



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



15 December 2014

OFFICE ORDER

No. 0126-2014

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(2nd Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO
Date Signed: _____

MASTER
DOCUMENT
Date: 12/22/14



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Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURO

ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (2nd Batch)

PHILHEALTH REGIONAL OFFICES

BAC – INFRASTRUCTURE

CAPITAL EXPENDITURES (CapEx)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFRASTRUCTURE

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO II															
TABLE 6 to 10-seaters oval shaped conference table using 36mm. Thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1000mm. W x 1800mm. D x 750m	48,510.00	2 UNITS	Public Bidding	0.00	48,510.00	0.00	48,510.00		11,198.00	37,312.00	Materials and labor for replacement of water pump and water line of the regional office		11,198.00	Negotiated Procurement - Small Value Procurement	Replacement of the old unit
	48,510.00			0.00	48,510.00	0.00	48,510.00		11,198.00	37,312.00			11,198.00		
PHRO V															
CHAIR Visitor's chairs for SG 18-23 preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Minimum Dimensions: Overall height	26,565.00	3 UNITS	Public Bidding	0.00	26,565.00	0.00	26,565.00	3 UNITS	26,565.00	0.00	Renovation of One-Look Furniture (includes Cashier Cubicle & Backwall)		34,000.00	Negotiated Procurement - Small Value Procurement	For the renovation of LHIO Sorsogon
CHAIR 4 Seater, Gang Chair for One Look Policy (OO#91 s. 2009) Gang chair using at least 1.50mm. Thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least 80mm. X 40mm	7,479.99	1 UNIT	Public Bidding	0.00	7,479.99	0.00	7,479.99	1 UNIT	7,435.00	44.99					
	34,044.99			0.00	34,044.99	0.00	34,044.99		34,000.00	44.99			34,000.00		

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PHRO VI															
Leasehold Improvements - Lump-sum amount for Hos and PROs	32,400,000.00		Public Bidding	0.00	32,400,000.00	440,736.00	31,959,264.00		7,994.00	31,951,270.00	Leasehold Improvement - Labor & Materials for electrical connection at Gaisano Mall, Kalibo, Aklan for 1 unit 3-tonner floor mounted Aircon & 1 unit 2.5HP wall mounted Aircon		7,994.00	Negotiated Procurement - Small Value Procurement	Augmentation of budget
	32,400,000.00			0.00	32,400,000.00	440,736.00	31,959,264.00		7,994.00	31,951,270.00			7,994.00		
PHRO VIII															
CHAIR Visitor's chairs for SG 24-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Minimum Dimensio	110,330.00	10 UNITS	Public Bidding	0.00	110,330.00	0.00	110,330.00	6 UNITS	66,198.00	44,132.00	LEASEHOLD IMPROVEMENTS, SO One Look Implementation	1 LOT	390,000.00	Negotiated Procurement - Small Value Procurement	Re-implementation of SO One Look @ Tacloban LHIO which has been damaged by super typhoon Yolanda
PRINTER Dot Matrix, 132 columns	400,000.00	8 UNITS	Public Bidding	200,000.00	200,000.00	0.00	200,000.00	1 UNIT	39,400.00	160,600.00	Construction of Chimneys for Generator Sets	2 LOTS	40,000.00	Negotiated Procurement - Small Value Procurement	For the generator sets of PRO 8 (main office) for health reasons of employees within the building and its occupants nearby
PRINTER Laser, Multi-function	250,000.00	1 UNIT	Public Bidding	0.00	250,000.00	0.00	250,000.00	1 UNIT	250,000.00	0.00	Construction of Concrete Ramp	1 LOT	25,598.00	Negotiated Procurement - Small Value Procurement	Required by CSC in compliance to ARTA Watch

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ROUTER For PRO Firewall VPN/UTM w/ Load Balancer	100,000.00	1 LOT	Public Bidding	0.00	100,000.00	0.00	100,000.00	1 LOT	100,000.00	0.00					
	860,330.00			200,000.00	660,330.00	0.00	660,330.00		455,598.00	204,732.00			455,598.00		
NETWORK SWITCH Layer 2 POE Switch, Manageable	2,520,000.00	6 UNITS	Public Bidding	0.00	2,520,000.00	0.00	2,520,000.00	3 UNITS	1,100,000.00	1,420,000.00	LEASEHOLD IMPROVEMENTS	1 LOT	320,000.00	Negotiated Procurement - Small Value Procurement	For the new space of ORVP, Legal Unit, Planning Unit, & Public Information Unit
											LEASEHOLD IMPROVEMENTS, SO One Look Implementation	1 LOT	380,000.00	Negotiated Procurement - Small Value Procurement	For the addition/expansion of office space of Maasin LHIO to the ground floor of its existing building, thus, transfer of Clients Receiving Area and further re-implementation of SO One Look Project/Corporate Standard Project
											LEASEHOLD IMPROVEMENTS for the new office space of Catarman LHIO (SO One Look Implementation)	1 LOT	400,000.00	Negotiated Procurement - Small Value Procurement	Transfer of Office Space of Catarman LHIO to have a better working environment not just to the employees itself but to the external clients/members as well thus, implementation of SO One Look Project/Corporate Standard is necessary
	2,520,000.00			0.00	2,520,000.00	0.00	2,520,000.00		1,100,000.00	1,420,000.00			1,100,000.00		

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AIR CON SPLIT TYPE; 3.0 TR, Cooling Capacity Floormounted, Digital Control, supply and installation, materials and labor	1,039,500.00	7 UNITS	Public Bidding	210,000.00	829,500.00	650,000.00	179,500.00	2 UNITS	179,500.00	0.00	LEASEHOLD IMPROVEMENTS Cost of Transfer	1	179,500.00	Negotiated Procurement - Small Value Procurement	Budgetary requirement relative to the transfer of Catarman LHIO to a new building w/c includes demolition and Transfer of Wall partitions/ACUs/ Signage/Steel Stair and Gen Set Housing, Cost of Transfer of Generator Set, Cabling works, Electrical works.
	1,039,500.00			210,000.00	829,500.00	650,000.00	179,500.00		179,500.00	0.00			179,500.00		
PHRO XI															
Leasehold Improvements - Lump-sum amount for Hos and PROs	32,400,000.00		Public Bidding	2,102,994.00	30,297,006.00	440,736.00	29,856,270.00		893,890.00	28,962,380.00	Leasehold Improvement	1 LOT	774,040.00	Public Bidding	
													119,850.00	Negotiated Procurement - Small Value Procurement	
	32,400,000.00			2,102,994.00	30,297,006.00	440,736.00	29,856,270.00		893,890.00	28,962,380.00			893,890.00		

1,788,290.00

Consolidated/Prepared By:

Michelle B. Llaguno
MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

Leila S. Tuazon
LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees