



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)**

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date Signed: 10/31/14

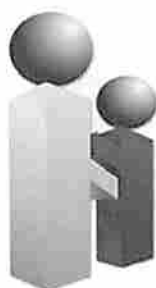
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PhilHealth | Office of the PCOO



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PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT

PHILHEALTH REGIONAL OFFICES BAC – GOODS and SERVICES CAPITAL EXPENDITURES (CAPEX)

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
REGIONAL OFFICE

BAC - GOODS AND SERVICES

| (FROM) ITEM/ DESCRIPTION (a) | ORIGINAL COB [APP] (b) | QUANTITY PER APPROVED APP | METHOD OF PROCUREMENT PER APP | REALIGNMENT [AUGMENTATION OR MODIFICATION] (c) | ADJUSTED COB (d) [b + e] or [b - e] | UTILIZATION (e) | AVAILABLE BALANCE BEFORE UPDATING (f) [d - e] | FOR CANCELLATION to APP (g) | | AVAILABLE BALANCE (f - g) | AMENDMENT to APP | | | METHOD OF PROCUREMENT AS UPDATED / AMENDED | REMARKS |
|--|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|--|-------------|------------|---|---|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PHRO CAR | | | | | | | | | | | | | | | |
| BLINDS Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16 | 1,514,315.00 | 5,006 UNITS | Public Bidding | 0.00 | 1,514,315.00 | 0.00 | 1,514,315.00 | 1,778 UNITS | 537,700.00 | 976,615.00 | SIGNAGES | 168 SQ. FT. | 462,000.00 | Negotiated Procurement - Small Value Procurement | To replace damaged signages of the Regional Office & LHIOs/PBC (Buguis, Mt. Province & Benguet) |
| | | | | | | | | | | | SAFETY VAULT All Steel | 1 UNIT | 50,000.00 | Negotiated Procurement - Small Value Procurement | Replacement of the delapidated unit being used by the Cashier |
| | | | | | | | | | | | SOUND SYSTEM DVD Component | 1 UNIT | 19,700.00 | Negotiated Procurement - Small Value Procurement | For use of collection Section |
| | | | | | | | | | | | WHITE BOARD w/ roller, 3' x 4' | 1 UNIT | 6,000.00 | Negotiated Procurement - Small Value Procurement | for use of BAS |
| | 1,514,315.00 | | | 0.00 | 1,514,315.00 | 0.00 | 1,514,315.00 | | 537,700.00 | 976,615.00 | | | 537,700.00 | | |
| | | | | | | | | | | | | | | | |
| BLINDS Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16 | 1,514,315.00 | 5,006 UNITS | Public Bidding | 537,700.00 | 976,615.00 | 0.00 | 976,615.00 | 1,699 UNITS | 514,000.00 | 462,615.00 | AIR CON Split type Inverter ceiling mounted, 2HP | 4 UNITS | 460,000.00 | Public Bidding (may be included in bulk purchase) | Replacement for unserviceable units |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | AIR CON Window type | 1 UNIT | 38,000.00 | Public Bidding (may be included in bulk purchase) | Replacement for unserviceable units |
| | | | | | | | | | | | AIR PURIFIER | 2 UNITS | 16,000.00 | Negotiated Procurement - Small Value Procurement | For the use of BAS and Records rooms |
| | 1,514,315.00 | | | 537,700.00 | 976,615.00 | 0.00 | 976,615.00 | | 514,000.00 | 462,615.00 | | | 514,000.00 | | |
| PHRO NCR AND RIZAL | | | | | | | | | | | | | | | |
| DOCUMENT CAMERA Flexible camera arm with rotational movement for easy positioning and storage. Lighting: Built-in LED Illumination lamp. Lens: Lens with manual and automatic focus f 6.26 (~30.75 mm); f 3.2 (wide) | 77,000.00 | 2 UNITS | Public Bidding | | | | | | | | DOCUMENT CAMERA 3.2 megapixel, C presentation and microscopic images on large LCD/DLP projector screen, display, display documents, 3D objects, plug and play, no software drivers required, IR remote control access to all function, four (4) reference points demarcate viewing area, 16x (1600%) consecutive zoom, PC and Doc Cam video switcher, advance auto exposure, DVI port for high end LCD projector, XGA signal output with flicker filter mode | 2 UNITS | 77,000.00 | Negotiated Procurement - Small Value Procurement | Change In Specifications: Specification is based on PS-DBM |
| | 77,000.00 | | | | | | | | | | | | 77,000.00 | | |
| PHRO NCR NORTH | | | | | | | | | | | | | | | |
| SOUND SYSTEM POWER AMPLIFIER Power Amplifier | 346,500.00 | 7 UNITS | Public Bidding | 0.00 | 346,500.00 | 0.00 | 346,500.00 | 6 UNITS | 274,000.00 | 72,500.00 | FOLDABLE CHAIR contoured for comfort, steel, folding chair | 35 UNITS | 56,000.00 | Negotiated Procurement - Small Value Procurement | For use of LHIOs and Branch Office during IEC, RTDs, ALAGA & Other Marketing Activities |
| | | | | | | | | | | | PORTABLE TABLE Multi-purpose 4-ft | 35 UNITS | 98,000.00 | Negotiated Procurement - Small Value Procurement | For use of LHIOs and Branch Office during IEC, RTDs, ALAGA & Other Marketing Activities |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | PORTABLE SOUND SYSTEM 150 watt amplifier and channel mixer with microphone line and Instrument Inputs | 6 UNITS | 120,000.00 | Negotiated Procurement - Small Value Procurement | For use of LHIOs and Branch Office during IEC, RTDs, ALACA & Other Marketing Activities |
| | 346,500.00 | | | 0.00 | 346,500.00 | 0.00 | 346,500.00 | | 274,000.00 | 72,500.00 | | | 274,000.00 | | |
| PHRO I | | | | | | | | | | | | | | | |
| CHAIR 4 Seater, Gang Chair for One Look Policy (OO #91 s. 2009) Gang chair using at least 1.50mm thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least 80mm x 40mm | 501,159.33 | 67 UNITS | Public Bidding | 0.00 | 501,159.33 | 0.00 | 501,159.33 | 52 UNITS | 388,959.48 | 112,199.85 | STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1 and half inch x 1 and half inch x 2mm angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge no. 20 with stiffeners welded beneath for inflexibility, anti-rust protect | 102 UNITS | 987,360.00 | Public Bidding | Additional units for safekeeping of vouchers and other documents in the new PRO I warehouse |
| CHAIR Clerical Chair for SG 9 and below, Ergonomic designed low-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density | 627,792.00 | 82 UNITS | Public Bidding | 0.00 | 627,792.00 | 0.00 | 627,792.00 | 41 UNITS | 313,896.00 | 313,896.00 | | | | | |
| BLINDS Manually operated retractable roll- up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16 | 303,105.00 | 1,002 UNITS | Public Bidding | 0.00 | 303,105.00 | 0.00 | 303,105.00 | 685 UNITS | 207,212.50 | 95,892.50 | | | | | |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| HOME APPLIANCES WATER DISPENSER Dual Water Dispenser, hot & cold | 26,391.20 | 4 UNITS | Public Bidding | 0.00 | 26,391.20 | 0.00 | 26,391.20 | 1 UNIT | 6,804.02 | 19,587.18 | | | | | |
| TABLE For SG 18 to 23, Main desk: "L-Design" using at least 30mm thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider footings | 211,464.00 | 6 UNITS | Public Bidding | 0.00 | 211,464.00 | 0.00 | 211,464.00 | 2 UNITS | 70,488.00 | 140,976.00 | | | | | |
| CHAIR Clerical Chair for SG 10 to 17, Ergonomic designed mid-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of high density | 77,550.00 | 10 UNITS | Public Bidding | 0.00 | 77,550.00 | 0.00 | 77,550.00 | 4 UNITS | 31,020.00 | 46,530.00 | CABINET/FORM RACK | 1 UNIT | 65,000.00 | Negotiated Procurement - Small Value Procurement | In compliance to One Look Policy as per OO #0091 s. 2009 |
| CHAIR Junior Executive Chair for SG 24-25 and LHIO Heads, ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm, thick seat and back cushion | 15,884.00 | 1 UNIT | Public Bidding | 0.00 | 15,884.00 | 0.00 | 15,884.00 | 1 UNIT | 15,884.00 | 0.00 | DIAPER CHANGING STATION | 1 LOT | 30,000.00 | Negotiated Procurement - Small Value Procurement | In compliance to ARTA Policy |
| SOUND SYSTEM POWER AMPLIFIER Power Amplifier | 49,500.00 | 1 UNIT | Public Bidding | 0.00 | 49,500.00 | 0.00 | 49,500.00 | 1 UNIT | 49,500.00 | 0.00 | WRITING STAND Island Type | 1 UNIT | 30,000.00 | Negotiated Procurement - Small Value Procurement | In compliance to One Look Policy as per OO #0091 s. 2009 |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| CHAIR Visitor's Chairs, Mid-back chairs with integrated armrest and cantilever/sled base made of powder coated black tubular steel, at least 50mm thick seat and back cushion made up of high density foam In fully upholstered | 25,410.00 | 14 UNITS | Public Bidding | 0.00 | 25,410.00 | 0.00 | 25,410.00 | 8 UNITS | 14,520.00 | 10,890.00 | CONNECTOR Swivel Connector for Television | 2 UNITS | 10,000.00 | Negotiated Procurement - Small Value Procurement | For Clients and Employees Queuing Equipment Look-Out |
| CHAIR 4 Seater, Gang Chair for One Look Policy (OO #91 s. 2009) Gang chair using at least 1.50mm thickness stainless steel, with arm rest and perforated back rest, 2.0mm thick connectors, supported with at least 80mm x 40mm | 501,159.33 | 67 UNITS | Public Bidding | 388,959.48 | 112,199.85 | 0.00 | 112,199.85 | 3 UNITS | 24,076.00 | 88,123.85 | | | | | |
| TABLE For SG 9 and below, Free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 460mm x 100mm side drawers | 1,273,789.00 | 43 UNITS | Public Bidding | 0.00 | 1,273,789.00 | 0.00 | 1,273,789.00 | 1 UNIT | 29,623.00 | 1,244,166.00 | TABLE Jr. Executive Table w/ wood modesty panel and side/return/desk with mobile pedestal (In gray laminate finish), dimension main table (1400 x 700 x 750mm) side/return table (900 x 450 x 750mm) mobile pedestal (W400 x D560 x H580mm) | 1 UNIT | 22,000.00 | Public Bidding (may be included in bulk purchase) | Replacement of old unit for the use of LHIO Head |
| UPS Rack Mount Type, 1.5 KVA | 100,000.00 | 2 UNITS | Public Bidding | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 1 UNIT | 29,082.00 | 70,918.00 | CABINET Back Return cabinet, Melamine gray | 1 UNIT | 5,500.00 | Public Bidding (may be included in bulk purchase) | Replacement of old unit for the use of LHIO Head |
| | | | | | | | | | | | CHAIR Junior Executive Chair for SG 18-23, Ergonomic, Midback w/ armrest | 1 UNIT | 1,950.00 | Public Bidding (may be included in bulk purchase) | Replacement of old unit for the use of LHIO Head |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | TABLE 6 to 10 seaters oval shaped conference table using 36mm thick HDF board with light gray HPL finish, with middle support panel, plastic edgings and adjustable glider footings, Size: 1000mm W x 1800mm D x 750mm H | 1 UNIT | 24,255.00 | Public Bidding (may be included in bulk purchase) | Additional unit for LHIO Ilocos Sur Mini-Conference |
| | | | | | | | | | | | COMPRESSOR | 1 UNIT | 5,000.00 | Negotiated Procurement - Small Value Procurement | For maintenance/declogging of aircon drainage pipe, cleaning of IT equipment and vehicles |
| CHAIR Junior Executive Chair for SG 18-23, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm thick seat and back cushion | 114,345.00 | 11 UNITS | Public Bidding | 0.00 | 114,345.00 | 0.00 | 114,345.00 | 1 UNIT | 10,395.00 | 103,950.00 | CHAIR Clerical chair for SG 9 & below, Ergonomic designed low-back office chairs w/ removable armrest, adjustable seat height using gaslift mechanism, w/ at least 50mm thick seat and back cushion made up of high density | 5 UNITS | 38,280.00 | Public Bidding (may be included in bulk purchase) | Replacement of defective clerical chairs |
| TABLE For SG 9 and below, Free standing table using at least 25mm thick HDF board with light gray HPL finish, with one (1) lockable 700mm x 100mm main drawer and two (2) central lock 460mm x 100mm side drawers | 1,273,789.00 | 43 UNITS | Public Bidding | 29,623.00 | 1,244,166.00 | 0.00 | 1,244,166.00 | 4 UNITS | 115,979.29 | 1,128,186.71 | TABLE Clerical Table, Brown Office Table | 7 UNITS | 42,000.00 | Public Bidding (may be included in bulk purchase) | For uniformity of tables |
| BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2-color ribbon, w/ free electronic memory for perpetual calendar, dot-matrix printer, 220 volts, back-up power source, 12-hour system printing | 4,573.71 | 1 UNIT | Public Bidding | 0.00 | 4,573.71 | 0.00 | 4,573.71 | 1 UNIT | 4,573.71 | 0.00 | BANK NOTE/BILL COUNTER magnetic band sensor, ultra-violet sensor, can detect size irregularity, infrared type sensors | 1 UNIT | 8,668.00 | Negotiated Procurement - Small Value Procurement | For counting bills with an average of 500,000 daily collection |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | TABLE Computer Table | 2 UNITS | 5,000.00 | Public Bidding (may be included in bulk purchase) | Replacement of old computer tables |
| | | | | | | | | | | | RACK Form Rack, Wooden, Brown (open shelves upper part and cabinet) | 1 UNIT | 23,000.00 | Negotiated Procurement - Small Value Procurement | For clients writing table counter |
| | | | | | | | | | | | CABINET Storage Cabinet | 1 UNIT | 11,000.00 | Public Bidding (may be included in bulk purchase) | Additional unit for storage of voluminous documents |
| | | | | | | | | | | | COMPUTER BLOWER | 1 UNIT | 3,000.00 | Negotiated Procurement - Small Value Procurement | Replacement of defective blower |
| CAMERA VIDEO CAMCORDER HDR-XR550 Handycam Camcorder with Hard Disk Drive | 98,998.00 | 1 UNIT | Public Bidding | 0.00 | 98,998.00 | 0.00 | 98,998.00 | 1 UNIT | 68,854.00 | 30,144.00 | AUDIO EQUIPMENT-MIPRO MA 705 50 watts RMS Portable PA | 1 UNIT | 40,000.00 | Negotiated Procurement - Small Value Procurement | For the use of Public Affairs Unit in different marketing and info drive in the region |
| | | | | | | | | | | | VIDEO CAM 18MP Compact System Camera 18-MP CMOS sensor (APS-C), Compatible with Canon EF/EF-S lenses | 1 UNIT | 28,854.00 | Negotiated Procurement - Small Value Procurement | |
| | 5,105,911.57 | | | 418,582.48 | 4,687,329.09 | 0.00 | 4,687,329.09 | | 1,380,867.00 | 3,375,316.09 | | | 1,380,867.00 | | |

CAPITAL EXPENDITURES
(CAPEX)

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PHRO II | | | | | | | | | | | | | | | |
| BLINDS Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16 | 30,250.00 | 100 UNITS | Public Bidding | | | | | | | | BLINDS Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 1% openness factor, combination of polyester and PVC material, fastness to light conforms to AATCC 16 | 151 SQ. FT | 30,250.00 | Negotiated Procurement - Small Value Procurement | |
| SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. thk. acrylic plastic framed by steel bars (price per sq. ft.) | 525,250.00 | 191 UNITS | Public Bidding | | | | | | | | SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. thk. acrylic plastic framed by steel bars (price per sq. ft.) | 191 SQ. FT. | 525,250.00 | Public Bidding | |
| | 555,500.00 | | | | | | | | | | | | 555,500.00 | | |
| PHRO IV-A | | | | | | | | | | | | | | | |
| BIOMETRIC Biometric Time and Attendance Machine | 167,200.00 | 8 UNITS | Public Bidding | 0.00 | 167,200.00 | 0.00 | 167,200.00 | 8 UNITS | 165,800.00 | 1,400.00 | Ammeter | 1 UNIT | 6,500.00 | Negotiated Procurement - Small Value Procurement | For the repair and maintenance of the airconditioning units |
| AIR CON WINDOW TYPE 2.5 HP, Cooling Capacity w/o timer, supply and Installation, materials and labor | 35,200.00 | 1 UNIT | Public Bidding | 0.00 | 35,200.00 | 0.00 | 35,200.00 | 1 UNIT | 35,200.00 | 0.00 | Portable Pressure Washer | 1 UNIT | 7,000.00 | Negotiated Procurement - Small Value Procurement | For the repair and maintenance of the airconditioning units |

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|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|--------------------------------------|----------|------------|---|--|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| STRUCTURED CABLING Structured Cabling | 500,000.00 | 1 LOT | Public Bidding | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 1 LOT | 500,000.00 | 0.00 | Vacuum Pump | 1 UNIT | 9,800.00 | Negotiated Procurement - Small Value Procurement | For the repair and maintenance of the airconditioning units |
| RACK CABINET ENCLOSURE Rack for hub/ router, cabinet-type | 40,000.00 | 4 UNITS | Public Bidding | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 2 UNITS | 20,000.00 | 20,000.00 | Compressor | 1 UNIT | 13,500.00 | Negotiated Procurement - Small Value Procurement | For the repair and maintenance of the airconditioning units |
| | | | | | | | | | | | TELEVISION 50", LED | 1 UNIT | 40,000.00 | Negotiated Procurement - Small Value Procurement | Additional monitor for queuing system |
| | | | | | | | | | | | IC RECORDER, 4GB | 1 UNIT | 10,000.00 | Negotiated Procurement - Small Value Procurement | For Claims/Accreditation and Contribution Team of Calamba LHIO to be used during seminars and meetings |
| | | | | | | | | | | | LOCKER CABINET 9 Openings, all steel | 2 UNITS | 24,200.00 | Negotiated Procurement - Small Value Procurement | For HCDMD data encoders |
| | | | | | | | | | | | AIRCON 3TR | 1 UNIT | 90,000.00 | Public Bidding (may be included in bulk purchase) | Replacement for defective units of Calamba LHIO |
| | | | | | | | | | | | AIRCON 5TR | 1 UNIT | 120,000.00 | Public Bidding (may be included in bulk purchase) | Additional units for PRO IV A new building |

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|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|---|----------|------------|---|---|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | AIRCON 4 HP, Ceiling Type | 4 UNITS | 400,000.00 | Public Bidding (may be included in bulk purchase) | Additional units for PRO IV-A new building |
| | 742,400.00 | | | 0.00 | 742,400.00 | 0.00 | 742,400.00 | | 721,000.00 | 21,400.00 | | | 721,000.00 | | |
| TABLE Foldable Table, steel folding table, with roller | 326,700.00 | 45 UNITS | Public Bidding | | | | | | | | TABLE Fold-in-half table constructed of high density polyethylene (top table) and powder-coated steel frame | 45 UNITS | 326,700.00 | Public Bidding | CHANGE IN SPECIFICATIONS ONLY: Based on end-users' need |
| | 326,700.00 | | | | | | | | | | | | 326,700.00 | | |
| AIR CON WINDOW TYPE 2.5 HP, Cooling Capacity w/ timer and remote control, supply and installation, materials and labor | 83,600.00 | 2 UNITS | Public Bidding | 11,170.00 | 72,430.00 | 0.00 | 72,430.00 | 1 UNIT | 30,630.00 | 41,800.00 | Vacuum Cleaner | 1 UNIT | 4,000.00 | Negotiated Procurement - Small Value Procurement | For Lucena LHIO use, in cleaning office & IT equipments |
| BUNDY CLOCK Electronic, wall mounted, compact design, large display, 2-color ribbon, w/ free electronic memory for perpetual calendar, dot-matrix printer, 220 volts, back-up power source, 12-hour system printing | 4,573.71 | 1 UNIT | Public Bidding | 0.00 | 4,573.71 | 0.00 | 4,573.71 | 1 UNIT | 4,573.71 | 0.00 | Queuing Pole | 8 UNITS | 16,000.00 | Negotiated Procurement - Small Value Procurement | For Lucena LHIO use, to organize pile & volume of Clients |
| RACK CABINET ENCLOSURE Rack for hub/router, cabinet-type | 40,000.00 | 4 UNITS | Public Bidding | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 2 UNITS | 20,000.00 | 0.00 | FIRE EXTINGUISHER HCFC, 4.5kgs | 8 UNITS | 35,203.71 | Negotiated Procurement - Small Value Procurement | Additional units in compliance with the requirement of Bureau of Fire |
| | 128,173.71 | | | 31,170.00 | 97,003.71 | 0.00 | 97,003.71 | | 55,203.71 | 41,800.00 | | | 55,203.71 | | |

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|--|-----------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|--------------|---------------------------------|---|----------|--------------|---|--|
| ITEM/ DESCRIPTION (a) | (b) | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PHRO IV-B | | | | | | | | | | | | | | | |
| GENERATOR SET GENERATOR SET; 37 KVA | 3,500,000.00 | 4 UNITS | Public Bidding | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 4 UNITS | 3,500,000.00 | 0.00 | GENERATOR SET 50 KVA, 3 phase, 220 Volts | 1 UNIT | 875,000.00 | Public Bidding | For LHIO Lipa |
| | | | | | | | | | | | GENERATOR SET 28 KVA, single phase, 220 Volts | 3 UNITS | 2,625,000.00 | Public Bidding | For LHIOs Tanauan, Palawan & Calapan |
| | 3,500,000.00 | | | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | | 3,500,000.00 | 0.00 | | | 3,500,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above) | 400,000.00 | 2 UNITS | Public Bidding | 0.00 | 400,000.00 | 200,000.00 | 200,000.00 | 1 UNIT | 200,000.00 | 0.00 | AIRCON Split-Type, 5.0 Toner | 2 UNITS | 300,000.00 | Public Bidding (may be included in bulk purchase) | For the use of Lipa City LHIO new office |
| UPS Rack Mount Type, 1.5 KVA | 250,000.00 | 5 UNITS | Public Bidding | 50,000.00 | 200,000.00 | 100,000.00 | 100,000.00 | 2 UNITS | 100,000.00 | 0.00 | | | | | |
| | 650,000.00 | | | 50,000.00 | 600,000.00 | 300,000.00 | 300,000.00 | | 300,000.00 | 0.00 | | | 300,000.00 | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| PHRO V | | | | | | | | | | | | | | | |
| CHAIR Clerical Chair for SG 10 to 17, Ergonomic designed mid-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. Thick seat and back cushion made up of high density | 23,265.00 | 3 UNITS | Public Bidding | 0.00 | 23,265.00 | 0.00 | 23,265.00 | 3 UNITS | 23,265.00 | 0.00 | SIGNAGE | 1 UNIT | 53,000.00 | Negotiated Procurement - Small Value Procurement | PRO's replacement for damaged signage |
| CHAIR Conference chairs with Integrated armrest and cantilever/sled base made of powder coated black tubular steel, at least 50mm. Thick seat and back cushion made up of high density foam in fully upholstered black/gray fabric | 138,688.00 | 16 UNITS | Public Bidding | 0.00 | 138,688.00 | 0.00 | 138,688.00 | 15 UNITS | 128,070.00 | 10,618.00 | BID BOX | 1 UNIT | 10,000.00 | Negotiated Procurement - Small Value Procurement | For BAC use |

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|--|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|---------------------------------|----------|------------|---|--|
| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| CHAIR Junior Executive Chair for SG 18-23, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. Thick seat and back cushion | 72,765.00 | 7 UNITS | Public Bidding | 0.00 | 72,765.00 | 0.00 | 72,765.00 | 7 UNITS | 72,765.00 | 0.00 | PORTABLE LECTERN | 2 UNITS | 4,000.00 | Negotiated Procurement - Small Value Procurement | For Marketing use |
| CHAIR Visitor's Chairs, Mid-back chairs with integrated armrest and cantilever/sled base made of powder coated black tubular steel, at least 50mm. Thick seat and back cushion made up of high density foam In fully upholstered | 14,520.00 | 8 UNITS | Public Bidding | 0.00 | 14,520.00 | 0.00 | 14,520.00 | 8 UNITS | 14,520.00 | 0.00 | PUBLIC ADDRESS SYSTEM | 1 UNIT | 55,000.00 | Negotiated Procurement - Small Value Procurement | PRO's additional equipment |
| SIGNAGE Outdoor lighted Signage for Offices, single face build-up in 3mm. Thk. Acrylic plastic framed by steel bars. (price per sq.ft.) | 192,500.00 | 70 UNITS | Public Bidding | 0.00 | 192,500.00 | 0.00 | 192,500.00 | 70 UNITS | 192,500.00 | 0.00 | COPY PRINTER/DUPICATING MACHINE | 2 UNITS | 464,000.00 | Negotiated Procurement - Small Value Procurement | Replacement of unserviceable copy printers for LHIOS Cam Norte & Cam Sur |
| STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1"x1"x2mm. Angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners | 154,880.00 | 16 UNITS | Public Bidding | 0.00 | 154,880.00 | 0.00 | 154,880.00 | 16 UNITS | 154,880.00 | 0.00 | | | | | |
| | 596,618.00 | | | 0.00 | 596,618.00 | 0.00 | 596,618.00 | | 586,000.00 | 10,618.00 | | | 586,000.00 | | |

CAPITAL EXPENDITURES
(CAPEX)

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|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|------------|---------------------------------|---------------------------------|----------|------------|---|--|
| ITEM/ DESCRIPTION (a) | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| PHRO IX | | | | | | | | | | | | | | | |
| STEEL RACK Six (6) adjustable shelves plus One (1) top shelf bolted to slotted 1 x 1 x 2mm angular posts, all shelves shall be supported with corner plates for stability, shelves shall be gauge #20 with stiffeners | 87,120.00 | 9 UNITS | Public Bidding | 0.00 | 87,120.00 | 0.00 | 87,120.00 | 9 UNITS | 87,120.00 | 0.00 | CHAIR Jr. Executive (High Back) | 1 UNIT | 15,884.00 | Public Bidding (may be included in bulk purchase) | For MSD Chief (replacement of defective units) |
| BOOK SHELF High- pressured laminates in light gray finish with edging in the same color as surface, in wenge color or equivalent, adjustable and removable shelves, swing wooden and/or glass door with steel handles | 13,310.00 | 1 UNIT | Public Bidding | 0.00 | 13,310.00 | 0.00 | 13,310.00 | 1 UNIT | 13,310.00 | 0.00 | OPEN RACK SHELVES 7 Layers | 22 UNITS | 396,000.00 | Public Bidding (may be included in bulk purchase) | Additional storage of documents in the warehouse |
| CHAIR Junior Executive Chair for SG 18-23, Ergonomic designed high- back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm thick seat and back cushion | 103,950.00 | 10 UNITS | Public Bidding | 0.00 | 103,950.00 | 0.00 | 103,950.00 | 2 UNITS | 20,790.00 | 83,160.00 | SIDE TABLE | 1 UNIT | 3,500.00 | Negotiated Procurement - Small Value Procurement | For FMS head use (for computer and other files) |
| TABLE For SG 10 to 17, Main desk: "L-Design" at least 25mm thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with adjustable glider | 577,082.00 | 17 UNITS | Public Bidding | 0.00 | 577,082.00 | 0.00 | 577,082.00 | 17 UNITS | 577,082.00 | 0.00 | VISITOR'S CHAIR | 2 UNITS | 22,066.00 | Public Bidding (may be included in bulk purchase) | For Zamboanga del Sur LHIO Head use |

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|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|---|--------------------------------|--------------|---------------------------------|---------------------------------------|----------|--------------|---|---|
| ITEM/ DESCRIPTION (a) | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| CHAIR Clerical Chair for SG 10 to 17, Ergonomic designed mid-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of | 263,670.00 | 34 UNITS | Public Bidding | 228,000.00 | 35,670.00 | 0.00 | 35,670.00 | 4 UNITS | 35,670.00 | 0.00 | CLERICAL TABLE for SG 10 to 17 L type | 27 UNITS | 405,000.00 | Public Bidding (may be included in bulk purchase) | Additional units and replacement of defective units |
| CHAIR Clerical Chair for SG 9 and below, Ergonomic designed low-back office chairs with removable armrest, adjustable seat height using gas-lift mechanism, with at least 50mm thick seat and back cushion made up of | 160,776.00 | 21 UNITS | Public Bidding | 0.00 | 160,776.00 | 0.00 | 160,776.00 | 6 UNITS | 49,982.00 | 110,794.00 | CLERICAL TABLE for SG 9 and below | 7 UNITS | 84,000.00 | Public Bidding (may be included in bulk purchase) | Replacement of defective items |
| AIR CON SPLIT TYPE 2.0HP Cooling Capacity, Inverter type with remote control and has highest power savings complete with std. accessories, 220V, 1ph, 60 Hz. Inc. Installation | 396,000.00 | 4 UNITS | Public Bidding | 0.00 | 396,000.00 | 0.00 | 396,000.00 | 4 UNITS | 396,000.00 | 0.00 | CLERICAL CHAIR For SG 10 to 17 | 37 UNITS | 185,000.00 | Public Bidding (may be included in bulk purchase) | Additional units and replacement of defective units |
| AIR CON WINDOW TYPE 1.5 HP, Cooling Capacity w/o timer, supply and installation, materials and labor | 53,240.00 | 2 UNITS | Public Bidding | 0.00 | 53,240.00 | 0.00 | 53,240.00 | 2 UNITS | 53,240.00 | 0.00 | CLERICAL CHAIR For SG 9 and below | 25 UNITS | 87,500.00 | Public Bidding (may be included in bulk purchase) | Additional units and replacement of defective units |
| PROJECTOR SCREEN Portable, Tripod, large size | 11,000.00 | 2 UNITS | Public Bidding | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 1 UNIT | 5,500.00 | 5,500.00 | TABLE Jr. Executive, L-type | 2 UNITS | 35,244.00 | Public Bidding (may be included in bulk purchase) | Replacement of defective items (Admin) |
| | | | | | | | | | | | MONEY FAKE DETECTOR | 3 UNITS | 4,500.00 | Negotiated Procurement - Small Value Procurement | Replacement of defective items (LHIOs) |
| | 1,666,148.00 | | | 228,000.00 | 1,438,148.00 | 0.00 | 1,438,148.00 | | 1,238,694.00 | 199,454.00 | | | 1,238,694.00 | | |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PHRO XII | | | | | | | | | | | | | | | |
| STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechan | 88,000.00 | 8 UNITS | Public Bidding | 0.00 | 88,000.00 | 0.00 | 88,000.00 | 1 UNIT | 500.00 | 87,500.00 | Fake Money Detector Machine | 1 UNIT | 500.00 | Negotiated Procurement - Small Value Procurement | For LHIO-GSC Cashier and Frontline use |
| | 88,000.00 | | | 0.00 | 88,000.00 | 0.00 | 88,000.00 | | 500.00 | 87,500.00 | | | 500.00 | | |
| PHRO ARMM | | | | | | | | | | | | | | | |
| UPS Rack Mount Type, 1.5 KVA | 1,600,000.00 | 32 UNITS | Public Bidding | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 2 UNITS | 101,000.00 | 1,499,000.00 | SHELVES Adjustable Shelves plus 1 top shelf nloted to slotted 1 and 1/2 Inch & 1/2 Inch x 2mm angular posts | 2 UNITS | 20,000.00 | Negotiated Procurement - Small Value Procurement | For ITMS storage needs |
| HOME APPLIANCES WATER DISPENSER Dual water dispenser, hot and cold | 52,782.40 | 8 UNITS | Public Bidding | 0.00 | 52,782.40 | 0.00 | 52,782.40 | 5 UNITS | 32,989.00 | 19,793.40 | MEMORY 4GB DDR3 for PC | 10 UNITS | 25,000.00 | Negotiated Procurement - Small Value Procurement | For ITMS Memory Upgrade |
| | | | | | | | | | | | MEMORY 4GB DDR3 for Laptop | 10 UNITS | 25,000.00 | Negotiated Procurement - Small Value Procurement | For ITMS Memory Upgrade |
| | | | | | | | | | | | BOOK Peopleware: Productive Projects and Teams (3rd Edition) | 2 PCS | 4,600.00 | Negotiated Procurement - Small Value Procurement | For IT Head |

