



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center (02) 441-7442 Trunkline (02) 441-7444
www.philhealth.gov.ph



15 December 2014

OFFICE ORDER

No. 0126-2014

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(2nd Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO
Date Signed: _____

MASTER
DOCUMENT
Date: 12/22/14



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PROJECT PROCUREMENT MANAGEMENT PLAN

PhilHealth Run 2015 Launch

PHILHEALTH REGIONAL OFFICES

BAC – GOODS and SERVICES

MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

Republic of the Philippines
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2014
REGIONAL OFFICE

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	TREE GROWING IN 11 SITES																			
	30 pax Meals during the Tree Planting in 11 sites	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	49,500.00	49,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
2015 RUN CEREMONIAL LAUNCH AT HARBOR POINT MALL, SUBIC BAY OLONGAPO																				
	1 lot Rental of Venue, Sound System and Lights	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	25,000.00	25,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	1 lot Printing of Stage Backdrop	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	5,000.00	5,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	100 pax Meals	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	45,000.00	45,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Balloons	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	2,000.00	2,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Flowers	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	5,000.00	5,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Incidental Expenses	PRO III	Negotiated Procurement - Small Value Procurement													CY 2014 COB	5,000.00	5,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	TOTAL																136,500.00	136,500.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	89 pax MEALS	PRO IV-A	Negotiated Procurement - Small Value Procurement													CY 2014 COB	31,150.00	31,150.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	6 pcs TARPAULIN	PRO IV-A	Negotiated Procurement - Small Value Procurement													CY 2014 COB	3,300.00	3,300.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	82 pcs T-SHIRTS	PRO IV-A	Negotiated Procurement - Small Value Procurement													CY 2014 COB	20,500.00	20,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Fertilizers, garden tools and other expenses	PRO IV-A	Negotiated Procurement - Small Value Procurement													CY 2014 COB	8,400.00	8,400.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
																	63,350.00	63,350.00		
	180 packs SNACKS	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	36,000.00	36,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	135 meters CHICKEN WIRE (4 ft x 1.5m)	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	13,500.00	13,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	720 pcs BAMBOO PEGS (2 inches x 3 ft)	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	3,600.00	3,600.00		PhilHealth Run Launching per Memorandum dated October 22, 2014

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	9 bags WIRE (to tie pegs and chicken wire)	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	900.00	900.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	30 pcs LAMINATING SHEETS (long)	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	750.00	750.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	9 pcs TARPAULIN ADVERTISING (3" X 5")	PRO IV-B	Negotiated Procurement - Small Value Procurement													CY 2014 COB	2,025.00	2,025.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
																	56,775.00	56,775.00		
	TREE PLANTING																			
	Labor for preparation of soil & hole	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	7,500.00	7,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Materials for tree planting (bolo, etc.)	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	17,500.00	17,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Materials for wash-up area (soap, tissue)	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	3,500.00	3,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	ACTIVITY PROPER																			
	Vehicle rental (2 days) transport seedlings	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	9,000.00	9,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Procurement of snacks	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	43,500.00	43,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Design & Printing of Tarpaulin (Welcome tarp & On-this site will rise tarp)	PRO-VIII	Negotiated Procurement - Small Value Procurement													CY 2014 COB	2,800.00	2,800.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	MOTORCADE																			
	Design & printing of tarpaulins	PRO-VIII	Negotiated Procurement - Small Value Procurement														6,000.00	6,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Vehicle rental (3 vehicles @P2000)	PRO-VIII	Negotiated Procurement - Small Value Procurement														6,000.00	6,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Decorations	PRO-VIII	Negotiated Procurement - Small Value Procurement														3,000.00	3,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Food for band & motorcade escort	PRO-VIII	Negotiated Procurement - Small Value Procurement														2,000.00	2,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Honorarium for band & motorcade escort	PRO-VIII	Negotiated Procurement - Small Value Procurement														4,000.00	4,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	LAUNCHING @ ROBINSONS																			
	Rental of lights & sounds	PRO-VIII	Negotiated Procurement - Small Value Procurement														8,000.00	8,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Decoration material (balloons & air balloons)	PRO-VIII	Negotiated Procurement - Small Value Procurement														3,000.00	3,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Rental of LED Screen	PRO-VIII	Negotiated Procurement - Small Value Procurement														30,000.00	30,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Design & printing of pledge of commitment	PRO-VIII	Negotiated Procurement - Small Value Procurement														1,000.00	1,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Design & printing of welcome tarp	PRO-VIII	Negotiated Procurement - Small Value Procurement														400.00	400.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Design & printing of PRUN Tarp	PRO-VIII	Negotiated Procurement - Small Value Procurement														1,600.00	1,600.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Procurement of Frames	PRO-VIII	Negotiated Procurement - Small Value Procurement														1,500.00	1,500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Office supplies (specialty paper)	PRO-VIII	Negotiated Procurement - Small Value Procurement														500.00	500.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	Preparation of teaser video	PRO-VIII	Negotiated Procurement - Small Value Procurement														8,000.00	8,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	Procurement of lunch	PRO-VIII	Negotiated Procurement - Small Value Procurement														49,000.00	49,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	164 pcs Promotional shirts @ 200)	PRO-VIII	Negotiated Procurement - Small Value Procurement														32,900.00	32,900.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
	PRESS CON:																			
	Procurement of lunch (for Media)	PRO-VIII	Small Value Procurement														10,000.00	10,000.00		PhilHealth Run Launching per Memorandum dated October 22, 2014
																	250,700.00	250,700.00		

Consolidated/Prepared By:

mllaguno
MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

Leila S. Tuazon
LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees