

#### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. <u>0057</u>, s. 2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

COPY COPY Date: 5/8/14



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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

President and C

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# PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

### PHILHEALTH REGIONAL OFFICE IV-B

BIDS AND AWARDS COMMITTEE - INFORMATION and TECHNOLOGY RESOURCES

# Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2014

BAC Information and Technology Resources

Code PAP Procurement Program/Projec		Mode of Procurement	Pre-Proc /		Pre-Bid Conference	Sub/Open	FOR EACH PE Bid Evaluation			Contract Signing		Delivery Completion			Total	stimated Budget MOOE	CapEx	Remark
ocurement of Internet Services			MACHINE.															
9 Total Cost	Philhealth Regional Office IVB		15-Apr	16-Apr	24-Apr	25-Apr		09-Maly	16-May	19-May	13-Jun	17-Jun	02-Jul	CO8	514,320.00	514,320,00		
pair and Maintenance of IT Equipm	ent and S	oftware						out the							THE PARTY OF THE PARTY			WALES E
Preventive Maintenance     and Various Repairs of     other types of I.T.     Equipment	Regional Office IVB	Negotiated Procurement - Small Value Procurement	05-Feb	06-Feb						13-Feb		10-Mar	25-Mar	COB	80,000.00	80,000.00		
nd Quarter							No. 10											
ocurement of IT Equipment and So	ftware																	
2 UNIT	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-1ul	COB	60,000.00		60,000.00	
	Philhealth Regional Office IVB		29-Арг	30-Apr	08-May	09-May		23-May	30-May	02-Jun	27-Jun	30-)มก	15-Jul	СОВ	700,000.00		700,000.00	
54 UNIT COMPUTER Desktop Computer, Regular	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-May		23-May	30-May	02-Эип	27-Jun	30-Jun	15-Jul	COB	3,240,000,00		3,240,000.00	
COMPUTER Laptop, Regular	Philhealth Regional Office IV8		29-Apr	30-Apr	08-14ay	09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Ju)	COB	40,000.00		40,000.00	
HDD External, Portable, 1 TB	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	СОВ	54,000.00		54,000.00	
2 UNIT HDD Internal 3.5 SATA Hard Disk (1TB)	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-Мау		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	9,000,00		9,000,00	
NETWORK SWITCH Layer 2 Switch, Manageable	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-May		23-Мау	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	200,000.00		200,000.00	
1 UNIT PRINTER Dot Matrix, 80 columns	Philhealth Regional Office IVB		29-Apr	30-Apr	08-May	09-Мау		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	10,000.00		10,000.00	
PRINTER Inkjet, Colored, Regular	Philhealth Regional Office IVB		29-Арг	30-Apr	08-May	09-Мау		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	112,500.00	_	112,500,00	
PRINTER Laser, Multi- function	Philhealth Regional Office IV8		29-Apr	30-Apr	08-May	09-May		23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	CO8	250,000.00		250,000.00	

## Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2014

#### BAC Information and Technology Resources

PAP Procurement Program/Projec	PMO/ Mode of End-User Procurement	Pre-Proc / Conference		Pre-Bid Eligi Conference Ch		id Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	iated Budget  MOOE CapEx	Rema
uarter															
ment of IT Equipment and Sol	Chineses .														
11 UNIT PRINTER Laser, Network, Black	Philihealth Public Regional Bidding Office IV8	29-Apr	30-Apr	08-May	09-May	23-May	30-May	02-Jun	27-วันก	30-Jun	15-Ju)	COB	990,000,00	990,000.00	
1 UNIT PRINTER Laser, Standalone, Black	Philhealth Public Regional Bloding Office IVB	29-Арг	30-Apr	08-Мау	09-May	23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	COB	10,000,00	10,000.00	
2 UNIT PROJECTOR Document Projector/Camera	Philhealth Public Regional Bidding Office IVB	29-Арг	30-Apr	08-Мау	09~May	23-May	30-May	02-)นก	27-Jun	30-3un	15-Jul	COS	80,000.00	80,000.00	
2 UNIT PROJECTOR Multimedia Projector, for Small Room			30-Apr	08-May	09-May	23-May	30-May	02-Jun	27-Jun	30-)un	15-Jul	COB	160,000.00	160,000.00	
ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philhealth Public Regional Bidding Office IVB	29-Apr	30-Apr	08-May	09-Мау	23-May	30-May	02-Jun	27-Jun	30-วับท	15-Jul	COB	160,000.00	160,000.00	
ROUTER Windess Router	Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement	28-May	29-May					05-Jun		30-Jun	15-Jul	COB	6,000.00	6,000.00	
SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office IVB	29-Apr	30-Apr	08-May	09-Мау	23-May	30-May	02-3un	27-Јип	30-Jun	15-Jul	COB	280,000.00	280,000.00	
SCANNER Document Scanner, Auto-document	Philhealth Public Regional Bidding Office IVB	29-Арг	30-Apr	08-May	09-Мау	23-May	30-May	02-Jun	27-Jun	30-Jun	15-Jul	СОВ	400,000.00	400,000.00	
SCANNER Flatbed	Philhealth Negotiated Regional Procurement Office - Small IVB Value Procurement	28-May	29-May					DS-Jun		30-Jun	15-Jul	COB	15,000.00	15,000.00	
SERVER General Purpose Servers	Philhealth Public Regional Bidding Office IVB	29-Apr	30-Apr	08-May	09-мау	23-May	30-May	02-Jun	27-)un	30-Jun	15-Jul	COB	300,000.00	300,000.00	
5 UNIT UPS_ Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office IV8	29-Арг	30-Apr	08-May	09-Мау	23-May	30-May	02-Jun	27~Jun	30-Jun	15-Jul	COB	250,000.00	250,000.00	