



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO
Date Signed: 10/31/14

MASTER
DOCUMENT

DC:

Date: 11/01/14

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*Bawat Filipino MAY BANSAG
Bawat miyembro MAY KATALO
Kalusugan natin MAMAMAYAG*

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT

PHILHEALTH REGIONAL OFFICES 10% MANDATORY RESERVES BAC – INFRASTRUCTURE MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - INFRASTRUCTURE

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
10% MANDATORY RESERVE\$															
PHRO CAR															
Repair and Maintenance for Leasehold Improvements - Repair and Maintenance	4,500.00		Negotiated Procurement - Small Value Procurement	0.00	4,500.00	0.00	4,500.00		450.00	4,050.00	Repair and Maintenance for Leasehold Improvements - Repair and Maintenance		4,050.00	Negotiated Procurement - Small Value Procurement	
									450.00	4,050.00			4,050.00		
PHRO II															
Repair and Maintenance for Leasehold Improvements - Repair and Maintenance of "One-Look"	50,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	0.00	50,000.00		15,000.00	35,000.00	Repair and Maintenance for Leasehold Improvements - Repair and Maintenance of "One-Look"		35,000.00	Negotiated Procurement - Small Value Procurement	
									15,000.00	35,000.00			35,000.00		
PHRO III															
Repair and Maintenance for Office Buildings - Electrical Accessories	140,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	140,000.00	0.00	140,000.00		49,800.00	90,200.00	Repair and Maintenance for Office Buildings - Electrical Accessories		90,200.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance for Leasehold Improvements - Renovations	110,000.00	7	Negotiated Procurement - Small Value Procurement	0.00	110,000.00	0.00	110,000.00		21,000.00	89,000.00	Repair and Maintenance for Leasehold Improvements - Renovations		89,000.00	Negotiated Procurement - Small Value Procurement	
									70,800.00	179,200.00			179,200.00		
PHRO V															
Repair and Maintenance for Leasehold Improvements - Preventive Maintenance and Various Repairs - Others	141,500.00	6	Negotiated Procurement - Small Value Procurement	0.00	141,500.00	0.00	141,500.00		14,150.00	127,350.00	Repair and Maintenance for Leasehold Improvements - Preventive Maintenance and Various Repairs - Others		127,350.00	Negotiated Procurement - Small Value Procurement	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Repair and Maintenance for Leasehold Improvements - Repair of rented building	115,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	115,000.00	0.00	115,000.00		11,500.00	103,500.00	Repair and Maintenance for Leasehold Improvements - Repair of rented building		103,500.00	Negotiated Procurement - Small Value Procurement	
									25,650.00	230,850.00			230,850.00		
PHRO VI															
Repair and Maintenance for Leasehold Improvements - Renovations for new office arrangements / relocation of units within the office	70,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	70,000.00	0.00	70,000.00		7,000.00	63,000.00	Repair and Maintenance for Leasehold Improvements - Renovations for new office arrangements / relocation of units within the office		63,000.00	Negotiated Procurement - Small Value Procurement	
									7,000.00	63,000.00			63,000.00		
PHRO VII															
Repair and Maintenance for Leasehold Improvements - Repair of office space	50,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	0.00	50,000.00		5,000.00	45,000.00	Repair and Maintenance for Leasehold Improvements - Repair of office space		45,000.00	Negotiated Procurement - Small Value Procurement	
									5,000.00	45,000.00			45,000.00		
PHRO IX															
Repair and Maintenance for Leasehold Improvements - Preventive Maintenance and Various Repairs - Others	30,000.00	1	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00		3,000.00	27,000.00	Repair and Maintenance for Leasehold Improvements - Preventive Maintenance and Various Repairs - Others		27,000.00	Negotiated Procurement - Small Value Procurement	
									3,000.00	27,000.00			27,000.00		


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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO XI															
Repair and Maintenance for Leasehold Improvements - LHIO Digos	150,000.00		Negotiated Procurement - Small Value Procurement	0.00	150,000.00	0.00	150,000.00		15,000.00	135,000.00	Repair and Maintenance for Leasehold Improvements - LHIO Digos		135,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance for Leasehold Improvements - LHIO Nabunturan Improvement	63,472.00		Negotiated Procurement - Small Value Procurement	0.00	63,472.00	0.00	63,472.00		6,347.20	57,124.80	Repair and Maintenance for Leasehold Improvements - LHIO Nabunturan Improvement		57,124.80	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance for Leasehold Improvements - Materials and Labor for repainting	300,000.00		Negotiated Procurement - Small Value Procurement	0.00	300,000.00	0.00	300,000.00		30,000.00	270,000.00	Repair and Maintenance for Leasehold Improvements - Materials and Labor for repainting		270,000.00	Negotiated Procurement - Small Value Procurement	
									51,347.20	462,124.80			462,124.80		
PHRO XII															
Repair and Maintenance for Leasehold Improvements - Various Improvements	236,680.13		Negotiated Procurement - Small Value Procurement	0.00	236,680.13	0.00	236,680.13		23,668.01	213,012.12	Repair and Maintenance for Leasehold Improvements - Various Improvements		213,012.12	Negotiated Procurement - Small Value Procurement	
									23,668.01	213,012.12			213,012.12		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees