



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date Signed: 10/31/14

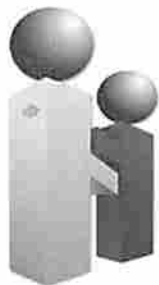
MASTER
DOCUMENT
DC: 11/12/14
Date: 11/12/14

[teamphilhealth](#)

www.facebook.com/PhilHealth

actioncenter@philhealth.gov.ph

PhilHealth | Office of the PCEO



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SIQUIYADO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT

PHILHEALTH REGIONAL OFFICES BAC – INFORMATION TECHNOLOGY RESOURCES CAPITAL EXPENDITURES (CAPEX)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO CAR															
ROUTER Wireless Router	108,000.00	18 UNITS	Public Bidding	0.00	108,000.00	12,000.00	96,000.00	16 UNITS	96,000.00	0.00	ROUTER For LHI0 Firewall VPN/UTM with Load Balancer	1 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	For management of Internet connections
UPS Rack Mount Type, 1.5 KVA	150,000.00	3 UNITS	Public Bidding	0.00	150,000.00	0.00	150,000.00	3 UNITS	150,000.00	0.00	PRINTER Dot Matrix, 132 columns	5 UNITS	250,000.00	Public Bidding (may be included in bulk purchase)	Replacement units. For check, voucher and payroll printing
COMPUTER Desktop Computer, Regular	1,680,000.00	28 UNITS	Public Bidding	0.00	1,680,000.00	0.00	1,680,000.00	3 UNITS	144,000.00	1,536,000.00	PRINTER Laser, Standalone, Black	10 UNITS	100,000.00	Public Bidding (may be included in bulk purchase)	For use of the frontliners
	1,938,000.00			0.00	1,938,000.00	12,000.00	1,926,000.00		390,000.00	1,536,000.00			390,000.00		
PHRO I															
HOME APPLIANCES WATER DISPENSER Dual Water Dispenser, hot & cold	26,391.20	4 UNITS	Public Bidding	6,804.02	19,587.18	0.00	19,587.18	1 UNIT	6,391.58	13,195.60	Large Format Duplex Color Document Scanner	2 UNITS	240,000.00	Public Bidding (may be included in bulk purchase)	Additional units for Records and GSU
TABLE For SG 10 to 17, Main desk: "L-Design" at least 25mm thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable footings and 20m	169,730.00	5 UNITS	Public Bidding	0.00	169,730.00	0.00	169,730.00	1 UNIT	33,946.00	135,784.00	COMPUTER Desktop Computer, Regular	4 UNITS	240,000.00	Public Bidding (may be included in bulk purchase)	Additional units for Records and GSU
TABLE For SG 9 and below, Free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 460mm x 100mm side drawers	1,273,789.00	43 UNITS	Public Bidding	145,602.29	1,128,186.71	0.00	1,128,186.71	14 UNITS	414,722.00	713,464.71	PRINTER Laser, Network, Black	1 UNIT	90,000.00	Public Bidding (may be included in bulk purchase)	For Records Unit use

