



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

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DC: 6464 Date: 5/28/14
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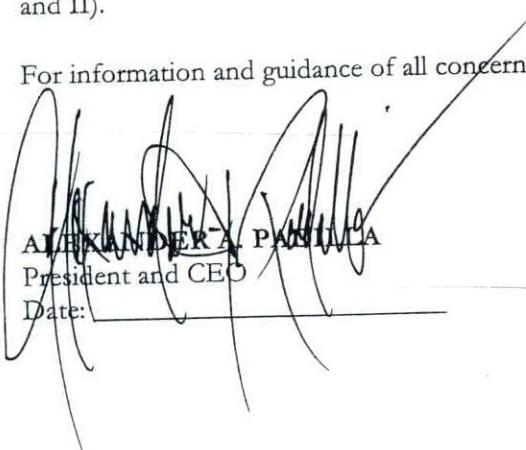


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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.


ALEXANDER A. PASCUAL
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGUADO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE X

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
6	Total Cost	Philhealth Public Regional Bidding Office X		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,062,348.00	1,062,348.00		
Repair and Maintenance of IT Equipment and Software																				
1	Preventive Maintenance and Various Repairs of Airconditioning System	Philhealth Regional Procurement Office X - Small Value Procurement		19-Aug	20-Aug							28-Aug		22-Sep	07-Oct	COB	30,000.00	30,000.00		
1	Preventive Maintenance, Repairs and Replacement of Laptop Parts	Philhealth Regional Procurement Office X - Small Value Procurement		15-Oct	16-Oct							23-Oct		17-Nov	02-Dec	COB	10,000.00	10,000.00		
1	Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	Philhealth Regional Procurement Office X - Small Value Procurement		15-Apr	16-Apr							24-Apr		19-May	03-Jun	COB	40,000.00	40,000.00		
2	Preventive Maintenance, Repairs and Replacement of Printer Parts	Philhealth Regional Procurement Office X - Small Value Procurement		15-May	16-May							23-May		17-Jun	02-Jul	COB	180,000.00	180,000.00		
2nd Quarter																				
Procurement of IT Equipment and Software																				
1 UNIT	PRINTER Barcode Printer	Philhealth Public Regional Bidding Office X		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00		40,000.00	
5 UNIT	PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office X		12-Feb	13-Feb	20-Feb		21-Feb		07-Mar	14-Mar	17-Mar	11-Apr	15-Apr	30-Apr	COB	400,000.00		400,000.00	
2 UNIT	SCANNER Barcode Scanner, Mobile (2D & 1D ID Scan Device)	Philhealth Public Regional Bidding Office X		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	180,000.00		180,000.00	
7 UNIT	SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office X		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	280,000.00		280,000.00	
3rd Quarter																				
Procurement of IT Equipment and Software																				
5 UNIT	COMPUTER Desktop Computer, High-end(dual monitors)	Philhealth Public Regional Bidding Office X		25-Jun	26-Jun	03-Jul		04-Jul		18-Jul	25-Jul	28-Jul	22-Aug	26-Aug	10-Sep	COB	450,000.00		450,000.00	
1 UNIT	COMPUTER Laptop, High-end	Philhealth Public Regional Bidding Office X		18-Jun	19-Jun	26-Jun		27-Jun		11-Jul	18-Jul	21-Jul	15-Aug	18-Aug	02-Sep	COB	95,000.00		95,000.00	
3 UNIT	COMPUTER Laptop, Regular	Philhealth Public Regional Bidding Office X		21-May	22-May	29-May		30-May		13-Jun	20-Jun	23-Jun	18-Jul	21-Jul	05-Aug	COB	120,000.00		120,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of IT Equipment and Software																				
	5 UNIT HDD External, Portable, TB	2	Philhealth Public Regional Bidding Office X	28-May	29-May	05-Jun		06-Jun		20-Jun	27-Jun	30-Jun	25-Jul	28-Jul	12-Aug	COB	30,000.00		30,000.00	
	2 HDD HDD Mult Docking Station		Philhealth Public Regional Bidding Office X	03-Jun	04-Jun	11-Jun		13-Jun		27-Jun	04-Jul	07-Jul	01-Aug	04-Aug	19-Aug	COB	7,000.00		7,000.00	
	2 UNIT IT DEVICE Network Attached Storage Device 4TB		Philhealth Public Regional Bidding Office X	10-Jun	11-Jun	19-Jun		20-Jun		04-Jul	11-Jul	14-Jul	08-Aug	11-Aug	26-Aug	COB	150,000.00		150,000.00	
	1 SET IT TOOLS CRIMPING TOOL, heavy-duty		Philhealth Public Regional Bidding Office X	28-May	29-May	05-Jun		06-Jun		20-Jun	27-Jun	30-Jun	25-Jul	28-Jul	12-Aug	COB	17,000.00		17,000.00	
	1 UNIT IT TOOLS LAN Tester for UTP Cable		Philhealth Public Regional Bidding Office X	03-Jun	04-Jun	11-Jun		13-Jun		27-Jun	04-Jul	07-Jul	01-Aug	04-Aug	19-Aug	COB	1,000.00		1,000.00	
	5 UNIT PATCH PANEL Rack mountable on a 19 standard Telco Rack		Philhealth Public Regional Bidding Office X	25-Jun	26-Jun	03-Jul		04-Jul		18-Jul	25-Jul	28-Jul	22-Aug	26-Aug	10-Sep	COB	25,000.00		25,000.00	
	11 UNIT PRINTER Laser, Colored		Philhealth Public Regional Bidding Office X	03-Jun	04-Jun	11-Jun		13-Jun		27-Jun	04-Jul	07-Jul	01-Aug	04-Aug	19-Aug	COB	319,000.00		319,000.00	
	6 UNIT PRINTER Laser, Standalone, Black		Philhealth Public Regional Bidding Office X	28-May	29-May	05-Jun		06-Jun		20-Jun	27-Jun	30-Jun	25-Jul	29-Jul	13-Aug	COB	60,000.00		60,000.00	
	1 LOT ROUTER For PRO Firewall VPN/UTM w/ Load Balancer		Philhealth Public Regional Bidding Office X	25-Jun	26-Jun	03-Jul		04-Jul		18-Jul	25-Jul	28-Jul	22-Aug	26-Aug	10-Sep	COB	100,000.00		100,000.00	
	2 LOT ROUTER For SO Firewall VPN/UTM w/ Load Balancer		Philhealth Public Regional Bidding Office X	03-Jun	04-Jun	11-Jun		13-Jun		27-Jun	04-Jul	07-Jul	01-Aug	04-Aug	19-Aug	COB	80,000.00		80,000.00	
	12 UNIT SCANNER Flatbed		Philhealth Public Regional Bidding Office X	25-Jun	26-Jun	03-Jul		04-Jul		18-Jul	25-Jul	28-Jul	22-Aug	26-Aug	10-Sep	COB	60,000.00		60,000.00	
	1 LOT SOFTWARE Adobe CS 3 or latest version		Philhealth Public Regional Bidding Office X	22-Jul	23-Jul	30-Jul		31-Jul		12-Aug	19-Aug	22-Aug	19-Sep	22-Sep	07-Oct	COB	30,000.00		30,000.00	
	1 SET SOFTWARE Diagramming Software (Single User License)		Philhealth Public Regional Bidding Office X	25-Jun	26-Jun	03-Jul		04-Jul		18-Jul	25-Jul	28-Jul	22-Aug	27-Aug	11-Sep	COB	30,000.00		30,000.00	
	1 LOT SOFTWARE Video Editing Software		Philhealth Public Regional Bidding Office X	18-Jun	19-Jun	26-Jun		27-Jun		11-Jul	18-Jul	21-Jul	15-Aug	18-Aug	02-Sep	COB	40,000.00		40,000.00	
	1 UNIT WIRELESS ACCESS POINT Access Point, High-end		Philhealth Public Regional Bidding Office X	18-Jun	19-Jun	26-Jun		27-Jun		11-Jul	18-Jul	21-Jul	15-Aug	18-Aug	02-Sep	COB	45,000.00		45,000.00	
4th Quarter																				

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Procurement of IT Equipment and Software																				
	26 UNIT COMPUTER Desktop Computer, Regular		Philhealth Public Regional Bidding Office X	06-Aug	07-Aug	14-Aug		15-Aug		29-Aug	05-Sep	08-Sep	03-Oct	06-Oct	21-Oct	COB	1,560,000.00		1,560,000.00	
	14 UNIT PRINTER Dot Matrix, 132 columns		Philhealth Public Regional Bidding Office X	27-Aug	28-Aug	04-Sep		05-Sep		19-Sep	26-Sep	29-Sep	24-Oct	27-Oct	11-Nov	COB	700,000.00		700,000.00	
	11 UNIT UPS_Rack Mount Type, 1.5 KVA		Philhealth Public Regional Bidding Office X	27-Aug	28-Aug	04-Sep		05-Sep		19-Sep	26-Sep	29-Sep	24-Oct	27-Oct	11-Nov	COB	550,000.00		550,000.00	
Note: System generated report.																Total	6,691,348.00	1,322,348.00	5,369,000.00	