



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

COPY

DC: 6464 Date: 5/28/14



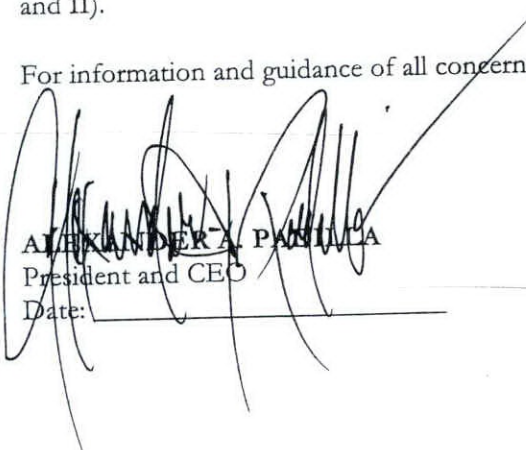
Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

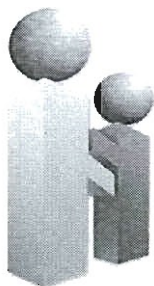

ALEXANDER A. PASCUAL
President and CEO
Date: _____

UNCONTROLLED

COPY

DC: Wepd Date: 5/28/14

PS



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino MIYEMGARU
Bawat miyembro PROTEKTADO
Kalusugan natin SEGUHADO

**PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014**

**OFFICE of the AREA VICE PRESIDENT for
MINDANAO AREA (AREA IV)
BIDS AND AWARDS COMMITTEE – GOODS and SERVICES**

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

				SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				
Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Local Trainings																					
	1	External HR Development and Management Courses	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-May	15-May							22-May		16-Jun	01-Jul	COB	10,000.00	10,000.00		
	1	External Leadership Development	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-May	15-May							22-May		16-Jun	01-Jul	COB	10,000.00	10,000.00		
Procurement of Water Services																					
	1	Total Cost	Office of the Vice President for Mindanao Area	Direct Contracting	06-Feb	07-Feb						14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	7,140.00	7,140.00		
Procurement of Electricity																					
	1	Total Cost	Office of the Vice President for Mindanao Area	Direct Contracting	06-Feb	07-Feb						14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	133,920.00	133,920.00		
Procurement of Postage and Delivery Services																					
	1	Courier	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	87,500.00	87,500.00		
Procurement of Telephone Landline Services																					
	1	Total Cost	Office of the Vice President for Mindanao Area	Direct Contracting	06-Feb	07-Feb						14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	63,996.00	63,996.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																					

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1	Cable TV Subscription	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	13-Mar	14-Mar							21-Mar		15-Apr	30-Apr	COB	11,400.00	11,400.00		
Marketing and Promotional																				
1	Collateral: Planner (leather cover, 8.5 inches x 6.25 inches, 200 pages with 13 full color inserts, 13 Partners)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	13-Mar	14-Mar							21-Mar		15-Apr	30-Apr	COB	7,933.20	7,933.20		
Procurement of Gasoline, Oil and Lubricants																				
1	Total Cost	Office of the Area Vice President for Mindanao Area	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	108,000.00	108,000.00		
Procurement of Janitorial Services																				
1	Total Cost	Office of the Area Vice President for Mindanao Area	Public Bidding	12-Mar	13-Mar	20-Mar		21-Mar		04-Apr	11-Apr	16-Apr	12-May	15-May	30-May	COB	132,300.00	132,300.00		
Procurement of Security Services																				
1	Total Cost	Office of the Area Vice President for Mindanao Area	Public Bidding	12-Mar	13-Mar	20-Mar		21-Mar		04-Apr	11-Apr	16-Apr	12-May	15-May	30-May	COB	222,000.00	222,000.00		
Repair and Maintenance of Office Equipment																				
1	Preventive Maintenance and Various Repairs of Office Equipment - Other Types	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-May	15-May							22-May		16-Jun	01-Jul	COB	20,000.00	20,000.00		
Repair and Maintenance of Furniture and Fixtures																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
	1 Preventive Maintenance and Various Repairs of Furnitures and Fixtures	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-May	15-May							22-May		16-Jun	01-Jul	COB	20,000.00	20,000.00		
Repair and Maintenance of Motor Vehicles																				
	1 SPARE PARTS	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	14-May	15-May							22-May		16-Jun	01-Jul	COB	70,000.00	70,000.00		
Procurement of Printing and Binding Services																				
	1 Photocopying Services	Office of the Area Vice President for Mindanao Area	Public Bidding	12-Mar	13-Mar	20-Mar		21-Mar		04-Apr	11-Apr	16-Apr	12-May	15-May	30-May	COB	4,000.00	4,000.00		
Procurement of Rental Services																				
	1 Total Cost	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	03-Apr	04-Apr						11-Apr	16-Apr	12-May	15-May	30-May	COB	362,196.00	362,196.00		
Procurement of Subscription Services																				
	1 Newspaper Subscription	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	6,900.00	6,900.00		
Registration of Motor Vehicle																				
	1 Total Cost	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	30-Jul	31-Jul							07-Aug		01-Sep	16-Sep	COB	10,000.00	10,000.00		
Corporate Forum																				

