



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

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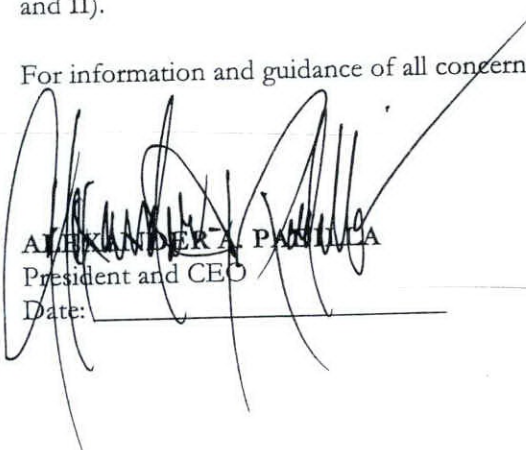


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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.


ALEXANDER A. PASCUAL
President and CEO
Date: _____

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DC: hupb Date: 5/28/14

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Bayad Pilipino MIYERIBPO
Bayad Miyemba PLOTFKTAAD
Kalusugan natin SEGUADU

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

PHILHEALTH REGIONAL OFFICE IV-B

BIDS AND AWARDS COMMITTEE – GOODS and SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Local Trainings																					
	2 External Convention of Professional Organization (Doctors, Accountants, etc.)	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Aug	13-Aug								20-Aug		15-Sep	30-Sep	COB	28,800.00	28,800.00		
	1 External CSC-sponsored training courses	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Aug	13-Aug								20-Aug		15-Sep	30-Sep	COB	30,000.00	30,000.00		
	1 External Mandatory Continuing Legal Education	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Aug	13-Aug								20-Aug		15-Sep	30-Sep	COB	1,200.00	1,200.00		
	2 External PAGBA, GACPA, AGAP (& Government) Convention	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Aug	13-Aug								20-Aug		15-Sep	30-Sep	COB	19,200.00	19,200.00		
Procurement of Water Services																					
	9 Total Cost	Philhealth Regional Office	Direct Contracting	09-Jan	10-Jan							17-Jan	20-Jan	14-Feb	17-Feb	04-Mar	COB	194,409.84	194,409.84		
Procurement of Electricity																					
	9 Total Cost	Philhealth Regional Office	Direct Contracting	09-Jan	10-Jan							17-Jan	20-Jan	14-Feb	17-Feb	04-Mar	COB	4,068,660.00	4,068,660.00		
Procurement of Postage and Delivery Services																					
	15 Courier	Philhealth Regional Office	Negotiated - Small Value Procurement	07-Feb	10-Feb								17-Feb		14-Mar	31-Mar	COB	441,105.00	441,105.00		
	4 Metered	Philhealth Regional Office	Negotiated - Agency to Agency	08-Jan	09-Jan								16-Jan		10-Feb	25-Feb	COB	80,510.00	80,510.00		
	7 Postage	Philhealth Regional Office	Negotiated - Agency to Agency	08-Jan	09-Jan								16-Jan		10-Feb	25-Feb	COB	1,583,971.00	1,583,971.00		
	18 Registered	Philhealth Regional Office	Negotiated - Agency to Agency	08-Jan	09-Jan								16-Jan		10-Feb	25-Feb	COB	2,204,665.00	2,204,665.00		
Procurement of Telephone Landline Services																					
	9 Total Cost	Philhealth Regional Office	Direct Contracting	09-Jan	10-Jan							17-Jan	20-Jan	14-Feb	17-Feb	04-Mar	COB	714,007.08	714,007.08		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Procurement of Cable, Satellite, Telegraph and Radio Services																					
9	Cable TV Subscription	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	60,000.00	60,000.00			
Procurement of Advertising Services																					
1	Local	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	120,000.00	120,000.00			
1	Local AM	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	96,000.00	96,000.00			
1	Local broadsheets	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	30,000.00	30,000.00			
1	Local tabloids	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	40,000.00	40,000.00			
Marketing and Promotional																					
1	Accommodations Health Care Providers	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	6,000.00	6,000.00			
1	Collateral: Canvass bag with zipper (size: 18 in x 13 in x 6 in; silk screen printing) Partners	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	4,000.00	4,000.00			
1	Collateral: Ceramic Mugs with two sides, full color print Sponsors	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	3,750.00	3,750.00			
2	Collateral: Corporate Note Pad Partners	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	84,000.00	84,000.00			
1	Collateral: Eco Bags Health Care Providers	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	3,500.00	3,500.00			

