



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

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DC: 6464 Date: 5/28/14

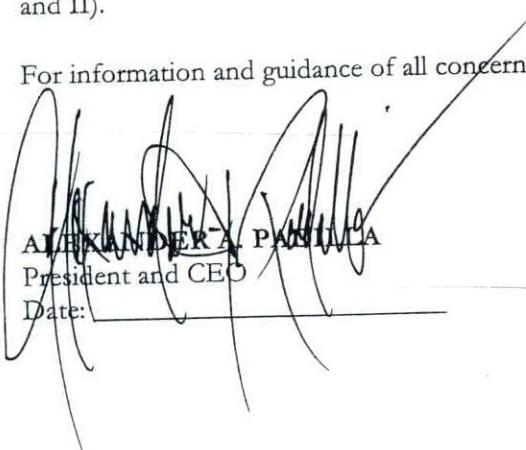


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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

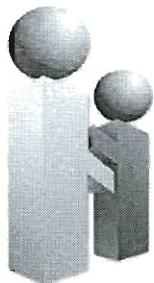

ALEXANDER A. PASCILLA
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

PS



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE XI

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
4	Total Cost	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,267,248.00	1,267,248.00		
Repair and Maintenance of IT Equipment and Software																				
1	PowerSupply	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	15,000.00	15,000.00		
1	Preventive Maintenance and Various Repairs - Others	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	60,000.00	60,000.00		
1	Preventive Maintenance and Various Repairs of other types of I.T. Equipment	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	150,000.00	150,000.00		
2	Preventive Maintenance, Repairs and Replacement of CPU Parts	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	125,000.00	125,000.00		
1	Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	20,000.00	20,000.00		
1	Repair of SGJ-771	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	60,000.00	60,000.00		
1	Service Fee for Expired Warranty	Philhealth Direct Regional Contracting Office XI		08-May	09-May					16-May	19-May	13-Jun	17-Jun	02-Jul	COB	100,000.00	100,000.00			
2nd Quarter																				
Procurement of IT Equipment and Software																				
1 UNIT	COMMUNICATION DEVICE IP-Phone for IPBX High End	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00		40,000.00	
6 UNIT	COMMUNICATION DEVICE Pocket WIFI, openline	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	29,007.00		29,007.00	
4 UNIT	COMPUTER Desktop Computer, High-end(dual monitors)	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	360,000.00		360,000.00	
58 UNIT	COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	3,480,000.00		3,480,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 UNIT COMPUTER Laptop, High-end		Philhealth Public Regional Bidding Office XI	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	95,000.00		95,000.00	
	4 UNIT COMPUTER PERIPHERAL Signature Pad with Digital Pen		Philhealth Public Regional Bidding Office XI	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	60,000.00		60,000.00	
	3 UNIT HDD External, Portable, TB	1	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	18,000.00		18,000.00	
	2 UNIT HDD External, Portable, TB	2	Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	12,000.00		12,000.00	
	10 UNIT HDD Internal 3.5 SATA Hard Disk (1TB)		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	45,000.00		45,000.00	
	1 UNIT IT DEVICE Network Attached Storage Device 4TB		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	75,000.00		75,000.00	
	3 UNIT IT TOOLS Gun Tacker for UTP Cable		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	12,600.00		12,600.00	
	2 UNIT IT TOOLS LAN Tester for UTP Cable		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	2,000.00		2,000.00	
	1 UNIT IT TOOLS Professional PC Tool Kit with Precision Screws		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	3,500.00		3,500.00	
	20 PC MEMORY DDR3, 4GB		Philhealth Negotiated Regional Procurement Office XI - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	80,000.00		80,000.00	
	2 UNIT NETWORK SWITCH Layer 3 Switch, Manageable	3	Philhealth Public Regional Bidding Office XI	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00		400,000.00	
	1 UNIT PRINTER Barcode Printer		Philhealth Public Regional Bidding Office XI	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00		40,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	5 UNIT PRINTER Dot Matrix, 132 columns	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	7 UNIT PRINTER Dot Matrix, 80 columns	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	70,000.00		70,000.00	
	2 UNIT PRINTER Inkjet, Colored, Regular	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	25,000.00		25,000.00	
	5 UNIT PRINTER Laser, Colored	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	145,000.00		145,000.00	
	1 UNIT PRINTER Laser, Multi- function	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	6 UNIT PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	540,000.00		540,000.00	
	3 UNIT PRINTER Laser, Standalone, Black	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	30,000.00		30,000.00	
	1 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	175,000.00		175,000.00	
	1 UNIT PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	80,000.00		80,000.00	
	16 UNIT RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	160,000.00		160,000.00	
	1 LOT ROUTER For SO Firewall VPN/UTM w/ Load Balancer	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00		40,000.00	
	1 UNIT ROUTER Wireless Router	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,000.00		6,000.00	
	7 UNIT SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	140,000.00		140,000.00	
	1 UNIT SCANNER Barcode Scanner, Mobile (2D & 1D ID Scan Device)	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	90,000.00		90,000.00	
	2 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00		400,000.00	

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2nd Quarter																				
Procurement of IT Equipment and Software																				
		3 UNIT SCANNER Fingerprint Scanner	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	75,000.00		75,000.00
		1 UNIT SCANNER Flatbed	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	5,000.00		5,000.00
		1 UNIT SOFTWARE Adobe Master Collection for MAC, Combined Software for print and video production	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	160,000.00		160,000.00
		1 LOT SOFTWARE Video Editing Software	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00		40,000.00
		5 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	300,000.00		300,000.00
		4 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	200,000.00		200,000.00
		1 UNIT WIRELESS ACCESS POINT Access Point, High-end	Philhealth Public Regional Bidding Office XI		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	45,000.00		45,000.00
3rd Quarter																				
Procurement of IT Equipment and Software																				
		1 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office XI		16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB	60,000.00		60,000.00
Note: System generated report.																	Total	9,835,355.00	1,797,248.00	8,038,107.00