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1	Area IV meeting	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	20-Mar	21-Mar						28-Mar	31-Mar	25-Apr	30-Apr	15-May	COB	369,600.00	369,600.00		
1	LHIO Summit	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	18-Aug	19-Aug						26-Aug	29-Aug	23-Sep	26-Sep	13-Oct	COB	264,000.00	264,000.00		
1	Mid-Year Assessment	Office of the Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	03-Jul	04-Jul						11-Jul	14-Jul	08-Aug	11-Aug	26-Aug	COB	140,800.00	140,800.00		
Medical Expenses																				
1	Total Cost	Office of the Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	10-Oct	13-Oct							20-Oct		14-Nov	01-Dec	COB	15,000.00	15,000.00		
1st Quarter																				
Procurement of Office Equipment																				
1 UNIT	TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory	Office of the Vice President for Mindanao Area	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	12,100.00		12,100.00	
Procurement of Furniture and Fixtures																				
10 UNIT	CHAIR Conference Chairs, Ergonomic designed mid-back with armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm, thick seat cushion made up of high density foam in fully upholstered b	Office of the Vice President for Mindanao Area	Public Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	123,200.00		123,200.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	1 UNIT CHAIR Junior Executive Chair for SG 24-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm. thick seat	Office of Public the Bidding Area Vice President for Mindanao Area	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		15,884.00		15,884.00	
	1 UNIT CHAIR Senior Executive chairs for SG 26-27, Ergonomic designed high-back office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high	Office of Public the Bidding Area Vice President for Mindanao Area	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		23,639.00		23,639.00	
	2 UNIT CHAIR Visitor's chairs for SG 24-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	Office of Public the Bidding Area Vice President for Mindanao Area	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		22,066.00		22,066.00	
	1 UNIT STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	Office of Public the Bidding Area Vice President for Mindanao Area	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		11,000.00		11,000.00	
	1 UNIT TABLE For SG 24 to 25 & LHIO Head, Main desk: "L-Design" using at least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet, panel legs with a	Office of Public the Bidding Area Vice President for Mindanao Area	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB		35,673.00		35,673.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Furniture and Fixtures																				
	1 UNIT TABLE For SG 26 - 27, Main desk: "P-Design" using at least 30mm. thick Vice HDF board with light gray President HPL finish, post formed for front with dark gray Mindanao PVC/rubber edge slidings Area and grommet, panel legs with adjustable glide		Office of Public the Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	28,600.00		28,600.00	
Procurement of Regular Office Supplies																				
	2 ADHESIVE TAPE Size: 2 double sided with foam		Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	290.00	290.00		
	12 BALLPOINT PEN Fine point, Black		Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	253.20	253.20		
	12 BALLPOINT PEN Fine point, Blue		Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	253.20	253.20		
	3 BATTERY Alkaline, size AA, 2 pcs/packet		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	109.20	109.20		
	4 BATTERY Alkaline, size AAA, 2 pcs/packet		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	96.00	96.00		
	2 BATTERY Alkaline, size D, 2 pcs/packet		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	340.00	340.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	4 CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	83.00	83.00	
	10 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	624.00	624.00	
	1 DTR White (CS Form No. 48)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	12-Feb	13-Feb								20-Feb		17-Mar	01-Apr	COB	60.00	60.00	
	100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) for	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	87.00	87.00	
	100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	109.00	109.00	
	100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	566.00	566.00	
	1 ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	152.59	152.59	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	2 ERASER For blackboard/whiteboard, 19mm, (3/4) thick felt	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	20.60	20.60	
	2 FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	42.00	42.00	
	2 FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	2,179.84	2,179.84	
	20 FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	114.00	114.00	
	30 FOLDER Plastic, with side fastener and transparent cover, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	570.00	570.00	
	20 FOLDER Plastic, with side fastener and transparent cover, Legal	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	440.00	440.00	
	50 FOLDER Pressboard, plain, for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	421.00	421.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	50 FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	350.00	350.00		
	10 GLUE All purpose, in jar w/ applicator, min. of 200 grams	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	519.80	519.80		
	4 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	1,640.00	1,640.00		
	30 HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	1,983.60	1,983.60		
	10 HARDWARE SUPPLY Pin Light, 13W, plug-in	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	12-Feb	13-Feb							20-Feb		17-Mar	01-Apr	COB	1,421.80	1,421.80		
	30 HARDWARE SUPPLY Starter. Universal	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	242.70	242.70		
	5 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	7,215.00	7,215.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of Regular Office Supplies																				
	5 JANITORIAL Feather Duster, Retractable, Plastic handle	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	12-Feb	13-Feb								20-Feb		17-Mar	01-Apr	COB	412.50	412.50	
	10 JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	468.00	468.00	
	100 JANITORIAL TRASHBAG, plastic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value	12-Feb	13-Feb								20-Feb		17-Mar	01-Apr	COB	470.00	470.00	
	3 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	81.00	81.00	
	3 MARKER Permanent Pen, Blue, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	81.00	81.00	
	3 MARKER Whiteboard, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	36.81	36.81	
	3 MARKER Whiteboard, Blue	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar										17-Mar	01-Apr	COB	36.81	36.81	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
1st Quarter																			
Procurement of Regular Office Supplies																			
	10 NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 55 gsm.		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	77.00	77.00	
	10 PAPER bond, Premium Grade, A4		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	966.00	966.00	
	10 PAPER Book Paper, long, S 20 1K plus		Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar								17-Mar	01-Apr	COB	1,490.00	1,490.00	
	10 PAPER Book Paper, short, S 20 1K plus		Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar								17-Mar	01-Apr	COB	1,260.00	1,260.00	
	2 PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	247.28	247.28	
	6 PAPER Special, color specified, 10's		Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar								17-Mar	01-Apr	COB	346.50	346.50	
	10 PAPER Vellum Board, 13 x 8, 10pcs./pack		Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar								17-Mar	01-Apr	COB	519.80	519.80	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
6	PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	93.60	93.60	
20	PENCIL Lead with eraser, medium size	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	34.60	34.60	
4	PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar									17-Mar	01-Apr	COB	1,120.00	1,120.00	
5	POST-IT FLAG Standard flags, 3M 680-1	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar									17-Mar	01-Apr	COB	390.00	390.00	
3	PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	296.40	296.40	
2	PUSH PIN Hammer head type, assorted colors, 100's/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	48.00	48.00	
2	RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm, Smythe sewn, w/ 'Official Record Book' printing	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	114.40	114.40	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	1 RIBBON For Manual Typewriter, standard	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	288.75	288.75	
	10 RING BINDER Size: 1 {1' x 44'}, Large, plastic, assorted colors	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	114.40	114.40	
	10 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	53.00	53.00	
	10 RING BINDER Size: 3/4 x 44, {3/4' x 44'}, Medium, plastic, assorted colors	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	113.90	113.90	
	6 SCISSOR Stainless steel w/plastic handle, big	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	288.00	288.00	
	10 SIGN PEN High tech pen, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	411.80	411.80	
	5 SIGN PEN High tech pen, Blue	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	205.90	205.90	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of Regular Office Supplies																				
	10 SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack		Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	493.80	493.80	
	2 STAMP Self-Inking Stamp, Colop, #2100		Office of Negotiated Procurement - PS- DBM/Shoppin Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	5,060.00	5,060.00	
	1 STAPLE WIRE For Standard Stapler, no.35, 500s/box		Office of Negotiated Procurement - PS- DBM/Shoppin Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	19.21	19.21	