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
2	Collateral: Eco Bags Members	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	26,500.00	26,500.00	
1	Collateral: Eco Bags Sponsors	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	12-Feb	13-Feb								20-Feb		17-Mar	01-Apr	COB	17,500.00	17,500.00	
1	Collateral: PhilHealth T-Shirt Members	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	7,500.00	7,500.00	
1	Collateral: PhilHealth T-Shirt Partners	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	12,500.00	12,500.00	
1	Collateral: T-Shirts Round-neck, with full color, upper left-hand side print	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	15,000.00	15,000.00	
2	Collateral: T-Shirts Round-neck, with full color, upper left-hand side print Partners	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	14,700.00	14,700.00	
1	Collateral: T-Shirts Round-neck, with full front color print LGU	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	3,000.00	3,000.00	
1	Collateral: T-Shirts Round-neck, with full front color print Partners	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	16,000.00	16,000.00	
1	Collateral: T-Shirts with collar, with full color, upper left-hand side print Members	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	12,500.00	12,500.00	
1	Collateral: Tumbler (stainless metal, rubberized cover, silkscreen printing of PhilHealth logo on cover, with Health Care Providers	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	8,400.00	8,400.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
Marketing and Promotional																					
	1 Collateral: Umbrella (nylon material, three-fold with silver backing, manual open-close, digital printing of PH Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	4,800.00	4,800.00		
	1 Collateral: Umbrellas, one side print Collection Agents	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	4,400.00	4,400.00		
	1 Collateral: Umbrellas, one side print Health Care Providers	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	5,000.00	5,000.00		
	1 Collateral: Umbrellas, one side print Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	3,000.00	3,000.00		
	2 Corporate Business Card (box) Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	800.00	800.00		
	1 Corporate Giveaways LGU	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	1,500.00	1,500.00		
	1 Corporate Giveaways Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	25,000.00	25,000.00		
	2 Corporate Giveaways Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	40,800.00	40,800.00		
	1 Meals Collection Agents	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	20,000.00	20,000.00		
	8 Meals Health Care Providers	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	260,000.00	260,000.00		
	1 Meals LGU	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	12,500.00	12,500.00		

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SAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
1	Meals Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	6,200.00	6,200.00		
15	Meals Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	365,600.00	365,600.00		
1	Meals Sponsors	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	20,000.00	20,000.00		
2	Printable Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	14,000.00	14,000.00		
1	Printable Material: Handbook	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	5,000.00	5,000.00		
1	Printable Material: Poster Collection	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	360.00	360.00		
1	Printable Material: Tarpauline	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	2,400.00	2,400.00		
1	Printable Material: Tarpauline Health Care Providers	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	7,500.00	7,500.00		
6	Printable Material: Tarpauline Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	28,800.00	28,800.00		
2	Printable Material: Tarpauline Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	10,000.00	10,000.00		
1	Printable Material: Tarpauline Sponsors	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	3,600.00	3,600.00		

