



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center (02) 441-7442 Trunkline (02) 441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



Philippine Health Insurance Corporation  
Sole Member of the PhilHealth  
Advantage Program (PHAPAC)

SPAC

05 November 2015

**CORPORATE ORDER**

No. 2015-0007

TO : ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2015 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
(3<sup>rd</sup> Batch)

After judicious review and evaluation, the requested revisions / modifications in programs and projects by end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

*"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2015 Annual Procurement Plan Amendment (3<sup>rd</sup> Batch).

Likewise, procurement of I.T. equipment, devices, and software shall be subject to Office Order 64-2015 and inclusion in the 2014-2016 Information System Strategic Plan (ISSP).

It is emphasized that all procurement based on the approved 2015 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date Signed: 12/3/15

MASTER

DOCUMENT

DC: WPD Date: 12/4/15

PhilHealth | Office of the PCFO

**DETAILS OF TOTAL AMOUNT OF APP CY 2015 (3rd Batch) AMENDMENT**

**HEAD OFFICE**

BIDS AND AWARDS COMMITTEES																	
EXPENSE	GOODS AND SERVICES					EXPENSE	INFORMATION TECHNOLOGY RESOURCES			EXPENSE	CONSULTING SERVICES			EXPENSE	INFRASTRUCTURE		GRAND TOTAL
	REREF	PPMP	CHANGE IN MODE OF PROCUREMENT	RMAF	TOTAL		REREF	PPMP	TOTAL		REREF	PPMP	TOTAL		PPMP	TOTAL	
CAPEX	3,026,841.00	9,500.00	300,000.00	12,900.00	3,349,241.00	CAPEX	150,768,000.00	12,242,400.00	163,010,400.00	CAPEX	0.00	0.00	0.00	CAPEX	821,204.14	821,204.14	167,180,845.14
MOOE	64,160,951.33	65,765,043.40	45,607,357.26	52,654.50	175,586,006.49	MOOE	0.00	0.00	0.00	MOOE	226,000.00	126,451,783.33	126,677,783.33	MOOE	0.00	0.00	302,263,789.82
TOTAL	67,187,792.33	65,774,543.40	45,907,357.26	65,554.50	178,935,247.49	TOTAL	150,768,000.00	12,242,400.00	163,010,400.00	TOTAL	226,000.00	126,451,783.33	126,677,783.33	TOTAL	821,204.14	821,204.14	469,444,634.96



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# **ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT (3rd BATCH)**

## **HEAD OFFICE**



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# **BIDS AND AWARDS COMMITTEES - CONSULTING SERVICES**

## **HEAD OFFICE**



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# **MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)**

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2015 AMENDMENT  
HEAD OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCUREME NT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTI TY	AMOUNT						
REALIGNMENT OF FUNDS															
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
INTERNET SERVICES, IT Equipment Co- location and ISP for Online Services for the Third Data Center	21,999,999.96		Public Bidding	0.00	21,999,999.96	19,680,000.00	2,319,999.96		225,000.00	2,094,999.96	CONSULTING SERVICES, Consultant for Data Center Assessment		225,000.00	Negotiated Procurement - Highly Technical Services	
	21,999,999.96			0.00	21,999,999.96	19,680,000.00	2,319,999.96		225,000.00	2,094,999.96			225,000.00		
INTERNAL LEGAL DEPARTMENT															
LOCAL TRAININGS															
External Team Building	65,000.00		Negotiated Procurement - Small Value Procurement	56,800.00	8,200.00	0.00	8,200.00		1,000.00	7,200.00	Research Services		1,000.00	Negotiated Procurement - Small Value Procurement	Research Services not detailed as per attached ReRef
	65,000.00			56,800.00	8,200.00	0.00	8,200.00		1,000.00	7,200.00			1,000.00		
SUB TOTAL	22,064,999.96			56,800.00	22,008,199.96	19,680,000.00	2,328,199.96		226,000.00	2,102,199.96			226,000.00		

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								to APP (g)			ITEM	QUANT ITY	AMOUNT		
								QUANTI TY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
COMPTROLLERSHIP DEPARTMENT															
REMUNERATION, Project Based Contractor	2,250,864.00			225,350.00	2,025,514.00	1,968,014.00	57,500.00		57,500.00	0.00	Consulting, Hiring of Consultant for PFRS/ IFRS (2 mos)		120,000.00	Negotiated Procurement - Highly Technical Consultant	as per ReRef No. 119-07- 2015-104 (3rd Batch)
CONSULTING SERVICES, IT Consultant	750,000.00		Negotiated Procurement - Highly Technical Consultant	0.00	750,000.00	687,500.00	62,500.00		62,500.00	0.00					
	3,000,864.00			225,350.00	2,775,514.00	2,655,514.00	120,000.00		120,000.00	0.00			120,000.00		

