



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014

18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

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DC: 6464 Date: 5/28/14

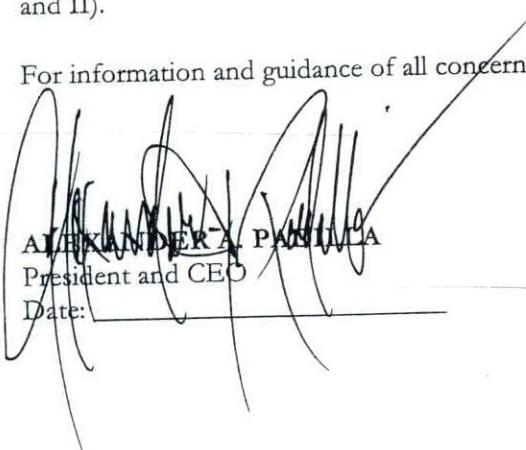


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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

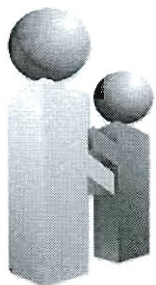

ALEXANDER A. PASCUAL
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

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PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE XII

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
1	Total Cost	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		799,992.00	799,992.00	
Repair and Maintenance of IT Equipment and Software																				
1	Preventive Maintenance and Various Repairs of other types of I.T. Equipment	Philhealth Regional Bidding Office XII	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB		150,000.00	150,000.00	
1	Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	Philhealth Regional Bidding Office XII	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB		81,900.00	81,900.00	
1	Repair and Maintenance, Labor and Services of out-of-warranty equipment	Philhealth Regional Bidding Office XII	Negotiated Procurement - Small Value Procurement	27-Mar	28-Mar							04-Apr		30-Apr	15-May	COB		39,600.00	39,600.00	
1st Quarter																				
Procurement of IT Equipment and Software																				
6 UNIT	COMMUNICATION DEVICE Pocket WIFI, openline	Philhealth Regional Bidding Office XII	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		29,007.00		29,007.00
1 UNIT	COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Regional Bidding Office XII	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		70,000.00		70,000.00
1 UNIT	PRINTER Laser, Colored	Philhealth Regional Bidding Office XII	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		29,000.00		29,000.00
4 UNIT	SCANNER Flatbed	Philhealth Regional Bidding Office XII	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		20,000.00		20,000.00
2nd Quarter																				
Procurement of IT Equipment and Software																				
5 LOT	COMMUNICATION DEVICE Analog VOIP Gateway - PRO	Philhealth Regional Bidding Office XII	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		700,000.00		700,000.00
1 LOT	COMMUNICATION DEVICE Analog VOIP Gateway - PSO	Philhealth Regional Bidding Office XII	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		40,000.00		40,000.00
5 UNIT	COMPUTER Desktop Computer, High-end(dual monitors)	Philhealth Regional Bidding Office XII	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		450,000.00		450,000.00

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
2nd Quarter																		
Procurement of IT Equipment and Software																		
	48 UNIT COMPUTER Desktop Computer, Regular		Philhealth Public Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,880,000.00	2,880,000.00
	1 UNIT COMPUTER Laptop, High-end		Philhealth Public Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	95,000.00	95,000.00
	3 UNIT HDD External, Portable, TB	1	Philhealth Regional Office XII Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	18,000.00	18,000.00
	3 UNIT HDD External, Portable, TB	2	Philhealth Regional Office XII Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	18,000.00	18,000.00
	2 UNIT HDD Internal 3.5 SATA Hard Disk (4TB)		Philhealth Regional Office XII Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	21,000.00	21,000.00
	1 UNIT KIOSK Information Kiosk		Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	192,000.00	192,000.00
	5 PC MEMORY DDR3, 4GB		Philhealth Regional Office XII Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	20,000.00	20,000.00
	4 UNIT NETWORK SWITCH Layer POE Switch, Manageable	2	Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,680,000.00	1,680,000.00
	1 UNIT PRINTER Barcode Printer		Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00	40,000.00
	10 UNIT PRINTER Dot Matrix, 132 columns		Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	500,000.00	500,000.00
	1 UNIT PRINTER Laser, Colored		Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	29,000.00	29,000.00
	8 UNIT PRINTER Laser, Network, Black		Philhealth Regional Bidding Office XII	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	720,000.00	720,000.00

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2nd Quarter																				
Procurement of IT Equipment and Software																				
	2 UNIT PRINTER Laser, Standalone, Black	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	20,000.00	20,000.00		
	1 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	175,000.00	175,000.00		
	1 UNIT PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	80,000.00	80,000.00		
	2 UNIT SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00	40,000.00		
	1 UNIT SCANNER Document Scanner, Auto-document Feeder (30,000 pages above)	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00	400,000.00		
	3 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	180,000.00	180,000.00		
	5 UNIT SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	200,000.00	200,000.00		
	5 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office XII		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00	250,000.00		
3rd Quarter																				
Procurement of IT Equipment and Software																				
	7 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office XII		16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB	420,000.00	420,000.00		
Note: System generated report.																Total	10,387,499.00	1,071,492.00	9,316,007.00	