	10 STICKER Paper, A4, 10 pcs/pack		Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	350.00	350.00	
	5 STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors		Office of Negotiated Procurement - PS- DBM/Shoppin Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	561.60	561.60	
	3 TAPE MASKING, Size 1 (24mm) 50M		Office of Negotiated Procurement - PS- DBM/Shoppin Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	137.28	137.28	
	3 TAPE PACKAGING, Size: 2 (48mm) 50M		Office of Negotiated Procurement - PS- DBM/Shoppin Vice President for Mindanao Area	07-Mar	10-Mar										17-Mar	01-Apr	COB	92.97	92.97	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
1st Quarter																			
Procurement of Regular Office Supplies																			
	5 TAPE TRANSPARENT, Size: 1" (24mm) 50M		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	49.50	49.50	
	1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	260.00	260.00	
Procurement of Medical, Dental and Laboratory Supplies																			
	18 MEDICAL SUPPLIES Alcohol, 500ml		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	711.36	711.36	
	30 MEDICAL SUPPLIES Tissue, 2-ply		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	285.00	285.00	
Procurement of IT Supplies																			
	5 INK CARTRIDGE For HP 3-In-1 Printer, Model: 74xl, Black		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	7,631.60	7,631.60	
	5 INK CARTRIDGE For HP 3-In-1 Printer, Model: 75xl, Colored		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	8,225.00	8,225.00	
	3 TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar								17-Mar	01-Apr	COB	6,410.25	6,410.25	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
1st Quarter																			
Procurement of IT Supplies																			
	3 TONER CARTRIDGE For KYOCERA Network Printer, Model TTK 110	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	5,214.00	5,214.00	
	2 UNIT FLASH/THUMB_DRIVE at least 16.0 GB capacity	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	07-Mar	10-Mar									17-Mar	01-Apr	COB	3,000.00	3,000.00	
2nd Quarter																			
Procurement of Office Equipment																			
	1 UNIT HOME APPLIANCES WATER DISPENSER; Dual water dispenser, hot & cold	Office of the Area Vice President for Mindanao Area	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,597.80		6,597.80
Procurement of Regular Office Supplies																			
	1 ADHESIVE TAPE Size: 2 double sided with foam	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	145.00	145.00	
	12 BALLPOINT PEN Fine point, Black	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	253.20	253.20	
	12 BALLPOINT PEN Fine point, Blue	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	253.20	253.20	
	3 BATTERY Alkaline, size AA, 2 pcs/package	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	109.20	109.20	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	4 BATTERY Alkaline, size AAA, 2 pcs/package	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	96.00	96.00	
	2 BATTERY Alkaline, size D, 2 pcs/package	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	340.00	340.00	
	1 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	870.00	870.00	
	4 CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	83.00	83.00	
	8 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	499.20	499.20	
	1 OTR White (CS Form No. 48)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	15-May	16-May							23-May		17-Jun	02-Jul	COB	60.00	60.00	
	100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) for Mindanao Area	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	87.00	87.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	109.00	109.00		
	100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	566.00	566.00		
	1 ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	152.59	152.59		
	2 FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	42.00	42.00		
	20 FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	114.00	114.00		
	30 FOLDER Plastic, with side fastener and transparent cover, A4	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	570.00	570.00		
	20 FOLDER Plastic, with side fastener and transparent cover, Legal	Office of the Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	440.00	440.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	50 FOLDER Pressboard, plain, for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	421.00	421.00		
	50 FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	350.00	350.00		
	4 INK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	5,772.00	5,772.00		
	50 JANITORIAL TRASHBAG, plastic	Office of the Area Vice President for Mindanao Area	Negotiated - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	235.00	235.00		
	3 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	81.00	81.00		
	3 MARKER Permanent Pen, Blue, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	81.00	81.00		
	3 MARKER Whiteboard, Black	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	36.81	36.81		

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	3 MARKER Whiteboard, Blue	Office of the Area Vice President for Mindanao Area	Negotiated - PS-DBM/Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	36.81	36.81	
	10 PAPER bond, Premium Grade, A4	Office of the Area Vice President for Mindanao Area	Negotiated - PS-DBM/Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	966.00	966.00	
	10 PAPER Book Paper, long, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	1,490.00	1,490.00	
	10 PAPER Book Paper, short, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	1,260.00	1,260.00	
	2 PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of the Area Vice President for Mindanao Area	Negotiated - PS-DBM/Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	247.28	247.28	
	5 PAPER Special, color specified, 10's	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	288.75	288.75	
	10 PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	519.80	519.80	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
2nd Quarter																				
Procurement of Regular Office Supplies																				
	6 PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	93.60	93.60	
	20 PENCIL Lead with eraser, medium size		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	34.60	34.60	
	4 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack		Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	1,120.00	1,120.00	
	5 POST-IT FLAG Standard flags, 3M 680-1		Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	390.00	390.00	
	2 PUSH PIN Hammer head type, assorted colors, 100's/box		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	48.00	48.00	
	2 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	114.40	114.40	
	1 RIBBON_ For Manual Typewriter, standard		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	288.75	288.75	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
2nd Quarter																			
Procurement of Regular Office Supplies																			
	10 RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	114.40	114.40	
	10 RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	53.00	53.00	
	10 RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	113.90	113.90	
	10 SIGN PEN High tech pen, Black	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	411.80	411.80	
	5 SIGN PEN High tech pen, Blue	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	205.90	205.90	
	10 SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack	Office of the Vice President for Mindanao Area	Shopping	09-Jun	10-Jun									17-Jun	02-Jul	COB	493.80	493.80	
	1 STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office of the Vice President for Mindanao Area	Negotiated - PS-DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	19.21	19.21	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of Regular Office Supplies																				
	10 STICKER Paper, A4, 10 pcs/pack		Office of Shopping the Area Vice President for Mindanao Area	09-Jun	10-Jun									17-Jun	02-Jul	COB	350.00	350.00		
	5 STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	561.60	561.60		
	3 TAPE MASKING, Size 1 (24mm) 50M		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	137.28	137.28		
	3 TAPE PACKAGING, Size: 2 (48mm) 50M		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	92.97	92.97		
	5 TAPE TRANSPARENT, Size: 1 (24mm) 50M		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	49.50	49.50		
	1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	260.00	260.00		
Procurement of Medical, Dental and Laboratory Supplies																				
	18 MEDICAL SUPPLIES Alcohol, 500ml		Office of Negotiated the Area Vice President for Mindanao Area - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	711.36	711.36		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
2nd Quarter																			
Procurement of Medical, Dental and Laboratory Supplies																			
	30 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	285.00	285.00	
Procurement of IT Supplies																			
	5 INK CARTRIDGE For HP 3-in-1 Printer, Model. 74xl, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	7,631.60	7,631.60	
	5 INK CARTRIDGE For HP 3-in-1 Printer, Model. 75xl, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	8,225.00	8,225.00	
	3 TONER CARTRIDGE For KYOCERA Miita Network Printer, Model. TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	6,410.25	6,410.25	
	3 TONER CARTRIDGE For KYOCERA Network Printer, Model: TTK 110	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun									17-Jun	02-Jul	COB	5,214.00	5,214.00	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	2 ADHESIVE TAPE Size: 2 double sided with foam	Office of Shopping the Area Vice President for Mindanao Area		09-Sep	10-Sep									17-Sep	02-Oct	COB	290.00	290.00	
	4 AUTO SUPPLY TIRE, Size 235/70 R 15	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Aug	15-Aug						22-Aug			17-Sep	02-Oct	COB	23,549.36	23,549.36	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	12 BALLPOINT PEN Fine point, Black	Office of the Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	253.20	253.20	
	12 BALLPOINT PEN Fine point, Blue	Office of the Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	253.20	253.20	
	3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	109.20	109.20	
	4 BATTERY Alkaline, size AAA, 2 pcs/packet	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	96.00	96.00	
	2 BATTERY Alkaline, size D, 2 pcs/packet	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	340.00	340.00	
	4 CORRECTION TAPE With dispenser, 5mm x 10m	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	83.00	83.00	
	8 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	499.20	499.20	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	1 DTR White (CS Form No. 48)	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Agency to Agency	14-Aug	15-Aug							22-Aug		17-Sep	02-Oct	COB	60.00	60.00	
	100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) for Mindanao Area	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	87.00	87.00	
	100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	109.00	109.00	
	100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	566.00	566.00	
	2 FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	42.00	42.00	
	20 FOLDER Morocco/Fancy, with plastic gnp, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	114.00	114.00	
	30 FOLDER Plastic, with side fastener and transparent cover, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	570.00	570.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	20 FOLDER Plastic, with side fastener and transparent cover, Legal	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	440.00	440.00	
	50 FOLDER Pressboard, plain, for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	421.00	421.00	
	50 FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	350.00	350.00	
	30 HARDWARE SUPPLY Fluorescent Tube, 40 watts, rapid start ballast	Office of the Area Vice President for Mindanao Area	Negotiated - Small Value Procurement	14-Aug	15-Aug							22-Aug		17-Sep	02-Oct	COB	1,983.60	1,983.60	
	5 HARDWARE SUPPLY Pin Light, 13W, plug-in	Office of the Area Vice President for Mindanao Area	Negotiated - Small Value Procurement	14-Aug	15-Aug							22-Aug		17-Sep	02-Oct	COB	710.90	710.90	
	30 HARDWARE SUPPLY Starter. Universal	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	242.70	242.70	
	5 INK FILM For PANASONIC Fax Machine KX FLS02	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	7,215.00	7,215.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
3rd Quarter																				
Procurement of Regular Office Supplies																				
100	JANITORIAL TRASHBAG, plastic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	14-Aug	15-Aug							22-Aug		17-Sep	02-Oct	COB	470.00	470.00		
3	MARKER Permanent Pen, Black, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	81.00	81.00		
3	MARKER Permanent Pen, Blue, broad bp, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	81.00	81.00		
3	MARKER Whiteboard, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	36.81	36.81		
3	MARKER Whiteboard, Blue	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	36.81	36.81		
10	PAPER bond, Premium Grade, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	966.00	966.00		
10	PAPER Book Paper, long, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	1,490.00	1,490.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	10 PAPER Book Paper, short, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	1,260.00	1,260.00	
	2 PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	247.28	247.28	
	5 PAPER Special, color specified, 10's	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	288.75	288.75	
	10 PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	519.80	519.80	
	6 PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	93.60	93.60	
	20 PENCIL Lead with eraser, medium size	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	34.60	34.60	
	3 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	840.00	840.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
3rd Quarter																			
Procurement of Regular Office Supplies																			
	5 POST-IT FLAG Standard flags, 3M 680-1		Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	390.00	390.00	
	2 PUSH PIN Hammer head type, assorted colors, 100's/box		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	48.00	48.00	
	2 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	114.40	114.40	
	1 RIBBON For Manual Typewriter, standard		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	288.75	288.75	
	10 SIGN PEN High tech pen, Black		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	411.80	411.80	
	5 SIGN PEN High tech pen, Blue		Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	205.90	205.90	
	10 SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack		Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep									17-Sep	02-Oct	COB	493.80	493.80	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
3rd Quarter																			
Procurement of Regular Office Supplies																			
	1 STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	19.21	19.21	
	10 STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep									17-Sep	02-Oct	COB	350.00	350.00	
	5 STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	561.60	561.60	
	3 TAPE MASKING, Size 1 (24mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	137.28	137.28	
	3 TAPE PACKAGING, Size: 2 (48mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	92.97	92.97	
	5 TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	49.50	49.50	
	1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	260.00	260.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks		
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx	
Procurement of Medical, Dental and Laboratory Supplies																					
	18 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	711.36	711.36			
	30 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	285.00	285.00			
Procurement of IT Supplies																					
	5 INK CARTRIDGE For HP 3-in-1 Printer, Model: 74xl, Black	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	7,631.60	7,631.60			
	5 INK CARTRIDGE For HP 3-in-1 Printer, Model: 75xl, Colored	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	8,225.00	8,225.00			
	3 TONER CARTRIDGE For KYOCERA Miita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	6,410.25	6,410.25			
	3 TONER CARTRIDGE For KYOCERA Network Printer, Model: TTK 110	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	5,214.00	5,214.00			
4th Quarter																					
Procurement of Regular Office Supplies																					
	1 ADHESIVE TAPE Size: 2 double sided with foam	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	145.00	145.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	12 BALLPOINT PEN Fine point, Black		Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec								17-Dec	01-Jan	COB	253.20	253.20		
	12 BALLPOINT PEN Fine point, Blue		Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec								17-Dec	01-Jan	COB	253.20	253.20		
	3 BATTERY Alkaline, size AA, 2 pcs/package		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec								17-Dec	01-Jan	COB	109.20	109.20		
	4 BATTERY Alkaline, size AAA, 2 pcs/package		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec								17-Dec	01-Jan	COB	96.00	96.00		
	2 BATTERY Alkaline, size D, 2 pcs/package		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec								17-Dec	01-Jan	COB	340.00	340.00		