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

ITEM/ DESCRIPTION (FROM)	ORIGINAL COB [APP]	QUANTITY PER APP APPROVED	METHOD OF PROCUREMENT PER APP	REALIGNMENT [Augmentation] (c)	ADJUSTED COB [b - c] or (d)	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING [d - e] (f)	FOR CANCELLATION to APP (g)		ITEM	QUANTITY	AMOUNT	AVAILABLE BALANCE (f - g)	AMENDMENT to APP		METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
CHAIR 4 Seater, Cang Chair for One Look Policy (OO #91 s. 2009) Cang chair using at least 1.50mm thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least 80mm x 40mm	501,159.33	67 UNITS	Public Bidding	413,035.48	88,123.85	0.00	88,123.85	7 UNITS	50,723.90	SCANNER Barcode Scanner, Handheld, stable	1 UNIT	20,000.00	50,918.00			Public Bidding (may be included in bulk purchase)	For inventory, and taking serial numbers of delivered equipments
TABLE for 50 g and below, free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 450mm x 100mm side drawers	1,273,789.00	43 UNITS	Public Bidding	560,324.29	713,464.71	0.00	713,464.71		2,512.71	SCANNER Flatbed	1 UNIT	3,500.00	710,952.00			Public Bidding (may be included in bulk purchase)	Initial equipment for Service Desk Agoo use
PRINTER Dot Matrix, 132 columns	400,000.00	8 UNITS	Public Bidding	0.00	400,000.00	0.00	400,000.00	1 UNIT	36,887.29	PRINTER Laser, Standalone, Black	3 UNITS	35,900.00	363,112.71			Public Bidding (may be included in bulk purchase)	Additional units for frontline & collection use, and for report & communication use
COMMUNICATION SYSTEM FACSIMILE MACHINE Printing/ Scanning/ Copying/ Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	109,686.50	7 UNITS	Public Bidding	31,339.00	78,347.50	0.00	78,347.50	1 UNIT	15,669.50	COMPUTER Desktop Computer, Regular	1 UNIT	60,000.00	62,678.00			Public Bidding (may be included in bulk purchase)	Additional unit for LHI0 Ilocos Norte

CAPITAL EXPENDITURES (CAPEX)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TABLE For SG 9 and below, Free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 460mm x 100mm side drawers	1,273,789.00	43 UNITS	Public Bidding	562,837.00	710,952.00	0.00	710,952.00	1 UNIT	29,623.00	681,329.00					
CHAIR Clerical Chair for SG 9 and below, Ergonomic designed low-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of	627,792.00	82 UNITS	Public Bidding	0.00	627,792.00	0.00	627,792.00	1 UNIT	4,707.50	623,084.50					
PRINTER Dot Matrix, 80 columns	50,000.00	5 UNITS	Public Bidding	0.00	50,000.00	0.00	50,000.00	1 UNIT	10,000.00	40,000.00					
CAMERA ACCESSORIES LENS Telephoto for DSLR	35,530.00	1 UNIT	Public Bidding	0.00	35,530.00	0.00	35,530.00	1 UNIT	32,500.00	3,030.00	PROJECTOR Multimedia Projector, for small room	1 UNIT	32,500.00	Negotiated Procurement - Small Value Procurement	For the use of Public Affairs Unit
CAMERA VIDEO CAMCORDER HDR-XR550 Handycam Camcorder with Hard Disk Drive	98,998.00	1 UNIT	Public Bidding	68,854.00	30,144.00	0.00	30,144.00		4,000.00	26,144.00	HDD External, Portable, at least 1TB	1 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	For the use of Public Affairs Unit
TABLE For SG 9 and below, Free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 460mm x 100mm side drawers	1,273,789.00	43 UNITS	Public Bidding	592,460.00	681,329.00	0.00	681,329.00	10 UNITS	280,000.00	401,329.00	SCANNER Barcode Scanner, Handheld, stable	14 UNITS	280,000.00	Public Bidding (may be included in bulk purchase)	to be used by the encoders for faster and timely processing of claims (receiving, posting, refilled, revalidation, rth, voucher preparation). Also, for the payment of PFPR

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	20,000.00	2 UNITS	Public Bidding	0.00	20,000.00	0.00	20,000.00	2 UNITS	20,000.00	0.00	NETWORK SWITCH Layer 2 Switch, Manageable	4 UNITS	20,000.00	Public Bidding (may be included in bulk purchase)	For disposal network switch located at HRU, PMAC, BAS & Admin. Section
PRINTER Dot Matrix, 132 columns	400,000.00	8 UNITS	Public Bidding	36,887.29	363,112.71	0.00	363,112.71	2 UNITS	60,000.00	303,112.71	PRINTER inkjet, Standalone	1 UNIT	10,000.00	Public Bidding (may be included in bulk purchase)	For IEC Materials, Marketing Collaterals, Colored Certificates and for general use of different sections in the PRO
											RACK MOUNT MONITOR with KVM Switch	1 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	For server use in the PRO
	8,333,949.53			2,447,225.37	5,886,724.16	0.00	5,886,724.16		1,385,900.00	4,500,824.16			1,385,900.00		
PHRO II															
PROJECTOR Multimedia Projector, for Small Room	400,000.00	5 UNITS	Public Bidding	0.00	400,000.00	0.00	400,000.00	5 UNITS	400,000.00	0.00	NETWORK SWITCH Layer 2 Switch, Manageable	2 UNITS	400,000.00	Negotiated Procurement - Small Value Procurement	Replacement of old units