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Marketing and Promotional																				
1	Tokens Health Care Providers	Philhealth Regional Office	Negotiated - Small Value Procurement	12-Feb	13-Feb								20-Feb		17-Mar	01-Apr	COB	25,000.00	25,000.00	
4	Tokens Members	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	45,850.00	45,850.00	
4	Tokens Partners	Philhealth Regional Office	Negotiated - Small Value Procurement	11-Apr	14-Apr								21-Apr		16-May	02-Jun	COB	11,600.00	11,600.00	
Procurement of Transportation and Delivery Services																				
1	Delivery of Equipments to LHIOs	Philhealth Regional Office	Negotiated - Small Value Procurement	15-Jan	16-Jan								23-Jan		17-Feb	04-Mar	COB	49,000.00	49,000.00	
1	Hauling Services	Philhealth Regional Office	Negotiated - Small Value Procurement	15-Jan	16-Jan								23-Jan		17-Feb	04-Mar	COB	150,000.00	150,000.00	
Procurement of Gasoline, Oil and Lubricants																				
5	Total Cost	Philhealth Regional Office	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		978,000.00	978,000.00	
Procurement of Janitorial Services																				
9	Total Cost	Philhealth Regional Office	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		2,113,548.96	2,113,548.96	
Procurement of Security Services																				
9	Total Cost	Philhealth Regional Office	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB		5,218,002.60	5,218,002.60	
Procurement of Notarial Services																				
1	Contract	Philhealth Regional Office	Negotiated - Small Value Procurement	14-May	15-May								22-May		16-Jun	01-Jul	COB	5,000.00	5,000.00	
1	MOA	Philhealth Regional Office	Negotiated - Small Value Procurement	14-May	15-May								22-May		16-Jun	01-Jul	COB	5,000.00	5,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Notarial Services																				
1	Others - MOA, Affidavit	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	14-May	15-May							22-May		16-Jun	01-Jul	COB	5,000.00	5,000.00		
Repair and Maintenance of Office Equipment																				
1	Preventive Maintenance and Various Repairs of Office Equipment - Other Types	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	05-Feb	06-Feb							13-Feb		10-Mar	25-Mar	COB	90,000.00	90,000.00		
Repair and Maintenance of Communication Equipment																				
1	Preventive Maintenance, Repairs and Replacement of Parts - Communication Equipment	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	05-Feb	06-Feb							13-Feb		10-Mar	25-Mar	COB	20,000.00	20,000.00		
Repair and Maintenance of Motor Vehicles																				
1	Preventive Maintenance and Various Repairs - Other Type of Vehicles	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	27-Feb	28-Feb							07-Mar		01-Apr	16-Apr	COB	405,000.00	405,000.00		
Procurement of Printing and Binding Services																				
1	Business Cards	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	11-Apr	14-Apr							21-Apr		16-May	02-Jun	COB	7,200.00	7,200.00		
1	Calendars	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	14-Aug	15-Aug							22-Aug		17-Sep	02-Oct	COB	180,000.00	180,000.00		
7	Forms	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	10-Jan	13-Jan							20-Jan		14-Feb	03-Mar	COB	368,130.64	368,130.64		
2	IRR	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	10-Jan	13-Jan							20-Jan		14-Feb	03-Mar	COB	8,000.00	8,000.00		
1	Newsletters	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	10-Jan	13-Jan							20-Jan		14-Feb	03-Mar	COB	12,000.00	12,000.00		
7	Others	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	10-Jan	13-Jan							20-Jan		14-Feb	03-Mar	COB	134,100.00	134,100.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Printing and Binding Services																			
12	Photocopying Services	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	10-Jan	13-Jan							20-Jan		14-Feb	03-Mar	COB	283,992.00	283,992.00	
Procurement of Rental Services																			
9	Total Cost	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	09-Jan	10-Jan						17-Jan	20-Jan	14-Feb	17-Feb	04-Mar	COB	9,855,630.64	9,855,630.64	
Procurement of Subscription Services																			
10	Newspaper Subscription	Philhealth Regional Office IVB	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	95,400.00	95,400.00	
Registration of Motor Vehicle																			
1	Total Cost	Philhealth Regional Office IVB	Negotiated Procurement - Agency to Agency	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	24,250.00	24,250.00	
Corporate Forum																			
1	Cashier's/Special Collecting Officers Forum	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	03-Apr	04-Apr						11-Apr	16-Apr	13-May	16-May	02-Jun	COB	40,500.00	40,500.00	
1	Conduct of Midyear Assessment Planning	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	06-Jun	09-Jun						16-Jun	19-Jun	14-Jul	17-Jul	01-Aug	COB	25,200.00	25,200.00	
1	Conduct of Planning Workshops/FGD for New Projects	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	20-Feb	21-Feb						28-Feb	03-Mar	28-Mar	31-Mar	15-Apr	COB	54,600.00	54,600.00	
1	Conduct of Year-end Assessment and Strategic Planning	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	08-Sep	09-Sep						16-Sep	19-Sep	14-Oct	17-Oct	03-Nov	COB	25,200.00	25,200.00	
1	Forum on disposal of properties	Philhealth Regional Office IVB	Negotiated Procurement - Lease of Real Property and Venue	07-Aug	08-Aug						15-Aug	18-Aug	12-Sep	16-Sep	01-Oct	COB	4,500.00	4,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
Corporate Forum																					
	1 Forum on Procurement Process	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	08-May	09-May						16-May	19-May	13-Jun	16-Jun	01-Jul	COB	13,500.00	13,500.00			
	1 Forum on the new IRR	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	03-Apr	04-Apr						11-Apr	16-Apr	13-May	16-May	02-Jun	COB	50,000.00	50,000.00			
	1 Orientation for property designates	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	08-May	09-May						16-May	19-May	13-Jun	16-Jun	01-Jul	COB	15,300.00	15,300.00			
	1 Orientation on All Case Rate and New Benefits	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	06-Jun	09-Jun						16-Jun	19-Jun	14-Jul	17-Jul	01-Aug	COB	50,000.00	50,000.00			
	1 Special Disbursing Officer's Forum	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	06-Jun	09-Jun						16-Jun	19-Jun	14-Jul	17-Jul	01-Aug	COB	9,000.00	9,000.00			
	1 Updates on new circulars and policies on collection and other PhilHealth concerns	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	06-Jun	09-Jun						16-Jun	19-Jun	14-Jul	17-Jul	01-Aug	COB	50,000.00	50,000.00			
	1 Updates on Office Policies and Procedures	Philhealth Regional Office	Negotiated Procurement - Lease of Real Property and Venue	08-May	09-May						16-May	19-May	13-Jun	16-Jun	01-Jul	COB	6,750.00	6,750.00			
Medical Expenses																					
	1 Total Cost	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	14-May	15-May						22-May			16-Jun	01-Jul	COB	342,000.00	342,000.00			
1st Quarter																					
Procurement of Regular Office Supplies																					
	894 BALLPOINT PEN Fine point, Black	Philhealth Regional Office	Shopping	07-Mar	10-Mar									17-Mar	01-Apr	COB	18,863.40	18,863.40			

