

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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15 December 2014

OFFICE ORDER

No. 0126-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(2nd Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO
Date Signed: _____



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURO

ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (2nd Batch)

PHILHEALTH REGIONAL OFFICES

10% MANDATORY RESERVES

BAC – INFORMATION TECHNOLOGY RESOURCES

MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
10% MANDATORY RESERVES															
PHRO VIII															
Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of CPU Parts	53,200.00	1	Negotiated Procurement - Small Value Procurement	0.00	53,200.00	0.00	53,200.00		10,000.00	43,200.00	Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of CPU Parts		43,200.00	Negotiated Procurement - Small Value Procurement	
									10,000.00	43,200.00			43,200.00		
PHRO X															
Repair and Maintenance of IT Equipment and Software - Preventive Maintenance and Various Repairs of Airconditioning System	30,000.00		Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00		3,000.00	27,000.00	Repair and Maintenance of IT Equipment and Software - Preventive Maintenance and Various Repairs of Airconditioning System		27,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of Laptop Parts	10,000.00		Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00		1,000.00	9,000.00	Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of Laptop Parts		9,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	40,000.00		Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00		4,000.00	36,000.00	Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment		36,000.00	Negotiated Procurement - Small Value Procurement	


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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of Printer Parts	180,000.00		Negotiated Procurement - Small Value Procurement	0.00	180,000.00	0.00	180,000.00		18,000.00	162,000.00	Repair and Maintenance of IT Equipment and Software - Preventive Maintenance, Repairs and Replacement of Printer Parts		162,000.00	Negotiated Procurement - Small Value Procurement	
									26,000.00	234,000.00			234,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees