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PROJECT PROCUREMENT MANAGEMENT PLAN															
OFFICE OF THE CHIEF AUDIT EXECUTIVE/ OVP - INTERNAL AUDIT GROUP															
Remuneration Lapses of Project-Based Contractors generated for 1st quarter of the year	40,466,987.13			0.00	40,466,987.13	11,013,679.00	29,453,308.13		1,080,000.00	18,439,629.13	CONSULTING SERVICES, Engaging the services of Consultants for six months to undertake capacity-building of the Internal Audit Group staff in the conduct of Baseline Assessment of Internal Control System (BAICS) and Preliminary Strategic Internal Audit Planning as prescribed in the Philippine Internal Audit Manual (PGIAM)	2	1,080,000.00	Negotiated Procurement - Highly Technical Consultant	
	40,466,987.13			0.00	40,466,987.13	11,013,679.00	29,453,308.13		1,080,000.00	18,439,629.13			1,080,000.00		
OVP - CORPORATE AFFAIRS GROUP															
ADVERTISING SERVICES, Local	100,850,000.00		Public Bidding	0.00	100,850,000.00	500,000.00	100,350,000.00		100,000,000.00	350,000.00	Hiring of Agency for Corporate Rebranding Purposes		5,000,000.00	Public Bidding	

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								QUANTI TY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
											Hiring of Agency for Media Planning and Buying Services		83,000,000.00	Public Bidding	
											Hiring of Agency for Production of Information and Adv		12,000,000.00	Public Bidding	
	100,850,000.00			0.00	100,850,000.00	500,000.00	100,350,000.00		100,000,000.00	350,000.00			100,000,000.00		
OFFICE OF THE PRESIDENT AND CEO															
CONSULTING SERVICES, Health Financing	720,000.00		Public Bidding	0.00	720,000.00	0.00	720,000.00		375,000.00	345,000.00	Technical Assistance on Information Technology for the Office of the President and CEO of PHIC (Consultant for Process Re-Engineering and Data Analytics)	1	375,000.00	Negotiated Procurement - Highly Technical Consultant	
	720,000.00			0.00	720,000.00	0.00	720,000.00		375,000.00	345,000.00			375,000.00		

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								to APP (g)			ITEM	QUANT ITY	AMOUNT		
								QUANTI TY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
ORGANIZATION AND SYSTEMS DEVELOPMENT OFFICE															
CONSULTING SERVICES				0.00	10,080,000.00	0.00	10,080,000.00		10,080,000.00	0.00	CONSULTING SERVICES, Hiring of HR/ OD		24,876,783.33	Limited Source Bidding	
Competency Assessment Report Presmat	10,080,000.00		Public Bidding												
Develop Competency Model	3,200,000.00		Public Bidding												
Development of Assessment Tool	1,904,000.00		Public Bidding												
Establish pool of learning service providers	1,881,600.00		Public Bidding												
Performance Management System	3,999,999.92		Public Bidding												

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								QUANTI TY	AMOUNT						
PROJECT PROCUREMENT MANAGEMENT PLAN															
CORPORATE FORUM, Develop/writeshop on job description	2,718,750.00		Negotiated Procurement - Lease of Real Property	0.00	2,718,750.00	494,835.00	2,223,915.00		2,223,915.00	0.00					As per ReRef No. 144-08- 2015-M128
CORPORATE FORUM, Orientation	4,050,000.00		Negotiated Procurement - Lease of Real Property	0.00	4,050,000.00	0.00	4,050,000.00		1,661,010.00	2,388,990.00					
	27,834,349.92			0.00	27,834,349.92	494,835.00	27,339,514.92		24,876,783.33	2,462,731.59			24,876,783.33		
SUB TOTAL	172,872,201.05			225,350.00	172,646,851.05	14,664,028.00	157,982,823.05		126,451,783.33	21,597,360.72			126,451,783.33		

Consolidated/Prepared By:

  
**MARY GRACE P. CAMARTIN**  
Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

  
**CHERIE CARMEN B. DIVINA**  
Head  
Secretariat for the Bids and Awards Committees