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	200 BALLPOINT PEN Fine point, Blue	Philhealth Regional Office IVB	Shopping	19-Mar	20-Mar									27-Mar	11-Apr	COB	4,220.00	4,220.00	
	98 BALLPOINT PEN Fine point, Red	Philhealth Regional Office IVB	Shopping	07-Mar	10-Mar									17-Mar	01-Apr	COB	2,067.80	2,067.80	
	10 BATTERY Alkaline, size AA, 2 pcs/package	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	364.00	364.00	
	3 BATTERY Alkaline, size AAA, 2 pcs/package	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	72.00	72.00	
	524 BOX Knockdown Boxes, 12 x 10 x 15	Philhealth Regional Office IVB	Shopping	07-Mar	10-Mar									17-Mar	01-Apr	COB	121,044.00	121,044.00	
	121 CONTINUOUS FORMS 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	20-Feb	21-Feb									28-Feb	17-Mar	COB	82,455.45	82,455.45	
	10 CONTINUOUS FORMS 11 x 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	20-Feb	21-Feb									28-Feb	17-Mar	COB	8,720.30	8,720.30	
	10 CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	357.50	357.50	
	130 CORRECTION TAPE With dispenser, 5mm x 10m	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	2,697.50	2,697.50	
	2,151 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	1,871.37	1,871.37	
	4,149 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	4,522.41	4,522.41	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
1st Quarter																			
Procurement of Regular Office Supplies																			
	600 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	19-Mar	20-Mar									27-Mar	11-Apr	COB	3,396.00	3,396.00	
	46 ENVELOPE Matling, white, window type, plain, 105mm x 241mm {4 x 9-1/2}, 70 gsm., 500pcs/box	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	8,986.56	8,986.56	
	15 ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	54.00	54.00	
	90 FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	6,541.20	6,541.20	
	590 FOLDER Pressboard, plain, for legal size papers/documents	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	4,967.80	4,967.80	
	270 FOLDER Pressboard, plain, for letter size papers/documents	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	1,890.00	1,890.00	
	700 FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	19-Feb	20-Feb									27-Feb	14-Mar	COB	2,072.00	2,072.00	
	1,050 FOLDER Tagboard, 14 points, for legal size papers/documents	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	2,478.00	2,478.00	
	250 GLUE White, 130 grams	Philhealth Regional Office	Negotiated Procurement - PS-IVB DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	5,750.00	5,750.00	
	3 HARDWARE SUPPLY Duct Tape size 2	Philhealth Regional Office	Negotiated Procurement - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	450.00	450.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	3 HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted colors	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	57.72	57.72		
	2 JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	13-Feb	14-Feb									21-Feb	10-Mar	COB	93.60	93.60		
	50 MARKER Fluorescent, assorted colors, 3 pcs/set	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	2,054.00	2,054.00		
	60 MARKER Permanent Pen, Black, broad tip, non-toxic	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	1,620.00	1,620.00		
	8 MARKER Permanent Pen, Blue, broad tip, non-toxic	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	216.00	216.00		
	13 MARKER Whiteboard, Black	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	159.51	159.51		
	41 PAPER Book Paper, long, S 20 1K plus	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	6,109.00	6,109.00		
	38 PAPER Book Paper, short, S 20 1K plus	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	4,788.00	4,788.00		
	1,190 PAPER Multicopy, long, 8 1/2 x 13, legal size	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	19-Mar	20-Mar									27-Mar	11-Apr	COB	152,474.70	152,474.70		
	44 PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Philhealth Regional Office IVB	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	5,440.16	5,440.16		

