Consultant	Human Resource Department	Negotiated Procurement - Small Value Procurement	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB	300,000.00	300,000.00		
	1 Impact Assessment of Data and System Sharing Developed in relation to the Implementation of the Indigent Program	Non-Formal Sector	Negotiated Procurement - Highly Technical Consultants	29-Apr	30-Apr							08-May		02-Jun	17-Jun	COB	180,000.00	180,000.00		
	1 INCREMENTAL FEE	Fund Managem Services	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	5,000,000.00	5,000,000.00		
	1 IT Consultant	Comptroll Department	Negotiated Procurement - Highly Technical Consultants	02-Jan	05-Jan							12-Jan		06-Feb	23-Feb	COB	750,000.00	750,000.00		
	1 IT infra	Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	09-Jan	12-Jan							19-Jan		13-Feb	02-Mar	COB	105,000.00	105,000.00		
	5 MANAGEMENT FEE	Fund Managem Services	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	12,500,000.00	12,500,000.00		
	2 Performance Management System	Organizat Re-Structurin and Developm	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB	3,999,999.92	3,999,999.92		
	1 Renewal is for presentation on September 25, 2014 Board Meeting	Treasury Department	Negotiated Procurement - Highly Technical Consultants	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB	504,000.00	504,000.00		
Procurement of Contract Services																				
	1 Annual Report Photoshoot	Corporat Planning Department	Negotiated Procurement - Small Value Procurement	08-Jan	09-Jan							16-Jan		12-Feb	27-Feb	COB	250,000.00	250,000.00		
	1 Appraisals of Lots	Physical Resource and Infrastruc Department	Negotiated Procurement - Small Value Procurement	24-Mar	25-Mar							01-Apr		27-Apr	12-May	COB	500,000.00	500,000.00		
	1 Conduct of Social Marketing Study	Benefits Developm and Research Department	Negotiated Procurement - Highly Technical Consultants	05-Feb	06-Feb							13-Feb		10-Mar	25-Mar	COB	1,500,000.00	1,500,000.00		

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Procurement of Contract Services																				
	1 Maintenance to TIMS	Treasury Department	Negotiated Procurement - Highly Technical Consultants	25-Feb	26-Feb							05-Mar		30-Mar	14-Apr	COB		1,000,000.00	1,000,000.00	
	1 Pre-employment Exams for rank and file	Human Resource Department	Negotiated Procurement - Agency to Agency	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		2,000,000.00	2,000,000.00	
	1 Rental fee	Corporate Communication Department	Negotiated Procurement - Small Value	11-Feb	12-Feb							19-Feb		16-Mar	31-Mar	COB		36,000.00	36,000.00	
	1 Survielance Audit	Quality Management System (QMS)	Negotiated Procurement - Highly Technical Consultants	15-Jan	16-Jan							23-Jan		18-Feb	05-Mar	COB		72,000.00	72,000.00	
	1 Survielance Audit (additional site / PRO)	Quality Management System (QMS)	Negotiated Procurement - Highly Technical Consultants	15-Jan	16-Jan							23-Jan		18-Feb	05-Mar	COB		200,000.00	200,000.00	
	1 Training Course on Quality and Productivity (1st batch)	Quality Management System (QMS)	Negotiated Procurement - Highly Technical Consultants	10-Apr	13-Apr							20-Apr		15-May	01-Jun	COB		221,760.00	221,760.00	
	1 Training Course on Quality and Productivity (2nd batch)	Quality Management System (QMS)	Negotiated Procurement - Highly Technical Consultants	15-Jul	16-Jul							23-Jul		17-Aug	01-Sep	COB		221,760.00	221,760.00	
	1 Various Contracts	Physical Resource and Infrastruc Department	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		5,000,000.00	5,000,000.00	
	1 Web space rental	Office of the Vice President Corporate Affairs Group	Negotiated Procurement - Highly Technical Consultants	14-Jan	15-Jan							22-Jan		16-Feb	03-Mar	COB		200,000.00	200,000.00	
Procurement of Research Services																				
	1 ALLOWANCE for the recommended research studies from the 15th National Health Research Forum for Action	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		13,873,479.00	13,873,479.00	

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Procurement of Research Services																					
	1 Economic evaluation of Aromatose Inhibitors versus Tamoxifen for Early State Breast Cancer	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		3,000,000.00	3,000,000.00		
	1 Hiring of of consultant for the development of e- Books	Corporat Marketing - Small Value Departme Procurement	Negotiated Procurement	19-Aug	20-Aug							27-Aug		21-Sep	06-Oct	COB		300,000.00	300,000.00		
	1 Impact Assessment Study for CARES, P-AIMS and PhilHealth Express	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		2,000,000.00	2,000,000.00		
	1 Implementation of i3QUIP Study	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		9,000,000.00	9,000,000.00		
	1 Leadership Profiling	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		3,750,000.00	3,750,000.00		
	1 Member Satisfaction Survey CAG (SWS Survey)	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		2,000,000.00	2,000,000.00		
	1 Research fees imposed by various agencies	Internal Legal Departme - Agency to Agency	Negotiated Procurement	22-Jan	23-Jan							30-Jan		27-Feb	16-Mar	COB		5,000.00	5,000.00		
	1 Support Value Survey	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		4,000,000.00	4,000,000.00		
	1 Survival of Patients Diagnosed with End-stage Renal Disease: A National Perspective	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		5,000,000.00	5,000,000.00		
	1 Validation of Case Rates and Costing Mechanism	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		5,000,000.00	5,000,000.00		
	1 Validation of the Z Package Rate in Support of Breast Cancer Treatment in the Philippines	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		2,500,000.00	2,500,000.00		
	1 Valuation of Filipinos Health Utility using FQ-5B- 5C	Research	Public Bidding	07-Jan	08-Jan	15-Jan	16-Jan	06-Feb		20-Feb	27-Feb	02-Mar	27-Mar	30-Mar	14-Apr	COB		4,000,000.00	4,000,000.00		
Note: System generated report.																Total	109,414,598.92	109,414,598.92	0.00		