

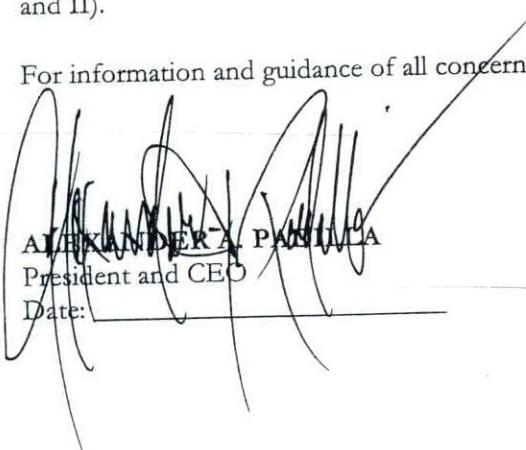


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

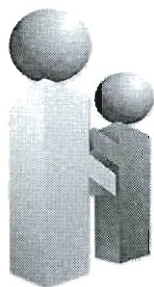

ALEXANDER A. PASCILLA
President and CEO
Date: _____

UNCONTROLLED

COPY

DC: Wepd Date: 5/28/14

PS



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGUADO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE V

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
7	Total Cost	Philhealth Public Regional Bidding Office V		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,043,412.00	1,043,412.00		
Repair and Maintenance of IT Equipment and Software																				
7	Preventive Maintenance and Various Repairs - Others	Philhealth Negotiated Regional Procurement Office V - Small Value Procurement		14-May	15-May						22-May			16-Jun	01-Jul	COB	57,000.00	57,000.00		
1	Preventive Maintenance, Repairs and Replacement of Printer Parts	Philhealth Negotiated Regional Procurement Office V - Small Value Procurement		28-May	29-May						05-Jun			30-Jun	15-Jul	COB	40,000.00	40,000.00		
1st Quarter																				
Procurement of IT Equipment and Software																				
38 UNIT	COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	2,280,000.00		2,280,000.00	
10 UNIT	PRINTER Inkjet, Colored, Regular	Philhealth Public Regional Bidding Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	125,000.00		125,000.00	
3 UNIT	PRINTER Laser, Colored	Philhealth Public Regional Bidding Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	87,000.00		87,000.00	
8 UNIT	PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	720,000.00		720,000.00	
13 UNIT	SCANNER Flatbed	Philhealth Public Regional Bidding Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	65,000.00		65,000.00	
2nd Quarter																				
Procurement of IT Equipment and Software																				
5 UNIT	COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	350,000.00		350,000.00	
20 UNIT	COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	1,200,000.00		1,200,000.00	
3 UNIT	COMPUTER Laptop, High-end	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	285,000.00		285,000.00	
1 UNIT	HDD External, Portable, TB	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	6,000.00		6,000.00	
2 SET	IT TOOLS CRIMPING TOOL, heavy-duty	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	34,000.00		34,000.00	
1 UNIT	IT TOOLS Gun Tacker for UTP Cable	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	4,200.00		4,200.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	3 UNIT IT TOOLS LAN Tester for UTP Cable	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	3,000.00		3,000.00	
	1 UNIT KIOSK Information Kiosk	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	192,000.00		192,000.00	
	1 UNIT PRINTER Dot Matrix, 132 columns	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	50,000.00		50,000.00	
	1 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	175,000.00		175,000.00	
	6 LOT ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	240,000.00		240,000.00	
	1 UNIT ROUTER Wireless Router	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	6,000.00		6,000.00	
	1 UNIT SCANNER Barcode Scanner, Mobile (2D & 1D ID Scan Device)	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	90,000.00		90,000.00	
	1 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	200,000.00		200,000.00	
	1 UNIT SCANNER Fingerprint Scanner	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	25,000.00		25,000.00	
	1 LOT SOFTWARE Adobe CS 3 or latest version	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	30,000.00		30,000.00	
	1 LOT SOFTWARE Video Editing Software	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	40,000.00		40,000.00	
	1 LOT SOFTWARE Web Content Management Software	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	250,000.00		250,000.00	
	7 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	420,000.00		420,000.00	
	4 UNIT SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	160,000.00		160,000.00	
	1 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	50,000.00		50,000.00	

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Note: System generated report.																Total	8,227,612.00	1,140,412.00	7,087,200.00		