

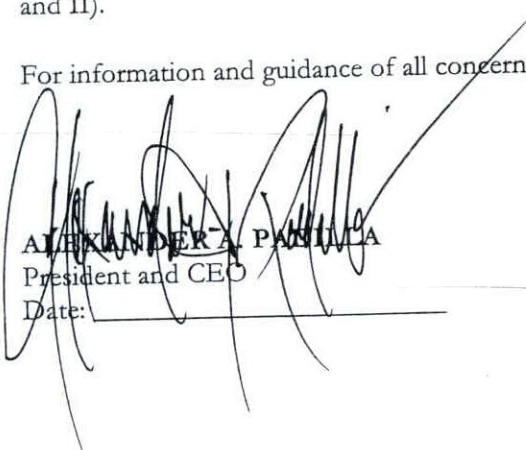


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

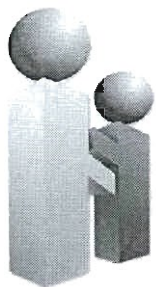

ALEXANDER A. PASCILLA
President and CEO
Date: _____

UNCONTROLLED

COPY

DC: hupb Date: 5/28/14

PS



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGUADO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE IV-B

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	FMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
9	Total Cost	Philhealth Public Regional Bidding Office	IVB	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	514,320.00	514,320.00		
Repair and Maintenance of IT Equipment and Software																				
1	Preventive Maintenance and Various Repairs of other types of I.T. Equipment	Philhealth Regional Bidding Office	Negotiated - Small Value Procurement	05-Feb	06-Feb						13-Feb		10-Mar	25-Mar	COB	80,000.00	80,000.00			
2nd Quarter																				
Procurement of IT Equipment and Software																				
2 UNIT	COMMUNICATION DEVICE IP-Phone for IPBX Mid Range	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	60,000.00		60,000.00	
10 UNIT	COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	700,000.00		700,000.00	
54 UNIT	COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	3,240,000.00		3,240,000.00	
1 UNIT	COMPUTER Laptop, Regular	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	40,000.00		40,000.00	
9 UNIT	HDD External, Portable, 1 TB	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	54,000.00		54,000.00	
2 UNIT	HDD Internal 3.5 SATA Hard Disk (1TB)	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	9,000.00		9,000.00	
1 UNIT	NETWORK SWITCH Layer 2 Switch, Manageable	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	200,000.00		200,000.00	
1 UNIT	PRINTER Dot Matrix, 80 columns	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	10,000.00		10,000.00	
9 UNIT	PRINTER Inkjet, Colored, Regular	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	112,500.00		112,500.00	
1 UNIT	PRINTER Laser, Multi-function	Philhealth Public Regional Bidding Office	IVB	29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	250,000.00		250,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	11 UNIT PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	990,000.00	990,000.00		
	1 UNIT PRINTER Laser, Standalone, Black	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	10,000.00	10,000.00		
	2 UNIT PROJECTOR Document Projector/Camera	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	80,000.00	80,000.00		
	2 UNIT PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	160,000.00	160,000.00		
	4 LOT ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	160,000.00	160,000.00		
	1 UNIT ROUTER Wireless Router	Philhealth Negotiated Regional Procurement Office - Small Value Procurement		28-May	29-May							05-Jun		30-Jun	15-Jul	COB	6,000.00	6,000.00		
	14 UNIT SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	280,000.00	280,000.00		
	2 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	400,000.00	400,000.00		
	3 UNIT SCANNER Flatbed	Philhealth Negotiated Regional Procurement Office - Small Value Procurement		28-May	29-May							05-Jun		30-Jun	15-Jul	COB	15,000.00	15,000.00		
	1 LOT SERVER General Purpose Servers	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	300,000.00	300,000.00		
	5 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office IVB		29-Apr	30-Apr	08-May		09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	250,000.00	250,000.00		
Note: System generated report.																Total	7,920,820.00	594,320.00	7,326,500.00	