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
COMPACTOR/MOBILE STORAGE 4 movable double entry Cabs and one (1) movable single entry Cab, two (2) - bay mechanical mobile storage compactor with one (1) fixed single entry Cab, each Cab shall have one (1) storage shelf at the base and six (6) adjustable upper storage shelves	495,000.00	1 UNIT	Public Bidding	0.00	495,000.00	0.00	495,000.00	1 UNIT	495,000.00	0.00	UPS 3,000 V.A.	1 UNIT	100,000.00	Negotiated Procurement - Small Value Procurement	To replace one of the UPS connected to the Server
											INKJET Colored, Regular	4 UNITS	60,000.00	Public Bidding (may be included in bulk purchase)	To facilitate colored printing of outgoing communications for the Office of the Regional Vice President, HCDMD, FOD and MSD
											PRINTER Laser, Stand-alone, Black	10 UNITS	90,000.00	Public Bidding (may be included in bulk purchase)	To facilitate printing of validation reports using NCLAIMS Web System in the Benefits Administration Section
											PRINTER Laser, Network, Black	2 UNITS	200,000.00	Public Bidding (may be included in bulk purchase)	Replacement of old units
											BARCODE SCANNER	5 UNITS	45,000.00	Negotiated Procurement - Small Value Procurement	Replacement of old units
	895,000.00			0.00	895,000.00	0.00	895,000.00		895,000.00	0.00			895,000.00		
PHRO IV-A															
BLINDS Manually operated retractable roll- up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16: grade 4 minimum	840,950.00	2,780 UNITS	Public Bidding	0.00	840,950.00	0.00	840,950.00	492 UNITS	148,830.00	692,120.00	PRINTER, Dot Matrix, 132 columns	4 UNITS	160,000.00	Public Bidding (may be included in bulk purchase)	Replacement for defective units

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
AIR CON WINDOW TYPE 2.5 HP, Cooling Capacity w/ timer and remote control, supply and installation, materials and labor	83,600.00	2 UNITS	Public Bidding	0.00	83,600.00	0.00	83,600.00		11,170.00	72,430.00					
	924,550.00			0.00	924,550.00	0.00	924,550.00		160,000.00	764,550.00			160,000.00		
PHRO IV-B															
COMPUTER Desktop Computer, High-end (single monitor)	700,000.00	10 UNITS	Public Bidding	0.00	700,000.00	0.00	700,000.00	10 UNITS	700,000.00	0.00	COMPUTER Desktop Computer, Regular	11 UNITS	660,000.00	Public Bidding (may be included in bulk purchase)	For HRIS use
PRINTER Dot Matrix, 80 columns	10,000.00	1 UNIT	Public Bidding	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	SERVER General Purpose Server	1 LOT	300,000.00	Public Bidding (may be included in bulk purchase)	Additional unit for use of ITMS
PRINTER Laser, Multi- function	250,000.00	1 UNIT	Public Bidding	0.00	250,000.00	0.00	250,000.00	1 UNIT	250,000.00	0.00	NETWORK SWITCH Layer 2 Switch, Manageable	2 UNITS	400,000.00	Negotiated Procurement - Small Value Procurement	Additional units for use of ITMS
PRINTER Laser, Network, Black	990,000.00	11 UNITS	Public Bidding	0.00	990,000.00	630,000.00	360,000.00	4 UNITS	360,000.00	0.00	PRINTER Dot Matrix, Heavy-duty, 132 columns	1 UNIT	60,000.00	Public Bidding (may be included in bulk purchase)	Additional unit for use in check generation
PRINTER Laser, Standalone, Black	10,000.00	1 UNIT	Public Bidding	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00					
PROJECTOR Document Projector/Camera	80,000.00	2 UNITS	Public Bidding	0.00	80,000.00	40,000.00	40,000.00	1 UNIT	40,000.00	0.00					
UPS Rack Mount Type, 1.5 KVA	250,000.00	5 UNITS	Public Bidding	0.00	250,000.00	100,000.00	150,000.00	1 UNIT	50,000.00	100,000.00					
	2,290,000.00			0.00	2,290,000.00	770,000.00	1,520,000.00		1,420,000.00	100,000.00			1,420,000.00		
PHRO VI															
COMMUNICATION DEVICE IP-Phone for IPBX Low End	20,000.00	1 UNIT	Public Bidding	0.00	20,000.00	0.00	20,000.00	1 UNIT	20,000.00	0.00	NETWORK SWITCH Layer 2 Switch, Manageable	10 UNITS	102,000.00	Negotiated Procurement - Small Value Procurement	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b-e] or [b+e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d-e]	FOR CANCELLATION to APP (g)			AVAILABLE BALANCE (f-g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT			ITEM	QUANTITY	AMOUNT		
COMMUNICATION DEVICE IP-Phone for IPBX Mid Range	30,000.00	1 UNIT	Public Bidding	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00		0.00	PROJECTOR Document Projector/Camera	5 UNITS	200,000.00	Negotiated Procurement - Small Value Procurement	
PRINTER Laser, Colored	29,000.00	1 UNIT	Public Bidding	0.00	29,000.00	0.00	29,000.00	1 UNIT	29,000.00		0.00	SCANNER Barcode Scanner, Handheld, stable	5 UNITS	100,000.00	Negotiated Procurement - Small Value Procurement	
ROUTER Wireless Router	48,000.00	8 UNITS	Public Bidding	0.00	48,000.00	0.00	48,000.00	8 UNITS	48,000.00		0.00	UPS Uninterruptible Power Supply, 650 VA	5 UNITS	40,000.00	Negotiated Procurement - Small Value Procurement	
ROUTER For SO Firewall VPN/UTM w/ Load Balancer	160,000.00	4 LOTS	Public Bidding	0.00	160,000.00	0.00	160,000.00	1 LOT	40,000.00		120,000.00	PRINTER Network, Laser, Black	10 UNITS	907,320.00	Public Bidding (may be included in bulk purchase)	
EVENTS EQUIPMENT BOOTH Basic Booth Shell System (Genuine Octanorm); Post 5 108 with adjustable footing, anodized aluminum; Beams 2460 anodized aluminum; panels white, Fascia white	275,000.00	1 UNIT	Public Bidding	0.00	275,000.00	0.00	275,000.00	1 UNIT	275,000.00		0.00	COMPUTER Desktop, Regular	40 UNITS	2,405,795.00	Public Bidding (may be included in bulk purchase)	
TABLE For SG-18 to 23, Main desk: "L-Design" using at least 30mm. Thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge slidings and grommet, panel legs with adjustable glider footings	1,515,492.00	43 UNITS	Public Bidding	0.00	1,515,492.00	458,172.00	1,057,320.00	26 UNITS	907,320.00		150,000.00					