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1st Quarter																				
Procurement of Regular Office Supplies																				
	250 PAPER Thermal for queuing machine, 57mmx3m	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	19-Mar	20-Mar									27-Mar	11-Apr	COB	7,220.00	7,220.00		
	15 PAPER CLIP Bulldog, 76mm (3)	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	126.30	126.30		
	50 PAPER CLIP Gem type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	06-Mar	07-Mar									14-Mar	31-Mar	COB	332.00	332.00		
	70 PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	1,092.00	1,092.00		
	168 PENCIL Lead with eraser, medium size	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	290.64	290.64		
	50 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	2,860.00	2,860.00		
	28 RECORD BOOK 500 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	2,562.56	2,562.56		
	2 RIBBON, For AMANO Bundy Clock, Model EX3000N	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	03-Mar	04-Mar									11-Mar	26-Mar	COB	1,085.70	1,085.70		
	12 RIBBON, For KITANO(NIBO) Bundy Clock	Philhealth Regional Office	Direct Contracting	29-Jan	30-Jan					07-Feb	10-Feb	07-Mar		11-Mar	26-Mar	COB	6,514.20	6,514.20		
	3 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	15.90	15.90		
	10 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Philhealth Regional Office	Negotiated - PS-DBM/Shoppin	20-Feb	21-Feb									28-Feb	17-Mar	COB	113.90	113.90		

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1st Quarter																			
Procurement of Regular Office Supplies																			
	21 RUBBER BAND Size-18, transparent, approx. 445 g./box	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	2,482.83	2,482.83	
	25 RUBBER BAND Small_	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	412.50	412.50	
	75 SIGN PEN High tech pen, Black	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	3,088.50	3,088.50	
	8 STAMP PAD FELT 70 MM x 100 MM, metal case	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	240.32	240.32	
	245 STAPLE WIRE For Standard Stapler, no.35, 500s/box	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	07-Feb	10-Feb									17-Feb	04-Mar	COB	4,706.45	4,706.45	
	10 STICK-ON NOTE PAD 75mm x 102mm (3x4)	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	572.00	572.00	
	25 TAPE MASKING, Size 1 (24mm) 50M	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	1,144.00	1,144.00	
	50 TAPE PACKAGING, Size: 2 (48mm) 50M	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	1,549.50	1,549.50	
	71 TAPE TRANSPARENT, Size: 1 (24mm) 50M	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	27-Feb	28-Feb									07-Mar	24-Mar	COB	702.90	702.90	
	40 TAPE TRANSPARENT, Size: 2 (48mm) 50M	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	07-Feb	10-Feb									17-Feb	04-Mar	COB	1,239.60	1,239.60	
	4 TIME CARD For Amano/Iwata bundy clock 85mm x 190mm (3-3/8" x 7 1/2") imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	Philhealth Regional Office	Negotiated - PS- DBM/Shoppin	13-Jan	14-Jan									21-Jan	05-Feb	COB	330.72	330.72	

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