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | BOOK Strengths Finder 2.0 | 4 PCS | 6,000.00 | Negotiated Procurement - Small Value Procurement | For ITMS |
| | | | | | | | | | | | IT Programming Book - (Code Complete 2 by Steve McConnell) | 1 PC | 1,800.00 | Negotiated Procurement - Small Value Procurement | For ITMS |
| | | | | | | | | | | | IT Security Book (The basics of Information Security - Understanding the Fundamentals of InfoSec In Theory and Practice by Jason Andress) | 2 PCS | 2,400.00 | Negotiated Procurement - Small Value Procurement | For Infosec and ITMS use |
| | | | | | | | | | | | Effective Oracle by Design by Thomas Kyte | 2 PCS | 4,400.00 | Negotiated Procurement - Small Value Procurement | For DBA Training |
| | | | | | | | | | | | IT Guide to Certified Ethical Hacking - (The Hacker Playbook: Practical Guide to Pen Testing by Peter Kim) | 2 PCS | 2,600.00 | Negotiated Procurement - Small Value Procurement | For Infosec and ITMS use |
| | | | | | | | | | | | BOOK - Unmasking the Social Engineer: The Human Element of Security | 2 PCS | 2,600.00 | Negotiated Procurement - Small Value Procurement | For Infosec and ITMS use |
| | | | | | | | | | | | BOOK - Presentation Zen by Garr Reynolds | 2 PCS | 2,600.00 | Negotiated Procurement - Small Value Procurement | For ITMS use |
| | | | | | | | | | | | Compact Five Channel Speaker | 2 UNITS | 4,000.00 | Negotiated Procurement - Small Value Procurement | For ITMS and ORVP |

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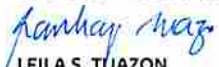
BAC - GOODS AND SERVICES

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| | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| | | | | | | | | | | | Sound System (Mixer & Equalizer) | 1 LOT | 32,989.00 | Negotiated Procurement - Small Value Procurement | For PRO ARMM use |
| | 1,652,782.40 | | | 0.00 | 1,652,782.40 | 0.00 | 1,652,782.40 | | 133,989.00 | 1,518,793.40 | | | 133,989.00 | | |

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee


Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committees


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|------------------------------|----------------------------------|----------------|--|--------------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----------------|------------------------|------|-----------|--|
| Code (PAP) | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule/Milestone of Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
| | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | | Total | MODE | CAPEX | |
| CAPITAL EXPENDITURES (CAPEX) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | 5 Units SHELF Open with 4-layers | PRO XI | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | | CSC Award | 5,000.00 | | 5,000.00 | For LHIO Digos: With submitted Certification |
| | 2 Sets TABLE Foldable with chair | PRO XI | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | | CSC Award | 2,000.00 | | 2,000.00 | For LHIO Digos: With submitted Certification |
| | 1 Unit VACUUM Portable | PRO XI | Negotiated Procurement - Small Value Procurement | | | | | | | | | | | | | CSC Award | 4,100.00 | | 4,100.00 | For LHIO Digos: With submitted Certification |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 11,100.00 | | 11,100.00 | |
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Consolidated/Prepared By:


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 Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
 OIC-Head
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