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
QUEUING MACHINE 4 digits customer number, 2 digits teller number, 4 rows display for 4 transactions	968,000.00	4 UNITS	Public Bidding	0.00	968,000.00	0.00	968,000.00	3 UNITS	540,000.00	428,000.00	COMPUTER Desktop, Regular, All-in- One	6 UNITS	420,000.00	Public Bidding (may be included in bulk purchase)	
											PRINTER Thermal, Auto-cut	6 UNITS	120,000.00	Public Bidding (may be included in bulk purchase)	
	968,000.00			0.00	968,000.00	0.00	968,000.00		540,000.00	428,000.00			540,000.00		
PHRO IX															
PRINTER Dot Matrix, 132 columns	450,000.00	9 UNITS	Public Bidding	0.00	450,000.00	0.00	450,000.00	2 UNITS	100,000.00	350,000.00	PRINTER Laser, Network, Black	2 UNITS	180,000.00	Public Bidding (may be included in bulk purchase)	For Administrative Section use & replacement of defective unit in OFOD
CHAIR Clerical Chair for SG 10 to 17, Ergonomic designed mid-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of	263,670.00	34 UNITS	Public Bidding	0.00	263,670.00	0.00	263,670.00	30 UNITS	228,000.00	35,670.00	PRINTER Dot Matrix, 80 columns	2 UNITS	20,000.00	Public Bidding (may be included in bulk purchase)	Additional units for ITMD
											COMPUTER Desktop, Regular	2 UNITS	120,000.00	Public Bidding (may be included in bulk purchase)	
											HDD External, Portable 1 Terabyte	2 UNITS	8,000.00	Negotiated Procurement - Small Value Procurement	Mobile storage of files
	713,670.00			0.00	713,670.00	0.00	713,670.00		328,000.00	385,670.00			328,000.00		
PHRO X															
PRINTER Laser, Colored	319,000.00	11 UNITS	Public Bidding	0.00	319,000.00	0.00	319,000.00	11 UNITS	319,000.00	0.00	PRINTER Laser, Network, Black	10 UNITS	900,000.00	Public Bidding	For bulk MDR printing and claims validation
PRINTER Laser, Standalone, Black	60,000.00	6 UNITS	Public Bidding	0.00	60,000.00	0.00	60,000.00	6 UNITS	60,000.00	0.00	STORAGE AREA NETWORK (SAN) DEVICE	1 UNIT	700,000.00	Public Bidding	Centralized file storage

[Signature]

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(a) ITEM/ DESCRIPTION	(b) [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	(c) [REALIGNMENT OR MODIFICATION]	ADJUSTED COB [b + e] (d)	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f - e)	FOR CANCELLATION to APP (g)		ITEM	AMENDMENT to APP		REMARKS	
								QUANTITY	AMOUNT		QUANTITY	AMOUNT		
HDD External, Portable, 2 TB		5 UNITS	Public Bidding	0.00	30,000.00	0.00	30,000.00	5 UNITS	30,000.00	Fortigate 60C	1 UNIT	25,450.00	Negotiated Procurement - Small For ITMS license renewal	
HDD HDD Multi Docking Station		2 UNITS	Public Bidding	0.00	7,000.00	0.00	7,000.00	2 UNITS	7,000.00	Fortigate 50B	1 UNIT	75,000.00	Negotiated Procurement - Small For ITMS license renewal	
IT Device Network Attached Storage Device 4TB		2 UNITS	Public Bidding	0.00	150,000.00	0.00	150,000.00	2 UNITS	150,000.00					
PATCH PANEL Rack mountable on a 19 standard Telco Rack		5 UNITS	Public Bidding	0.00	25,000.00	0.00	25,000.00	5 UNITS	25,000.00					
ROUTER for PRO Firewall VPN/UTM w/ Load Balancer		1 LOT	Public Bidding	0.00	100,000.00	0.00	100,000.00	1 LOT	100,000.00					
ROUTER for SO Firewall VPN/UTM w/ Load Balancer		2 LOTS	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 LOTS	80,000.00					
SURVEILLANCE CAMERA Wireless Network IP Camera		7 UNITS	Public Bidding	0.00	280,000.00	0.00	280,000.00	7 UNITS	280,000.00					
WIRELESS ACCESS POINT Access Point, High-end		1 UNIT	Public Bidding	0.00	45,000.00	0.00	45,000.00	1 UNIT	45,000.00					
UPS Rack Mount Type, 1.5 KVA		11 UNITS	Public Bidding	0.00	550,000.00	0.00	550,000.00	11 UNITS	550,000.00					
BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty		1 UNIT	Public Bidding	0.00	24,200.00	0.00	24,200.00	1 UNIT	24,200.00					

