



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
 Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



22 December 2015

CORPORATE ORDER

No. 2016-0014

**TO : ALL CONCERNED END-USERS
 HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
 (4th Batch)**

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (4th Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
 President and CEO
 Date Signed: 2/2/16

MASTER DOCUMENT
 Date: 02/04/16
 PhilHealth | Office of the PCFO



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ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT (4th BATCH)

HEAD OFFICE

HEAD OFFICE DETAILS OF TOTAL AMOUNT IN APP CY 2015 (4th Batch) AMENDMENT

EXPENSE	BIDS AND AWARDS COMMITTEES												GRAND TOTAL
	GOODS AND SERVICES					INFORMATION TECHNOLOGY RESOURCES			CONSULTING SERVICES		INFRASTRUCTURE		
	REF	PPMP	CHANGE IN SPECIFICATION	CHANGE IN MODE OF PROCUREMENT	TOTAL	REF	CHANGE IN MODE OF PROCUREMENT	TOTAL	PPMP	TOTAL	PPMP	TOTAL	
CAPEX	351,920.00	0.00	0.00	0.00	351,920.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	876,841.80	876,841.80	20,228,761.80
MOE	9,598,665.56	33,549,749.94	141,950.00	0.00	43,290,365.50	0.00	1,560,000.00	1,560,000.00	3,800,000.00	3,800,000.00	0.00	0.00	48,650,365.50
TOTAL	9,950,585.56	33,549,749.94	141,950.00	0.00	43,642,285.50	19,000,000.00	1,560,000.00	20,560,000.00	3,800,000.00	3,800,000.00	876,841.80	876,841.80	68,879,127.30



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BIDS AND AWARDS COMMITTEES - CONSULTING SERVICES

HEAD OFFICE



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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT
HEAD OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
ORGANIZATION AND SYSTEMS DEVELOPMENT OFFICE for QMS															
POOLED FUNDS	3,800,000.00			0.00	3,800,000.00	0.00	3,800,000.00		3,800,000.00	0.00	CONSULTING SERVICES, Hiring of a Consultancy Firm for the Implementation of the Compensation and Position Classification System (CPCS) for GOCCs in PhilHealth Project Duration: Eight (8) weeks	3,800,000.00	Public Bidding		
	3,800,000.00			0.00	3,800,000.00	0.00	3,800,000.00		3,800,000.00	0.00		3,800,000.00			
SUB TOTAL	3,800,000.00			0.00	3,800,000.00	0.00	3,800,000.00		3,800,000.00	0.00		3,800,000.00			

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committees and
Procurement Office

Certified Correct as to Consolidation:


CHERIE CARMEN B. DIVINA
Head
Secretariat for the Bids and Awards Committees and Procurement
Office