	4 CORRECTION TAPE With dispenser, 5mm x 10m		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec								17-Dec	01-Jan	COB	83.00	83.00		
	8 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')		Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec								17-Dec	01-Jan	COB	499.20	499.20		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	1 DTR White (CS Form No. 48)		Office of the Area Vice President for Mindanao Area	Negotiated - Agency to Agency	13-Nov	14-Nov							21-Nov		17-Dec	01-Jan	COB	60.00	60.00	
	100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12) for Mindanao Area		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	87.00	87.00	
	100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	109.00	109.00	
	100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	566.00	566.00	
	2 FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	42.00	42.00	
	20 FOLDER Morocco/Fancy, with plastic gnp, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	114.00	114.00	
	30 FOLDER Plastic, with side fastener and transparent cover, A4		Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	570.00	570.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	20 FOLDER Plastic, with side fastener and transparent cover, Legal	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	440.00	440.00		
	50 FOLDER Pressboard, plain, for legal size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	421.00	421.00		
	50 FOLDER Pressboard, plain, for letter size papers/documents	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	350.00	350.00		
	4 JNK FILM For PANASONIC Fax Machine KX FL502	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	5,772.00	5,772.00		
	50 JANITORIAL TRASHBAG, plastic	Office of the Area Vice President for Mindanao Area	Negotiated - Small Value Procurement	13-Nov	14-Nov							21-Nov		17-Dec	01-Jan	COB	235.00	235.00		
	3 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	81.00	81.00		
	3 MARKER Permanent Pen, Blue, broad tip, non-toxic	Office of the Area Vice President for Mindanao Area	Negotiated - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	81.00	81.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
3	MARKER Whiteboard, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	36.81	36.81	
3	MARKER Whiteboard, Blue	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	36.81	36.81	
10	PAPER bond, Premium Grade, A4	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	966.00	966.00	
10	PAPER Book Paper, long, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	1,490.00	1,490.00	
10	PAPER Book Paper, short, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	1,260.00	1,260.00	
2	PAPER Parchment, Multi-purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	247.28	247.28	
5	PAPER Special, color specified, 10's	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	288.75	288.75	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
4th Quarter																				
Procurement of Regular Office Supplies																				
	10 PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	519.80	519.80		
	6 PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	93.60	93.60		
	20 PENCIL Lead with eraser, medium size	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	34.60	34.60		
	3 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	840.00	840.00		
	5 POST-IT FLAG Standard flags, 3M 680-1	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	390.00	390.00		
	2 PUSH PIN Hammer head type, assorted colors, 100's/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	48.00	48.00		
	2 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	114.40	114.40		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE
4th Quarter																			
Procurement of Regular Office Supplies																			
	1 RIBBON_ For Manual Typewriter, standard	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	288.75	288.75	
	10 SIGN PEN High tech pen, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	411.80	411.80	
	5 SIGN PEN High tech pen, Blue	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	205.90	205.90	
	10 SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	493.80	493.80	
	1 STAPLE WIRE For Standard Stapler, no.35, 500s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	19.21	19.21	
	10 STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec									17-Dec	01-Jan	COB	350.00	350.00	
	5 STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	561.60	561.60	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
4th Quarter																			
Procurement of Regular Office Supplies																			
	3 TAPE MASKING, Size 1 (24mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	137.28	137.28	
	3 TAPE PACKAGING, Size: 2 (48mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	92.97	92.97	
	5 TAPE TRANSPARENT, Size. 1 (24mm) 50M	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	49.50	49.50	
	1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	260.00	260.00	
Procurement of Medical, Dental and Laboratory Supplies																			
	18 MEDICAL SUPPLIES Alcohol, 500ml	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	711.36	711.36	
	30 MEDICAL SUPPLIES Tissue, 2-ply	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	285.00	285.00	
Procurement of IT Supplies																			
	5 INK CARTRIDGE For HP 3-in-1 Printer, Model: 74xl, Black	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS-DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	7,631.60	7,631.60	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Goods and Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
4th Quarter																				
Procurement of IT Supplies																				
	5 INK CARTRIDGE For HP 3- in-1 Printer, Model: 75xl, Colored	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	8,225.00	8,225.00		
	3 TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: TK-410, 1620/2020	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	6,410.25	6,410.25		
	3 TONER CARTRIDGE For KYOCERA Network Printer, Model: TTK 110	Office of the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec									17-Dec	01-Jan	COB	5,214.00	5,214.00		
Note: System generated report.																Total	2,599,351.81	2,320,592.01	278,759.80	