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26 May 2014

OFFICE ORDER

No. 0057, s. 2014

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TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as “Annual Procurement Plan for CY 2014 (Part I)” and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as “Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through “PS-DBM/Shopping” may utilize “Shopping” upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through “Direct Contracting” must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

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DC: Wap Date: 5/28/14

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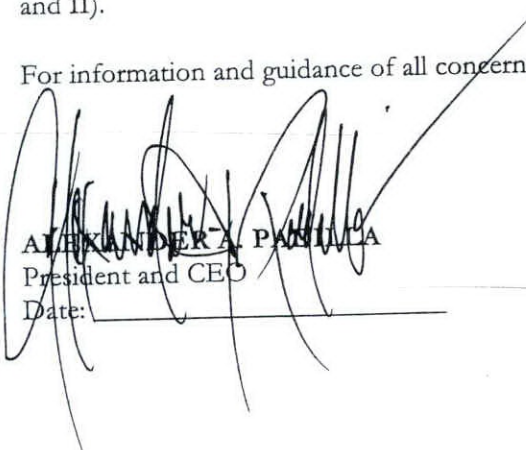
Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.


ALEXANDER A. PASCILLA
President and CEO
Date: _____

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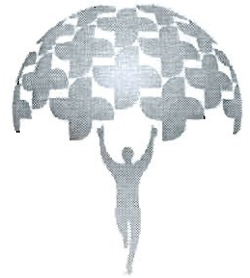
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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kakiusap natin SEGURO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE VIII

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAG Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
10	Total Cost	Philhealth Regional Office VIII	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	319,074.00	319,074.00		
Repair and Maintenance of IT Equipment and Software																				
1	Preventive Maintenance, Repairs and Replacement of CPU Parts	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	20-Jun	23-Jun							30-Jun		25-Jul	11-Aug	COB	53,200.00	53,200.00		
1	Preventive Maintenance, Repairs and Replacement of Laptop Parts	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	25-Apr	28-Apr							05-May		30-May	16-Jun	COB	1,200.00	1,200.00		
2	Preventive Maintenance, Repairs and Replacement of Office Equipment - Video	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	11-Sep	12-Sep							19-Sep		15-Oct	30-Oct	COB	4,600.00	4,600.00		
2	Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	16-Oct	17-Oct							24-Oct		20-Nov	05-Dec	COB	13,000.00	13,000.00		
1	Preventive Maintenance, Repairs and Replacement of Printer Parts	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	10-Jul	11-Jul							18-Jul		14-Aug	29-Aug	COB	20,000.00	20,000.00		
1	Software	Philhealth Regional Office VIII	Negotiated Procurement - Small Value Procurement	16-May	19-May							26-May		20-Jun	07-Jul	COB	8,000.00	8,000.00		
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 LOT INTERACTIVE WHITEBOARD Electronic whiteboard, with accessories	Philhealth Regional Office VIII	Public Bidding	26-Feb	27-Feb	06-Mar		07-Mar		21-Mar	28-Mar	31-Mar	25-Apr	30-Apr	15-May	COB	120,000.00		120,000.00	
3rd Quarter																				
Procurement of IT Equipment and Software																				
	87 UNIT COMPUTER Desktop Computer, Regular	Philhealth Regional Office VIII	Public Bidding	02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	5,220,000.00		5,220,000.00	
	2 UNIT COMPUTER Laptop, Regular	Philhealth Regional Office VIII	Public Bidding	02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	80,000.00		80,000.00	

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Philippine Health Insurance Corporation
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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
3rd Quarter																					
Procurement of IT Equipment and Software																					
	3 UNIT HDD Internal 3.5 SATA Hard Disk (1TB)	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		13,500.00		13,500.00	
	3 UNIT HDD Internal 3.5 SATA/IDE (500GB)	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		9,000.00		9,000.00	
	5 UNIT IT DEVICE Network Attached Storage Device 4TB	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		375,000.00		375,000.00	
	2 SET IT TOOLS CRIMPING TOOL, heavy-duty	Philhealth Public Regional Bidding Office VIII		15-Jul	16-Jul	23-Jul		24-Jul		05-Aug	12-Aug	15-Aug	09-Sep	12-Sep	29-Sep	COB		34,000.00		34,000.00	
	1 UNIT IT TOOLS Gun Tacker for UTP Cable	Philhealth Public Regional Bidding Office VIII		15-Jul	16-Jul	23-Jul		24-Jul		05-Aug	12-Aug	15-Aug	09-Sep	12-Sep	29-Sep	COB		4,200.00		4,200.00	
	1 UNIT IT TOOLS LAN Tester for UTP Cable	Philhealth Public Regional Bidding Office VIII		15-Jul	16-Jul	23-Jul		24-Jul		05-Aug	12-Aug	15-Aug	09-Sep	12-Sep	29-Sep	COB		1,000.00		1,000.00	
	6 UNIT NETWORK SWITCH Layer 2 POE Switch, Manageable	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		2,520,000.00		2,520,000.00	
	11 UNIT PATCH PANEL_Rack mountable on a 19 standard Telco Rack	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		55,000.00		55,000.00	
	8 UNIT PRINTER Dot Matrix, 132 columns	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		400,000.00		400,000.00	
	2 UNIT PRINTER Dot Matrix, 80 columns	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		20,000.00		20,000.00	
	1 UNIT PRINTER Laser, Colored	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		29,000.00		29,000.00	
	1 UNIT PRINTER Laser, Multi-function	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		250,000.00		250,000.00	
	13 UNIT PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB		1,170,000.00		1,170,000.00	

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Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Equipment and Software																				
	2 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Regional Bidding Office VII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	350,000.00		350,000.00	
	10 UNIT RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	100,000.00		100,000.00	
	1 LOT ROUTER For PRO Firewall VPN/UTM w/ Load Balancer	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	100,000.00		100,000.00	
	7 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	1,400,000.00		1,400,000.00	
	4 UNIT SCANNER Fingerprint Scanner	Philhealth Public Regional Bidding Office VII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	100,000.00		100,000.00	
	1 UNIT SCANNER Flatbed	Philhealth Public Regional Bidding Office VII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	5,000.00		5,000.00	
	1 LOT SERVER General Purpose Servers	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	300,000.00		300,000.00	
	1 LOT SOFTWARE Computer-Aided Design Software	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	250,000.00		250,000.00	
	1 UNIT SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	40,000.00		40,000.00	
	2 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	100,000.00		100,000.00	
	3 UNIT UPS UPS, 2 KVA (for Data Center)	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	4,200,000.00		4,200,000.00	
	11 UNIT WIRELESS ACCESS POINT Access Point, High-end	Philhealth Public Regional Bidding Office VIII		02-Jun	03-Jun	10-Jun		11-Jun		23-Jun	30-Jun	03-Jul	28-Jul	31-Jul	15-Aug	COB	495,000.00		495,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Note: System generated report.																Total	18,159,774.00	419,074.00	17,740,700.00	