



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

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DC: 6464 Date: 5/28/14
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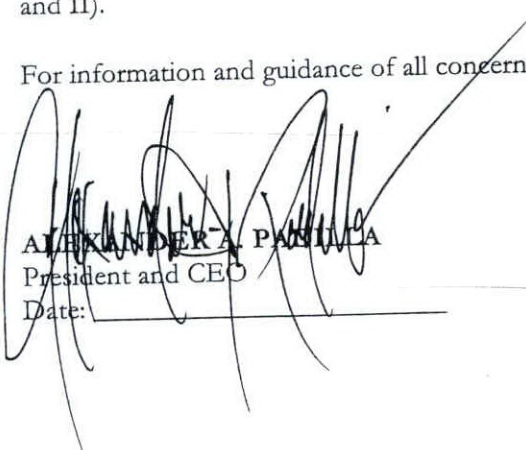
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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

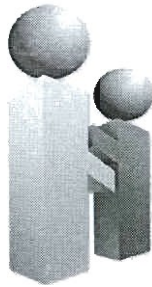

ALEXANDER A. PASCILLA
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

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PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE CARAGA

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
6	Total Cost	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,208,328.00	1,208,328.00		
1st Quarter																				
Procurement of IT Equipment and Software																				
1 UNIT	COMMUNICATION DEVICE Pocket WiFi, openline	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	4,834.50		4,834.50	
1 UNIT	COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	70,000.00		70,000.00	
1 UNIT	COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	60,000.00		60,000.00	
1 UNIT	HDD External, Portable, TB	Philhealth Public Regional Bidding Office CARAGA	1	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	6,000.00		6,000.00	
5 UNIT	HDD External, Portable, TB	Philhealth Public Regional Bidding Office CARAGA	2	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	30,000.00		30,000.00	
1 UNIT	IT TOOLS Gun Tacker for UTP Cable	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	4,200.00		4,200.00	
1 UNIT	PRINTER Dot Matrix, Line Impact	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	270,000.00		270,000.00	
1 UNIT	PRINTER Laser, Colored	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	29,000.00		29,000.00	
1 UNIT	PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	90,000.00		90,000.00	
1 UNIT	PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	80,000.00		80,000.00	
2 UNIT	RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	20,000.00		20,000.00	
1 UNIT	SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	20,000.00		20,000.00	

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Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	4 UNIT SCANNER Flatbed	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	20,000.00	20,000.00		
	1 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office CARAGA		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	60,000.00	60,000.00		
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 UNIT COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	70,000.00	70,000.00		
	4 UNIT COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	240,000.00	240,000.00		
	2 UNIT Hard Disk Docking Station 3.5 Hard Disk Docking Station	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	5,000.00	5,000.00		
	1 UNIT HDD External, Portable, 2 TB	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,000.00	6,000.00		
	1 UNIT HDD Internal 3.5 SATA/IDE (500GB)	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	3,000.00	3,000.00		
	1 UNIT IT DEVICE Network Attached Storage Device 1TB	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	60,000.00	60,000.00		
	1 UNIT PRINTER Dot Matrix, 132 columns	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000.00	50,000.00		
	5 UNIT PRINTER Dot Matrix, 80 columns	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000.00	50,000.00		
	1 UNIT PRINTER Inkjet, Colored, Regular	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	12,500.00	12,500.00		
	6 UNIT PRINTER Laser, Network, Black	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	540,000.00	540,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	175,000.00	175,000.00		
	4 UNIT PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	320,000.00	320,000.00		
	2 UNIT RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	20,000.00	20,000.00		
	3 UNIT SCANNER Barcode Scanner, Handheld, stable	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	60,000.00	60,000.00		
	1 UNIT SCANNER Fingerprint Scanner	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	25,000.00	25,000.00		
	10 UNIT SCANNER Flatbed	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000.00	50,000.00		
	1 LOT STRUCTURED CABLING Structured Cabling	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	500,000.00	500,000.00		
	7 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	420,000.00	420,000.00		
	4 UNIT SURVEILLANCE CAMERA Wireless Network IP Camera	Philhealth Public Regional Bidding Office CARAGA		15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	160,000.00	160,000.00		
3rd Quarter																				
Procurement of IT Equipment and Software																				
	4 LOT COMMUNICATION DEVICE Analog VOIP Gateway - PSO	Philhealth Public Regional Bidding Office CARAGA		16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB	160,000.00	160,000.00		
	18 UNIT COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office CARAGA		16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB	1,080,000.00	1,080,000.00		
	1 UNIT HDD Internal 3.5 SATA/IDE (500GB)	Philhealth Public Regional Bidding Office CARAGA		16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB	3,000.00	3,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
3rd Quarter																					
Procurement of IT Equipment and Software																					
	1 UNIT IT TOOLS Professional PC Tool Kit with Precision Screws	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		3,500.00		3,500.00	
	5 UNIT NETWORK SWITCH Layer 2 POE Switch, Manageable	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		2,100,000.00		2,100,000.00	
	5 UNIT PRINTER Dot Matrix, 132 columns	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		250,000.00		250,000.00	
	7 UNIT PRINTER Dot Matrix, 80 columns	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		70,000.00		70,000.00	
	1 UNIT PRINTER Dot Matrix, Line Impact	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		270,000.00		270,000.00	
	1 UNIT PRINTER Laser, Network, Black	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		90,000.00		90,000.00	
	2 UNIT RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		20,000.00		20,000.00	
	1 LOT SERVER General Purpose Servers	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		300,000.00		300,000.00	
	2 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		120,000.00		120,000.00	
	8 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		400,000.00		400,000.00	
	5 UNIT WIRELESS ACCESS POINT Access Point, High-end	Philhealth Regional Bidding Office CARAGA	Public	16-Jul	17-Jul	24-Jul		25-Jul		08-Aug	15-Aug	18-Aug	12-Sep	17-Sep	02-Oct	COB		225,000.00		225,000.00	
4th Quarter																					
Procurement of IT Equipment and Software																					
	1 UNIT COMPUTER Desktop Computer, High-end(single monitor)	Philhealth Regional Bidding Office CARAGA	Public	15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB		70,000.00		70,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of IT Equipment and Software																				
	3 UNIT COMPUTER Desktop Computer, Regular	Philhealth Public Regional Bidding Office CARAGA		15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB	180,000.00		180,000.00	
	1 SET IT TOOLS CRIMPING TOOL, heavy-duty	Philhealth Public Regional Bidding Office CARAGA		15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB	17,000.00		17,000.00	
	1 UNIT PROJECTOR Multimedia Projector, for Small Room	Philhealth Public Regional Bidding Office CARAGA		15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB	80,000.00		80,000.00	
	2 UNIT RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type	Philhealth Public Regional Bidding Office CARAGA		15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB	20,000.00		20,000.00	
	1 UNIT UPS_Rack Mount Type, 1.5 KVA	Philhealth Public Regional Bidding Office CARAGA		15-Oct	16-Oct	23-Oct		24-Oct		07-Nov	14-Nov	17-Nov	12-Dec	17-Dec	01-Jan	COB	50,000.00		50,000.00	
Note: System generated report.																Total	10,247,362.50	1,208,328.00	9,039,034.50	

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