

#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. <u>0057</u>, s. 2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

COPY COPY Date: 5/8/14



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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

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Healthline 441-7444 www.philhealth.gov.ph



# PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

#### PHILHEALTH REGIONAL OFFICE V

BIDS AND AWARDS COMMITTEE - INFORMATION and TECHNOLOGY RESOURCES

### Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2014

#### BAC Information and Technology Resources

BAC Info	BAC Information and Technology Resources																			
	P Procurement Program/Proje	ct PMO / M End-User Proc			Ads/Post of ITB	Pre-Bid Conference		Sub/Open	FOR EACH P Bid Evaluation	ROCUREMEN Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	estimated Budget MOOE	CapEx	Remarks
Procurem	7 Total Cost	Philhealth Publi Regional Bidd Office V		15-Apr	16-Apr	24-Apr		25-Apr		09-Мау	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,043,412.00	1,043,412.00		
Repair ar	7 Preventive Maintenance and Various Repairs Others	Philhealth Nego Regional Proc Office V - S Valu	otiated urement mail	14-May	15-May							22-May		16-Jun	01-Jul	СОВ	57,000.00	57,000.00		
	1 Preventive Maintenance, Repairs and Replacement of Printer Parts	Philhealth Nego Regional Proc Office V - Si Valu	otiated urement mall	28-May	29-May							05-Jun		30-Jun	15-Jul	COB	40,000.00	40,000.00		
1st Qua	irter																			
Procurem	ent of IT Equipment and So 38 UNIT COMPUTER Desktop Computer, Regular	Philhealth Publ Regional Bidd Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	СОВ	2,280,000.00		2,280,000.00	
	10 UNIT PRINTER Inkjet, Colored, Regular	Philhealth Publ Regional Bidd Office V		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	СОВ	125,000.00		125,000.00	
	3 UNIT PRINTER Laser, Colored	Philhealth Publ Regional Bidd Office V	ing	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	· .	СОВ	87,000.00		87,000.00	
	8 UNIT PRINTER Laser, Network, Black	Philhealth Publ Regional Bidd Office V	ing	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	720,000,00		720,000.00	
	13 UNIT SCANNER Flatbed	Philhealth Publ Regional Bidd Office V		15-Jan	16-Jan	23-3an		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	65,000.00		65,000.00	
2nd Qu	arter											1200								
Procurem	ent of IT Equipment and So	oftware													Bangara 18					
	5 UNIT COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Publ Regional Bidd Office V		29-Арт	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	350,000.00		350,000.00	
	20 UNIT COMPUTER Desktop Computer, Regular	Philhealth Publ Regional Bidd Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	СОВ	1,200,000.00		1,200,000.00	
	3 UNIT COMPUTER Laptop, High- end	Philhealth Publ Regional Bidd Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	285,000.00		285,000.00	
	1 UNIT HDD External, Portable, 2 TB	Philhealth Publ Regional Bidd Office V		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	6,000.00		6,000.00	
	2 SET IT TOOLS CRIMPING TOOL, heavy-duty	Philhealth Publ Regional Bidd Office V	ing	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	1S-Jul	COB	34,000.00		34,000.00	
	I UNIT IT TOOLS Gun Tacker for UTP Cable	Philhealth Publ Regional Bidd Office V		29-Арг	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	4,200.00		4,200.00	

## Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2014

BAC Information and Technology Resources

PAP Procurement Program/Project	t PMO / Mode of End-User Procureme			Pre-Bid Conference	Eligibility 5	Sub/Open	FOR EACH PR Bid Evaluation	Post Qual		Contract Signing		Delivery Completion		Fund Source	Total	Estimated Budget MOOE	CapEx	Remar
Quarter Quarter																		
ement of IT Equipment and Sof	tware																	
3 UNIT IT TOOLS LAN Tester for UTP Cable	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-3un	30-Jun	15-Jul	COB	3,000.00		3,000.00	
1 UNIT KIOSK Information Kiosk	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	192,000,00	<del></del>	192,000.00	
I UNIT PRINTER Dot Matrix, 132 columns	Philhealth Public Regional Bidding Office V	29-Арг	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-3un	30-Jun	15-Jul	CO8	50,000.00		50,000.00	
1 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Reglonal Bidding Office V	29-Apr	30-Арт	08-May		09-Мау		23-May	30-May	02-Jun	27-)un	30-)un	15-Jul	СОВ	175,000.00		175,000.00	
6 LOT ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philkealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-3un	30-Jun	15-Jul	COB	240,000.00		240,000,00	
1 UNIT ROUTER Wireless Router	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-Мәу		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	1.5-Jul	COB	6,000.00		6,000.00	
1 UNIT SCANNER Barcode Scanner, Mobile (2D & 1D 1D Scan Device)		29-Арг	30-Apr	08-May		09-May		23-May	30-May	02-3un	27-Jun	30-Jun	15-Jul	COB	90,000.00		90,000.00	
1 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-мау		23-May	30-May	02-Эол	27-)un	30-Jun	15-Jul	COB	200,000.00		200,000.00	
1 UNIT SCANNER Fingerprint Scanner	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-Мау		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	25,000.00		25,000.00	-
1 LOT SOFTWARE Adobe C5 3 or latest version	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	30,000.00		30,000.00	
1 LOT SOFTWARE Video Editing Software	Philhealth Public Regional Bidding Office V	29-Арг	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	1S-Jul	CO8	40,000.00		40,000.00	
1 LOT SOFTWARE Webl Content Management Software	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-Мау		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	250,000.00		250,000.00	_
7 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	420,000.00		420,000.00	
4 UNIT SURVESULANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May		09-Мау		23-May	30-May	02-)un	27-Jun	30-Jun	15-Jul	COB	160,000.00		160,000.00	
1 UNTT UPS_ Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office V	29-Apr	30-Apr	08-May	_	09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	50,000.00		50,000.00	

# Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2014

BAC Information and Technology Resonurces

SCHEDULE FOR EACH PROCUREMENT ACTIVITY																
Code PAP Procurement Program/Project PMO / Mode of End-User Procuremen	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation					Delivery Acceptance Completion Turnover		Total	MOOE	CapEx	Remarks
Note: System generated report.												Total	8,227,612.00	1,140,412.00	7,087,200.00	