CAPITAL EXPENDITURES (CAPEX)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SAFETY VAULT All steel, insulated for fire resistance, electronic and/or combination and key lock, with multiposition shelves, with live locking bolts	30,250.00	1 UNIT	Public Bidding	0.00	30,250.00	0.00	30,250.00	1 UNIT	30,250.00	0.00					
	1,700,450.00			0.00	1,700,450.00	0.00	1,700,450.00		1,700,450.00	0.00			1,700,450.00		
PROJECTOR Multimedia Projector, for Small Room	400,000.00	5 UNITS	Public Bidding								PROJECTOR Multimedia Projector, for Small Room	8 UNITS	400,000.00	Public Bidding	Increase in quantity; For the use of LHIOs and PRO
	400,000.00												400,000.00		
PHRO ARMM															
IT SECURITY DEVICE IDP Appliance	2,000,000.00	1 LOT	Public Bidding	0.00	2,000,000.00	0.00	2,000,000.00	1 LOT	2,000,000.00	0.00	RACK CABINET ENCLOSURE Server Rack	2 UNITS	120,000.00	Negotiated Procurement - Small Value Procurement	Additional units for backup and other operational servers of ITMD
KIOSK Information Kiosk	384,000.00	2 UNITS	Public Bidding	0.00	384,000.00	0.00	384,000.00	2 UNITS	384,000.00	0.00	LCD MONITOR 23" with HDMI Input	14 UNITS	182,000.00	Negotiated Procurement - Small Value Procurement	For ITMS upgrade IT pcs to current standard
NETWORK SWITCH Layer 3 Switch, Manageable	1,000,000.00	5 UNITS	Public Bidding	0.00	1,000,000.00	0.00	1,000,000.00	5 UNITS	1,000,000.00	0.00	COMPUTER Laptop, High-end	3 UNITS	285,000.00	Public Bidding (may be included in bulk purchase)	For ITMS
UPS Rack Mount Type, 1.5 KVA	1,600,000.00	32 UNITS	Public Bidding	64,011.00	1,535,989.00	0.00	1,535,989.00	15 UNITS	744,000.00	791,989.00	COMPUTER Laptop, Hybrid	4 UNITS	240,000.00	Public Bidding (may be included in bulk purchase)	For ITMS, AQAS & HCDMD
											KVM Switch, 4 ports	2 UNITS	6,000.00	Negotiated Procurement - Small Value Procurement	For servers, to free up space
											PROJECTOR Multimedia Projector, for Small Room	1 UNIT	80,000.00	Public Bidding (may be included in bulk purchase)	For Basilan LHIO
											COMPUTER Laptop as Desktop Replacement (15.0 Inch LCD)	41 UNITS	2,460,000.00	Public Bidding (may be included in bulk purchase)	With approval from President & CEO

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											PRINTER Laser, Network, Black	5 UNITS	450,000.00	Public Bidding (may be included in bulk purchase)	Additional units
											COMMUNICATION DEVICE IP Phone for IPBX, High-end	5 UNITS	250,000.00	Negotiated Procurement - Small Value Procurement	For Legal, BAS, FMS, MSD and GSU
											SCANNER Flatbed	5 UNITS	50,000.00	Public Bidding (may be included in bulk purchase)	For 5 LHIOs
											HDD External, Portable, 1 TB	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For ORVP
	4,984,000.00			64,011.00	4,919,989.00	0.00	4,919,989.00		4,128,000.00	791,989.00			4,128,000.00		

Consolidated/Prepared By:


MICHELLE B. LIAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENTS

REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX		
CAPITAL EXPENDITURES (CAPEX)																					
	1 Set Computer Set	PRO XI	Negotiated Procurement- Small Value Procurement														CSC Award	40,000.00		40,000.00	For LHIO Digos: With submitted Certification
																		40,000.00		40,000.00	

Consolidated/Prepared By:

Michelle B. Llaguno
MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

Leila S. Tuazon
LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees