

## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. <u>0057</u>, s. 2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II).

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

COPY COPY Date: 5/8/14



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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

President and C

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## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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# PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

# OFFICE of the AREA VICE PRESIDENT for MINDANAO AREA (AREA IV) BIDS AND AWARDS COMMITTEE - GOODS and SERVICES

		PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB (	Pre-Bid Eligib Conference Che	ility Sub/Ope ck of Bids	n Bid i Evaluation	Post Qual Notice Award	f Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
6	t External HR Development and Management Courses	the Area Vice	Negotiated Procurement - Small Value Procurement	14-May	15-May					ZZ-May		16-Jun	01-3ul	COB	10,000.00	10,000.00		
	External Leadership Development	Office of the Area Vice	Negotiated Procurement - Small Value Procurement	14-May	15-May					22-May		16-Jun	01-Jul	COB	10,000.00	10,000.00		
ement	of Water Services											W. Company						
1	Total Cost	Office of the Area Vice President for Mindanao Area	Contracting	06-Feb	07-Feb				14-Fe	17-Feb	14-маг	17-Mar	01-Apr	COB	7,140.00	7,140.00		
ement	of Electricity						HART BEE		ALTER STREET									
	Total Cost	Office of the Area Vice President for Mindanao Area	Direct Contracting	06-Feb	07-Feb				14-Fei	17-Feb	14-Mar	17-Mar	01-Арг	CO8	133,920.00	133,920.00		
ement	of Postage and Delivery	Services																
	Courier	the Area Vice	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan					23-Jan		17-Feb	04-Mar	COB	87,500.00	87,500.00		
emen	t of Telephone Landline Se		14.00 15.00			Mile Analysis				SIN PLANTS				Temperation 1				
	i Total Cost	Office of	Direct Contracting	06-Feb	07-Feb				14-Fe	17-Feb	14-Mar	17-Mar	01~Apr	CO8	63,996.00	63,996.00		

## Calendar Year 2014

PAP Procurement Program/Project	t PMO / M End-User Pro						SCHEDULE F Sub/Open of Bids	Bid			Contract Signing		Delivery Completion		Fund Source	To	otal	Estimated Budget MOOE	СарЕх	Remari
1 Cable TV Subscription	Office of Neg the Proc Area - S Vice Valu President Proc for Mindanao Area	urement mall e	13-Mar	14-Mar							21-Mar		15-Apr	30-Apr	COB	11	1,400.00	11,400.00		
ting and Promotional																	THE STATE OF			
1 Collateral: Planner (leather cover, 8.5 Inches x 6.25 Inches,		urement mall e	13-Mar	14-Mar							21-Mar		15-Apr	30-Apr	COB	7	7,933.20	7,933.20		
ement of Gasoline, Oil and Lub	ricants																			
1 Yotal Cost	Office of Publithe Bidd Area Vice President for Mindanao Area		15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	108	в,000.00	108,000.00		
rement of Janitorial Services								Q-Salpha				STATE STATE								
1 Total Cost	Office of Publiche Bidd Area Vice President for Mindanao Area		12-Mar	13-Mar	20-Mar		21-Mar	-	04-Apr	11-Apr	16-Apr	12-May	15-May	30-May	COB	132	2,300.00	132,300.00		
rement of Security Services				Purchasile.																
1 Total Cost	Office of Publi the Bidd Area Vice President for Mindanao Area		12-Mar	13-Mar	20-Mar		21-Mar		04-Apr	11-Apr	16-Apr	12-May	15-May	30-May	COB	222	2,000.00	222,000.00		
and Maintenance of Office Equ	ipment					HE HE WAS				Balantin Balan								The second		The sell
l Preventive Maintenance and Vanous Repairs of Office Equipment - Other Types		orement imali ie	14-May	15-May							22-May		16-Jun	01-30	COB	20	0,000.00	20,000.00		

e PAP Procurement Program/Proje					Pre-Bid E Conference	ligibility Su	CHEDULE FOR ob/Open of Bids Ev	Bid			Contract Signing			Acceptance Turnover	Fund Source	Tota		stimated Budget MOOE	CapEx	Remark
1 Preventive Maintenance and Vanious Repairs of Furnitures and Fixtures	the Area Vice	Negotiated Procurement - Small Value Procurement	14-May	15-May							22-May		16-Jun	01-3લ	COB	20,0	00.00	20,000,00		
ir and Maintenance of Motor Ve	hicles					ARYLLIE ST				Thirtie de					HI SEE SEE HU					
1 SPARE PARTS	the Area Vice	Negotiated Procurement - Small Value Procurement	14-May	15-Мау							22-May		16-Jun	01-Jul	CC)B	70,0	000.00	70,000.00		
rement of Printing and Binding	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA		مراقه														Baylog Sir			
1 Photocopying Services	Office of the Area Vice President for Mindanao Area	Public Bidding	12-Mar	13-Mar	20-Mar		21-Mar		04-Арт	11-Apr	16-Apr	12-May	15-May	30-May	COB	4,C	000.00	4,000.00		
rement of Rental Services	D. Oka																			
1 Total Cost	the Area Vice President	Negotiated Procurement - Lease of Real Property and Venue	03-Apr	04-Apr						11-Apr	16-Apr	12-May	15-May	30-May	COB	362,1	96.00	362,196.00		
rement of Subscription Services																				
l Newspaper Subscription	the Area Vice	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	6,9	900.00	6,900.00		
tration of Motor Vehicle									SUGAL	es invasali										
) Total Cost	the Area	Negotiated Procurement - Agency to Agency	30-Jul	31-30							07-Aug		01-Sep	16-Sep	CO8	10,0	000.00	10,000.00		

	s and Services																			
Code PAP	Procurement Program/Projec		Mode of Procurement	Pre-Proc i		Pre-Bid Conference		Sub/Open	FOR EACH F Bid Evaluation	POCUREMEN Post Qual		Contract Signing		Delivery Completion			Total	Estimated Budget MOOE	CapEx	Remark
	1 Area IV meeting	the Area Vice President	and Venue	20-Mar	21-Mar						28-Mar	31-Mar	25-Apr	30-Apr	15-May	COB	369,600,00	369,600,00		
	LHIO Summit	the Area Vice President	and Venue	18-Aug	19-Aug						Z6-Aug	29-Aug	23-5ep	26-Sep	13-Oct	COB	264,000.00	264,000,00		
	1 Mid-Year Assessment	the Area Vice President	and Venue	03-Jul	04-Jul						11-Jul	14-Jul	08-Aug	11-Aug	26-Aug	СОВ	140,800.00	140,800.00		
lical Ex	penses																			
	I Totał Cost	the Area Vice	Negotiated Procurement - Small Value Procurement	10-Oct	13-Oct							ZO-Oct		14-Nov	01-Dec	COB	15,000.00	15,000.00		
t Quar	ter																			
curemer	nt of Office Equipment															100				
	I UNIT TYPEWRITER 16 Characters LCD display allows user to make corrections on the display, before printing on the paper, 10, 12 and 15 pitch typing 65 characters correction memory	Area Vice President for	Bidding	15-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	12,100.00		12,100.00	
curemer	nt of Furniture and Fixtures		WEST OF THE PARTY				Line IS					SHEET PROPERTY.	727 1 424							
		Area Vice President for Mindanao Area	8idding	£5-Jan	16-Jan	23-Jan		24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	123,200.00		123,200.00	



Calendar Year 2014

Code PAP Procurement Program/Project			Pre-Proc it Conference		Pre-Bid Eligibi Conference Chec	ity Sub/Ope	n Bid Evaluation	Post Qual	Notice of Award			Delivery Completion		Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
rocurement of Furniture and Fixtures																		
chairs with integrated armrest, lockable rocking/tilting and adjustable gas-lift mechanism, with at least 50mm, thick seat	Office of the Area Vice President for Mindanao Area	Bidding	(5-Jan	16-Jan	23-Jan	24-Jar		07-Feb	I4-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	15,884.00		15,884.00	
1 UNIT CHAIR Senior Executive chairs for SG 26-27, Ergonomic designed high-back office chairs with ammest, adjustable seat height using gas-lift mechanism, with at least 50mm, thick seat and back cushion made up of high	Area Vice President for Mindanao	Bidding	15-Jan	16-Jan	23-Jan	24-)ar		07 <b>-</b> Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	23,639.00		23,639.00	
2 UNIT OHAIR Visitor's chairs for SG 24-25 and LHIO Heads, preferably with the same design and material specification of the same SGs except its base which is cantilever/sled made of powder coated black tubular steel, Mi	Area Vice President for Mindanao	Bidding	15-Jan	16-Jan	23-Jan	24-Jar		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	22,066.00		22,066.00	
1 UNIT STORAGE CABINET Storage cabinet with four (4) adjustable shelves with stiffeners, made of gauge No. 20 cold rolled steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected t	Area Vice	Bidding	15-Jan	16-Jan	23-Jan	24≁Jār		07-Feb	!4-feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	11,000.00		11,000.00	
1 UNIT TABLE For SG 24 to 25 & LHIO Head, Main desk: "L Design" using at least 30mm, thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and grommet panel legs with a	- Area Vice President for Mindanao Area	Bidding	15-Jan	16-Jan	23-Jan	24-Jar		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	35,673.00		35,673.00	

AP Procurement Program/Praject	PMO / Mode of End-User Procurement (	Pre-Proc A	Ads/Post of ITB	Pre-Bid Eligibility Conference Check	SCHEDULE FI Sub/Open of Bids	Bid			Contract Signing	Notice to Proceed				Total	stimated Budget MOOE	CapEx	Rema
ıarter																	
ment of Furniture and Fixtures																	
TABLE For SG 26 - 27, Main desk: "P-Design" using at least 30mm, thick HOF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings with adjustable glide with adjustable glide	President for Mindanao Area	15-Jan	16-Jan	23-Jan	24-Jan		07-Feb	14-Feb	17-Feb	14-Mar	17-Mar	01-Apr	COB	28,600.00		28,600.00	
ment of Regular Office Supplies									1								
ADHESIVE TAPE Size: 2 double sided with foam	Office of Shopping the Area Vice President for Idindanao Area	07-Mar	10-Mar								17-Mar	01-Apr	COB	290.00	290,00		
12	Office of Shopping	07-Mar	10-Mar								17-Mar	01-Apr	COB	253.20	253.20		
	tne Area Vice President for Mindanao Area																
BALLPOINT PEN Fine point, Blue	Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar								17-Mar	01-Apr	COB	253.20	253.20		
BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar								17-Mar	01-Apr	COB	109.20	109,20		
BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-Vice D8M/Shoppin President for Mindanao Area	07-Mar	10-Mar							_	17-Mar	01-Apr	COB	96.00	96.00		
BATTERY Alkaline, size D, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar								17-Mər	01-Apr	COR	340.00	340.00		

Code PAP Procurement Program/Proje				ids/Post of P ITB Col	re-Bid Eligibili nference Check	ty Sub/Open	POST Qual No			Notice to Delivery Proceed Completion			Total	Estimated Budget MOOE	CapEx	Remarks
1st Quarter																
Procurement of Regular Office Suppling  GORRECTION TAPE With dispenser, 5mm x 10m	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	19-Mar						17-Mar	01-Apr	COS	\$3.00	83,00		
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of the farea	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar						17-Mar	01-Apr	COB	624.00	624,00		
1 DTR White (CS Form No. 48)	Area	Negotiated Procurement - Agency o Agency	12-Feb	13-Feb				20-1	Feb	17-Mar	01-Apr	COB	60.90	60.00		
100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 1	Area Vice D President	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar						17-Mar	01-Apr	COB	87.00	87,00		
100 ENVELOPE Documentary, golden kraft, 150 gsm., Z54mm x 381mm (10' x 15')	Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar						17-Mar	01-Арг	COB	109.00	109,00		
100 ENVELOPE Expanding, kraf board, min. of 285gsm for legal size papers/documents	Area	elegotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar						17-Mar	01-Apr	COB	566.00	568,00		
1 ENVELOPE Malling, white, ordinary, 105mm x 241m (4- 1/8x9-1/2), 500s/ box	π Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar						17-Mar	01-Apr	COB	152,59	152,59		

AP Procurement Program/Project	t PMO / Mode of End-User Procurement				Bid Pos	JREMENT ACTIV t Qual Notice ( Award	of Contract	Notice to Delivery Proceed Completion			Total	stimated Budget MOOE	CapEx	Rema
arter														
ment of Regular Office Supplies	WHITE CONTRACT OF THE PARTY OF													
	Office of Negotiated the Procurement Area PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	20.60	20.60		
dlp, 70MM, 50 sets/box	Office of Negotiated the Procurement Area PS- Vice DBM/Shoppin For Mindoanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	42.00	42,00		
FIRE EXTINGUISHER Dry Chemical, Mono Amonium Phosphate, 10 lbs	Office of Negotiated the Procurement Area - PS-Vice OBM/Shoppin President for Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	2,179.84	2,179.84		
paper/document, min. thickness of 0.24mm,	Office of Negotiated the Procurement - PS- DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COR	114.00	114,00		
FOLDER Plastic, with side fastener and transparent cover, A4	Office of Negotiated the Procurement Area - PS- DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	570.00	570.00		
cover, Legal	Office of Negotiated the Procurement Area PS- Vice D8M/Shoppin President for Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	440.00	440,00		
FOLDER Pressboard, plain, for legal size papers/documents	Office of Negotiated the Procurement - PS-Vice DBM/Shoppin For Mindanao Area	07-Mar	10-Mar					17-Mar	01-Apr	COB	421.00	421,00		

AP Procurement Program/Project	t PMO / Ma End-User Procu				Eligibility Sub	Bid Po			to Delivery eed Completion			Total	Estimated B		CapEx	Rem
uarter																
ment of Regular Office Supplie															in militari	
50 FOLDER Pressboard, plain, for letter size papers/documents	Area - PS	rement	17-Mar	10-Mar					17-Mar	01-Apr	COB	350.0	: 000	350.00		
10 GLUE All purpose, in jar w/ applicator, min. of 200 grams	Area - PS	rement	)7-Mar	10-Mar					17-Mar	01-Apr	COB	519.1	30	519.80		
4 HAROWARE SUPPLY Extension Cord, 4-gang, 10 meters	Office of Negotithe Procur Area - Sm Vice Value President Procur for Mindanao Area	rement iali	.2-Feb	13-Feb			20-Fe	b	17-Маг	01-Apr	СОВ	1,640.0	00 1,0	640.00		
30 HARDWARE SUPPLY Flourescent Tube, 40 watts, rapid start ballast	Office of Negoti the Procu- Area - Sm Vice Value President Procu- for Mindanao Area	rement iali	2-Feb	13-Feb			20-Fe	b	1,7-Mar	01-Apr	COR	1,983.6	50 1,9	983.60		
10 HARDWARE SUPPLY Pin Light, 13W, plug-in	Office of Negotithe Procui Area - Sm Vice Value President Procui for Mindanao Area	rement iall	:Z-Feb	13-Feb			20-F€	b	17-Mar	01-Apr	COB	1,421.0	30 1,4	42).80		
30 HARDWARE SUPPLY Starter, Universal	Area - PS	rement	17-Mar	10-Mar					17-War	01-Apr	СОВ	242.:	70	242.70		
5 INK FILM For PANASONIC Fax Machine KX FL502	Area - PS	rement	)7-Mar	10-Mar					1,7-Mar	01-Apr	COB	7,215.0	, 7 00	215.00		

Calendar Year 2014

BAC Goods and Services		Name of Street					CCOENTRE	EDDE-AZED	procuprus	OT A COUNTY	The state of the state of		THE CO. LEWIS CO.				F-1-1-1-1		-	
Code PAP Procurement Program/Proje	ct PMO / Mo End-User Proc	ode of Procurement Cor	e-Proc Ad oference	is/Post of ITB (	Pre-Bid Conference	Eligibility	Sub/Open				Contract Signing	Notice to De Proceed Corr	livery A	cceptance Turnover	Fund Source	Total	Estimated Budg MOOE	et CapEx	Rem	narks
1st Quarter																				
Procurement of Regular Office Suppli																				
5 JANITORIAL Feather Duster, Retractable, Plasho handle		urement mall e	2-Feb	13-Feb							20-Feb	17	7-Mar	01-Apr	COB	412.5	0 412	50		
10 JANITORIAL Rags, cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Area - PS	urement	7-Mar	10-Mar								17	7-Mar	01-Apr	COB	468 C	0 468	00		
100 JANITORIAL TRASHBAG, plastic	Office of Negothe Proce Area - Sr Vice Value President for Mindanao Area	urement mall e urement		13-Feb							20-Feb	17	7-Mar	01-Apr	COB	470.0	0 470	00		
3 MARKER Permanent Pen, Black, broad tip, non-toxic	Area - PS	urement	7-Mar	10-Mar								12	7-Mar	01-Apr	COB	81.0	81	00		
3 MARKER Permanent Pen, Blue, broad Up, non-tохіс	Area - PS	urement	7-Mar	10-Mar								17	7-Mar	01-Apr	CO8	81.0	0 81	00		
3 MARKER Whiteboard, Black	Area - PS	urement	7-Mar	10-Mar								17	7-Mar	01-Apr	COB	36.8	1 36	81		
3 MARKER Whiteboard, Blue	Area - PS	urement	17-Mar	10-Mar								17	7-Mar	01-Apr	COB	36.8	1 36	Ві		

	-						SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY						Estimated Budget		
Code PAP 1	Procurement Program/Proje		Mode of Procurement			Pre-Bid Conference	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Delive Proceed Comple			Total	MOOE	CapEx	Remarks
st Quart	ter																	
	t of Regular Office Supplie																	
) () ()	10 NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled, spiral, 5S gsm.	the Area Vice President for Mindanao Area	Negotiated Procurement - PS- DBM/Shoppin		10-Mar							17-M	ar 01-Ap	r COB	77.00	77.00		
5	10 PAPER bond, Premium Grade, A4	the Area	Negotlated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar							1 <i>7-</i> M	ar Di⊸Ap	r COB	966.00	966.00		
P	10 PAPER Book Paper, long, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar							17-м	ar <b>0</b> 1-Ap	r COB	1,490.00	1,490.00		
F	10 PAPER Book Paper, short, 5 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar							17-M	ar Ol-Ap	r COB	1,260.00	1,260.00		
F F X U	2 PAPER Parchment, Multi- purpose, A4 size (297mm c 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Area Vice President	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar							17-м	ar 01-Ap	r CO8	247.28	247.28		
8	6 PAPER Special, color specified, 10's	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar							17-М	зг 01-Ар	r CO8	346,50	346,50		
8	10 PAPER Vellum Board, 13 x B, 10pcs./pack	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar							17-М	өг О1-Ар	r COB	519.80	519.80		

Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement			Eligibility S	Sub/Open	FOR EACH F Bid Evaluation	Post Qual	NT ACTIVITY Notice of Award		Notice to Di Proceed Co			Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
1st Quarter																	
Procurement of Regular Office Suppli				tinus, is be			A PROPERTY.										
6 PAPER CLIP Gem type, jumbo, vinyl/plastic coated S0mm long, 100s/box or 146g/box		07-Mar	10-Mar							1	.7-Mar	01-Apr	COB	93.60	93.60		
20 PENCIL Lead with eraser, medium size	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar							1	17-Mar	01-Арг	COB	34.60	34.60		
4 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar						_	1	7-Mar	01-Apr	COB	1,120.00	1,120.00		
S POST-IT FLAG Standard Rags, 3M 680-1	Office of Shopping the Area Vice President for Mindanao Area	07-Mar	10-Mar							1	7-Mac	01-Apr	COB	390.00	390,00		
3 PUNCHER Heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	Office of Negotiated the Procurement Area PS-Vice DBM/Shoppin President for Mindanao Area	G7-Mar	10-Mar							1	7-Mar	01-Apr	COS	296.40	296.40		
2 PUSH PIN Hammer head type, assorted colors, 100°s/box	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar							1	7-Mar	01-Apr	C08	48,00	48,00		
2 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm smythe sewn, w/ 'Official Record Book' printing	i.,Area - PS-	07-Mar	10-Mar							2	7-Mar	01-Apr	COB	114,40	114.40		

## Calendar Year 2014

Code PAP Procure	ement Program/Project		Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility	Sub/Open	ROCUREMEN Post Qual	Notice of	Contract Signing	Notice to Proceed C	Delivery A	cceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
1st Quarter																			
Procurement of Re	egular Office Supplie:		Negotiated	07-Mar	10-Mar								17-Mar	01-Apr	COR	288.75	288.75		
RIBBON	N_ For Manual riter, standard		Procurement - PS- DBM/Shoppin		10-4381								17-Mar	ит-арг	COS	288.75	288.75		
44'), Li	BINDER Size: 1 (1' x Large, plastic, id colors	the Area		07-Mar	10-Mar								17-Mar	01-Apr	COS	114.40	114,40		
(1/2° x	BINDER Size: 1/2 44'), Small, plastic, ed colors	the Area		07-Mar	10-Mar								17-Mar	01-Apr	COB	53.00	53.00		
44, {3/4	BINDER Size: 3/4 x /4' x 44'), Medium, assorted colors	the Area		07-Mar	10-Mar								17-Mar	01-Apr	COB	113.90	113.90		
	DR Stainless steel de handfe, big	the Area		07-Mar	10-Mar								17-Mar	01-Apr	СОВ	288.00	288.00		
10 SIGN PI Black	PEN High tech pen,	the Area		07-Mar	10-Mar								17-Mar	01-Apr	COB	411.80	411.80		
S SIGN PI Blue	PEN High tech pen,	the Area		07-Mar	10-Mar								17-Mar	01-Apr	COB	205,90	205.90		



	ds and Services				and the selection	- mm m		CUEPUIE F	OR TACH D	DOCUMENT	***************************************	(II) III)	W 900					Calculated Post of		
Code PAF	Procurement Program/Proje	ct PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility S		Bid	ROCUREMEN Post Qual			Notice to De Proceed Con			Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
1st Qua										stadie III III III										
Procureme	ent of Regular Office Supplie												CHIEF GEOR							
	10 SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack		Shopping	07-Mar	10-Mar								1	7-Mar	01-Apr	COB	493.80	493,80		
	2 STAMP Self-Inking Stamp, Colop, #2100	the Area	Negotlated Procurement - PS- DBM/Shoppin		10-Mar								1.	7-Mar	01-Apr	COB	5,060.00	5,060.00		
	1 STAPLE WIRE For Standard Stapler, no.35, 500s/box	I the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar								1	7-Mar	01-Арг	COB	19.21	19.21		
	10 STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	07-Mar	10-Mar								1	7-Mar	01-Apr	COS	350.00	350.00		
	5 STICK-ON NOTE PAD 51mr x 51mm (2x2), 400 sheets per pad, assorted colors	n the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar								1	7-Mar	01-Apr	COB	561,60	\$61.60		
	3 TAPE MASKING, Size 1 (24mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar								1	7-Mar	01-Apr	CO8	137.28	137,28		
	3 TAPE PACKAGING, Size: 2 (48mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	07-Mar	10-Mar								1.	7-Mar	01-Apr	CO8	92.97	92.97		

Code PAP Procurement Program/Progret PROD / Mode of End-User Procurement Conference TIB Conference Check of Bids Evaluation Signing Proceed Completion Tumover Source    Section   Procurement   Program/Progret   Procurement   P	nated Budget	
Procurement of Regular Office Supplies	MOOE CapEx	Remarks
S		
TAPE TRANSPARENT, Size: the Procurement I (24mm) 50M		
TRANSPARENCY FILM For Laser printer, A4 Area Procurement - PS- (210 mmx/297mm) size, Vice OBM/Shoppin President for Mindanao Area  Procurement of Medical, Dental and Laboratory Supplies  18 Office of Negotiated Procurement - PS- Vice DBM/Shoppin President for Mindanao Area  19 Dental and Laboratory Supplies - PS- Vice DBM/Shoppin President for Mindanao Area - PS- Vice DBM/Shoppin PS- VICE DBM/Shoppin PS- VICE DBM/Shoppin PS- VICE DBM/Shoppin PS- VICE DBM/Shoppi	49.50	
18	260.00	
MEDICAL SUPPLIES Alcohol, the Procurement 500ml Area - PS- Vice DBM/Shoppin President for Mindanao Area  30 Office of Negotiated 07-Mar 10-Mar		
	711,36	
MEDICAL SUPPLIES Tissue, the Procurement 2-pty Vice DBM/Shoppin President for Mindanao Area Area Area Area Area Area Area Area	285.00	
Procurement of IT Supplies		
S Office of Negotiated 07-Mar 10-Mar 10-Mar 110-Mar 11	7,631.60	
S Office of Negotiated 07-Mar 10-Mar 10-Mar 17-Mar 01-Apr COB 8,225.00 INK CARTRIDGE For HP 3- the Procurement in-1 Printer, Model: 75xl, Area - P5- Colored Vice DBM/Shoppin President for Mindanao Area	8,225.00	
3 Office of Negotlated 07-Mar 10-Mar 10-Mar 17-Mar 01-Apr COB 6,410.25 TONER CARTRIDGE For the Procurement KYOCERA Mita Network Area - PS- Printer, Model: TK-410, Vice DBM/Shoppin 1620/2020 President for Mindanao Area	6,410.25	

de PAP Procurement Program/Projec	PMO / Mode of	Pro-Proc 4	Arte/Priet of	Pro-Rid	Eligibility Su	HEDULE FOR EA				Contract	Notice to	Dollyon	Accentance	Fund	Total	stimated Budget MOOE	CapEx	Rema
se PAP Procurement ProgramyProjec	End-User Procurement	Conference	ITB	Conference	Check Check	of Bids Evalu	ation Pusi		Award	Signing	Proceed	Completion	Turnover	Source	Total	PIOCE	Сарых	Kema
Quarter																		
urement of IT Supplies		2744 A								Mark Street			A 4.	600	F 244 22			
TONER CARTRIDGE FOR KYOCERA Network Printer, Model TTK 110	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindenao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	5,214.00	5,214,00		
FLASH/THUMB_DRIVE at least 16.0 GB capacity	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	07-Mar	10-Mar									17-Mar	01-Apr	COB	3,000.00	3,000.00		
l Quarter																		
urement of Office Equipment																		
HOME APPLIANCES WATER DISPENSER; Dual water dispenser, hot & cold	Office of Public the Bidding Area Vice President for Mindanao Area	15-Apr	16-Apr	24-Apr		25-Apr	09-	May 1	6-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,597.80		6,597.80	
urement of Regular Office Supplie																		
ADHESIVE TAPE Size: 2 double sided with foam	Office of Shopping the Area Vice President for Mindanao Area	09-Jun	10-Jun									17-)un	02-Jul	COB	145.00	145.00		
BALLPOINT PEN Fine point, Black	Office of Shopping the Area Vice President for Mindanao Area	09-Jun	10-Jun									17-Jun	02-Jul	COB	253.20	253.20		
	Office of Shopping the Area Vice President for Mindanao Area	09-Jun	10-Jun									17-Jun	62-)ທ່	COB	253.20	253.20		
3 BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS- Vice D8M/Shoppin President for Mindanao Area	09-Jun	10-Jun									17-Jun	02-Jul	СОВ	109.20	109,20		

le PAP Procurement Program/Projec	t PMO / Mode of End-User Procurem	Pre-Proc ent Conference	Ads/Post of P	re-Bid Eligibility ference Check	Sub/Open		UREMENT ACTIVI est Qual Notice of Award	of Contract N	Notice to Delivery Proceed Completion			Total	stimated Budget MOOE	CapEx	Remarks
Quarter															<b>Finishment</b>
urement of Regular Office Supplie															
e BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procureme Area - PS- Vice DBM/Shop President for Mindanao Area	int	10-Jun						17-Jun	Q2-Jul	COB	96,00	96.00		
2 BATTERY Alkaline, size D, 2 pcs/packet	Office of Negotiated the Procureme Area - PS- Vice DBM/Shop President for Mindanao Area	ent	10-Jun						17-Jun	02-Jul	COB	340.00	340.00		
1 CORK BOARD Wall Mounted, 4 x 3 w/aluminum frame	Office of Negotiated the Procureme Area - Small Value President Procureme for Mindanao Area	int	16-May					23-May	17-Jun	02-Jul	COB	870.00	870.00	_	
4 CORRECTION TAPE With dispenser, 5mm x 10m	Office of Negotiated the Procureme Area - PS-Vice DBM/Shop President for Mindanao Area	nt	10-Jun						17-Jun	02-Jul	COB	83.00	83.00		
8 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3" x 9" x 15")	Office of Negotiated the Procureme Area - PS- D8M/Shop President for Mindanao Area	nt	10-Jun			_			17-Jun	02-Jul	COB	499.20	499.20		
1 OTR White (CS Form No. 48)	Office of Negotiated the Procureme Area - Agency Vice to Agency President for Mindanao Area	nt	16-May					23-May	17-Jun	02-Jul	COB	60.00	60.00		
100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12	Office of Negotiated the Procureme Area - PS-Vice D8M/Shop President ) for Mindanao Area	nt	10-Jun						17-Jun	02-Jul	COB	87.00	87.00		

Calendar Year 2014

PAP Procurement Program/Project	PMO / Mode End-User Procure	of Pre-F	Proc Ad-	s/Post of P ITB Cor	re-Bid Eligi nference Ch	bility Sub/Op	JLE FOR EACH en Bid Is Evaluatio	Post Qual	Notice of	lotice to Delivery Proceed Completion			Total	Estimated Budget MOOE	CapEx	Remark
Quarter																bi et
rement of Regular Office Supplies																WEITHER.
ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Office of Negotia the Procure Area - PS- Vice DBM/Sh President for Mindanao Area	ment	Jun	10-Jun						17-Jun	02-Jul	COB	109.00	109.00		
ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of Negotla the Procure Area - PS- Vice D8M/Sh President for Mindanao Area	ment	Jun	10-Jan						17-Jun	02-วิชโ	COB	566.00	\$66.00		
ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4 1/8x9-1/2), 500s/ box		ment	Jun	10-Jun						17-Jun	02-3ul	СОВ	152.59	152.59		
FASTENER Metal and plastic combination, 2 pc- dip, 70MM, 50 sets/box	Office of Negotia the Procure Area - PS- Vice OBM/Sh President for Mindanao Area	ment	Jun	10-ວັນຄ						17-Jun	02-Jul	CO8	42.00	42.00		
FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of Negotia the Procure Area - PS- Vice DBM/SP President for Mindanao Area	ment	Jun	1.0-Jun						17-Jun	02-Jul	COB	114.00	114.00		
FOLDER Plastic, with side fastener and transparent cover, A4	Office of Negotia the Procure Area - PS- vice DBM/Sh President for Mindanao Area	ment	Jun	10-Jun						17-Jun	OZ-Jul	COB	570.00	570.00		
FOLDER Plastic, with side fastener and transparent cover, Legal	Office of Negotia the Procure Area - PS-Vice DBM/Sh President for Mindanao Area	ment	Jun	10-Jun						17-Jun	02-Jul	COB	440.00	440.00		

AP Procurement Program/Project	PMO / Mode of End-User Procurem	Pre-Proc ent Conference	Ads/Post of Pre-B ITB Confere	id Eligibility Su	HEDULE FOR EACH 1b/Open Bid of Bids Evaluation	Post Qual I	Notice of Contract	Notice to Delivery Proceed Completion			Total	stimated Budget MOOE	CapEx	Remar
uarter														
ment of Regular Office Supplies														
FOLDER Pressboard, plain, for legal size papers/documents	Office of Negotiated the Procureme Area - PS- Vice DBM/Shop President for Mindanao Area	nt	10-Jun					17-Jun	02-Jul	COB	421,00	421 00		
FOLDER Pressboard, plain, for letter size papers/documents	Office of Negotiated the Procureme Area - P5- Vice D8M/Shop President for Mindanao Area	nt	10-Jun					17-Jun	02-Jul	COB	350.00	350.00		
INK FILM For PANASONIC Fax Machine KX FL502	Office of Negotiater the Procureme Area - PS- Vice DBM/Shop President for Mindanao Area	ภโ	10-Jun					17-Jun	02-Jul	COB	5,772.00	5,772.00		
JANITORIAL TRASHBAG, plastic	Office of Negotiated the Procureme Area - Small Vice Value President Procureme for Mindanao Area	nt	16-Мау				23-May	17-Jun	02-3นไ	COB	235.00	235.00		
MARKER Permanent Pen, Black, broad tip, non-toxic	Office of Negotiated the Procureme Area - PS- Vice OBM/Shop President for Mindanao Area	nt	10-Jun					17-Jun	02-3ul	CO8	51.00	81.00	_	
MARKER Permanent Pen, Blue, broad up, non-toxic	Office of Negotiated the Procureme Area - PS-Vice DBM/Shop President for Mindanao Area	nt	10-Jun					17-Jun	02-Jul	COB	81.00	81.00		
MARKER Whiteboard, Black	Office of Negotiated the Procureme Area PS- Vice OBM/Shop President for Mindanao Area	nt	10-Jun					17-Jun	02-Jul	COB	36,81	36.81		

de PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc / Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility		Notice of	Contract Signing	Notice to Delivery Proceed Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Remark
d Quar																	
	MARKER Whiteboard, Blue	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	09~3un	10-Jun						17-Jun	02-Jul	COB	36,81	36.81		
í	10 PAPER bond, Premium	for Mindanao Area Office of the	Negotiated Procurement - PS-	09-Jun	10-Jun						17-Jun	02-Jul	COB	966.00	966.00		
·			DBM/Shappin														
í	PAPER Book Paper, long, S 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun						17-Jun	02-Jul	COB	1,490.00	1,490.00		
ı	PAPER 800k Paper, short, 5 20 1K plus	Office of the Area Vice President for Mindanao Area	Shopping	09-3un	10-Jun						17-Jun	02-Jul	СОВ	1,260.00	1,260.00		
) ) )	PAPER Parchment, Multi- purpose, A4 size (297mm k 210mm), 75 gsm., fine, translucent, sultable for pen and ink drawing, 100	the Area Vice President	Negotiated Procurement • PS- D8M/Shoppin	09-Jun	10-Jun						17-Jun	02-Jul	COB	247.28	247.28		
1	PAPER Special, color specified, 10's	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun						17-Јип	0.2-Jul	COB	288.75	288.75		
1	PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Эип						17-Jun	02-วันไ	СОВ	519.80	519.80		

Calendar Year 2014

BAC	Goods	and	Services	

PAP Procurement Program/Projec	x PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of Pre-Bid ITB Conference	Eligibility Sub/	OCUREMENT ACTIVIT Post Qual Notice of Award	Contract Not	ice to Delivery oceed Completion			Total	Estimated Budget MOOE	CapEx	Remarks
Quarter													
rement of Regular Office Supplie													
6 PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	Office of Negotiated the Procurement Area PS- Use DBM/Shoppin President for Mindanao Area	09-Jun	10-Jun				17-Jun	02-3ul	CO8	93.60	93.60		
20 PENCIL Lead with eraser, medium size	Office of Negotiated the Procurement Area DBH/Shoppin President for Mindanao Area	09-Jun	10-Jun				17- <b>3</b> un	02-Jul	COB	34.60	34.60		
4 PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of Shopping the Area Vice President for Mindanao Area	09-Jun	18-Jun				17-Jun	02-2ul	COB	1,120.00	1,129.00		
5 POST-IT FLAG Standard flags, 3M 680-1	Office of Shopping the Area Vice President for Mindanao Area	09-Jun	10-Jun				17-Jun	02-Jul	COB	390.00	390.00		
2 PUSH PIN Hammer head type, assorted colors, 100°s/box	Office of Negotiated the Procurement Area PS-Vice DBM/Shoppin President for Mindanao Area	09-Jun	10-Jun				17-Jun	02-Jul	COB	48.00	45.00		
2 RECORD BOOK 300 Pages, 215mm x 275mm, S5gsm. smythe sewn, w/ 'Official Record Book' printing	.,Area - PS-	09-Јил	10-Jun			- <del></del>	17-jun	02-Jul	COB	114.40	114.40		
1 RJBBON_ For Manual Typewriter, standard	Office of Negotiated the Procurement Area - PS- D8M/Shoppin President for Mindanao Area	09-Јип	10-วิบท				17-Jun	02-Jul	COB	288.75	288.75		

AP Procurement Program				e-Bid Eligibility ference Check	Bid Post	REMENT ACTIVIT Qual Notice of Award	Contract	Notice to Delivery Proceed Completion			Total	stimated Budget MOOE	CapEx	Rema
warter ment of Regular Office	Supplies													
10 RING BINDER Size: 44'), Large, plastic, assorted colors	Office of 1 (1' x the Area	09-Jun	10-Jun					17-Jun	02-Jul	COB	114.40	114.40		
10 RING BINDER Size: (1/2" x 44"), Small, assorted colors	1/2 the plastic, Area	09-Jun	10-Jun					17-Jนก	02-Jul	COB	53.00	53.00		,
10 RING BINDER Size: 44, (3/4' x 44'), Me plastic, assorted cold	3/4 x the edium. Area	09-Jun	10-Jun					17-Jun	02-Jul	COB	113.90	113.90		
10 SIGN PEN High tech Black	pen, the Area	09-Jun	10-)un					17-Jun	02-Jul	COB	411.80	411.80		
5 SIGN PEN High tech Blue	pen, the Area	09-Jun	10-Jun					17-Jun	02-Jul	COB	205.90	205,90		
10 SPECIAL BOARD For cards/calling cards, x 11, 200-220 gsm, white/cream, 10pcs/	8 1/2 Area , off Vice	09-Jun	10-Jun					17-3un	02-Jul	COB	493.80	493.80		
STAPLE WIRE For Stapler, no.35, 500	tandard the Is/box Area	09-3ып	10-Jun					17-Jun	02-Jul	COB	19,21	19,21		

			finally it			SCHE	DULE FOR EAC	H PROCUREME		7 2					Estimated Budget		
PAP Procurement Program/Project			Pre-Proc A Conference	ds/Post of ITB (	Pre-Bid Eli Conference C	gibility Sub/C theck of B	Open Bid Bids Evaluati		Notice of Award	Contract Signing	Notice to Delive Proceed Comple			Total	MOOE	CapEx	Remarks
Quarter																	
rement of Regular Office Supplie	25																
10 STICKER Paper, A4, 10 pcs/pack	Office of the Area Vice President for Mindanao Area	Shopping	09-Jun	10-Jun							17-)	n 02-Ju	I COB	350.00	350.00		
S STICK-ON NOTE PAD SImr x Simm (2x2), 400 sheets per pad, assorted colors	n the Area	Negotiated Procurement - PS- DBM/Shoppin	09-)un	10-Jun							17-):	n 02-J∪	I COB	561.60	561.60		
3 TAPE MASKING, Size 1 (24mm) 50M	the Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Эия							17-Јі	n 02-Ju	I COB	137,28	137,28		
3 TAPE PACKAGING, Size: 2 (48mm) 50M	Office of the Area	Negotiated Procurement - PS- D8M/Shoppin	09-Jun	10-Jun				-			17-1	in 02-Ju	I COR	92.97	92.97		
5 TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of the Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun							17-Jı	in 02-3u	COB	49.50	49.50		
1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	the Area	Negotiated Procurement - PS- DBM/Shoppin	09-Jun	10-Jun							17-)	in 02-Ju	I COB	260,00	260,00		
rement of Medical, Dental and	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	CONTRACTOR OF THE PARTY OF						101 2030									
18 MEDICAL SUPPLIES Alcohol 500ml	, the Area	Negotiated Procurement - PS- DBM/Shoppin	09-Эцл	10-)ия							17-)	on 02-Ju	I COB	71136	711,36		



AP Procurement Pro			Mode of Procurement (				Sub/Open		Post Qu	ENT ACTIVIT al Notice of Award		Notice to D Proceed Co	elivery / empletion	Acceptance Turnover	Fund Source	Total	Estimated Bu MOO		CapEx	Remai
uarter																				
ment of Medical, Do 30 MEDICAL SUPPL 2-ply	DIES Tissue, 1 A V P I M	office of Manhe Frea	legotiated rocurement - PS- 08M/Shoppin	09-Jun	10-Jun								17-Эыл	02-3u)	COB	285.4	10 2	285,00		
ment of IT Supplies				Margarite.				DE COURSE						15212115						
5 INK CARTRIDGE in-1 Printer, Mo 8lack	E For HP 3- I del. 74xl, A V P I M	he F rea	legotiated rocurement - PS- BM/Shoppin	09-Jun	10-Jun								17-)บก	02-J <sub>V</sub> )	COB	7,631.4	50 7,6	31.60		
5 INK CARTRIOGE In-1 Printer, Mo Colored	C For HP 3- I Idel. 75xl, A V P I	iffice of N the F rea	legotiated rocurement · PS- · PS- · PS-	09-Jun	10-Jun								17-Jun	02-Jul	COB	8,225,0	00 8,2	25.00		
3 TONER CARTRIC KYOCERA Mita I Printer, Model. 1620/2020	OGE For 1 Network A TK-410, V P	office of Mi the fi rea	legotiated frocurement - PS- PBM/Shoppin	09-Jun	10- <i>3</i> un								17-Jun	02-Jul	COB	6,410.7	25 6,4	10.25		
3 TONER CARTRIU KYOCERA Netwo Model: TTK 110	OGE For I Dork Printer, A O P O P	office of the face	legotiated rocurement - PS- BBM/Shoppin	09-Јил	10-Jun								17-Jun	02-Jul	СОВ	5,214.	00 S,2	14,00		
uarter																				ídis
ment of Regular Of 2 ADHESIVE TAPE double sided wi	C Size: 2 1 1 1 th foam A P P P P P P P P P P P P P P P P P P	office of sine realized in the resident for fundanao	Shopping	09-Sep	10-Sep								17-Sep	02-Oct	COB	290.1	00 2	290.00		
4 AUTO SUPPLY T 23S/70 R 15	C TRE, Size A V P I N	the F rea rice \	legotiated frocurement - Small /alue frocurement	14-Aug	15-Aug	_					22-Aug		17-Sep	02-Oct	COB	23,549.1	36 23,5	49.36		

Code PAP Procurement Program/Proje				ds/Post of Pre-	Sub/Open	FOR EACH PRO Bid Evaluation	Post Qual N	lotice of C		Votice to Delivery Proceed Completion			Total	stimated Budget MOOE	CapEx	Remarks
rd Quarter	Eng-Oder	ocaramon		The state of the s		1000000			- gilling	Compaction	- uniorei	Jource				
rocurement of Regular Office Suppl	ies															
12 BALLPOINT PEN Fine poin Black	Office of ! t, the Area Vice President for Mindanao Area	Shopping	09-Sep	10-Sep						17-5ер	02-Oct	COR	253.20	253.20		
12 BALLPOINT PEN Fine poin Blue	Office of ! t, the Area Vice President for Mindanao Area	Shapping	09-Sep	10-Sep						17-Sep	02-Oct	COB	253.20	253.20		
3 BATTERY Alkaline, size AA 2 pcs/packet	Area	Negotiated Procurement - PS- DBM/Shoppin	09-5ер	10-Sep						17-Sep	02-Oct	CO8	109.20	109.20		
4 BATTERY Alkaline, size AAA, 2 pcs/packet	Area	Negotlated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep						17-Sep	02-Oct	COB	96.00	96.00		
2 BATTERY Alkaline, size D, 2 pcs/packet	Area	Vegotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep						17-Sep	0Z-Oct	COB	340,00	340.00		
4 CORRECTION TAPE With dispenser, 5mm x 10m	Area	Negotiated Procurement - PS- DBM/Shoppin	09-Ѕер	10-Sep						17-Sep	02 <b>-</b> Oct	COB	83.00	83.00		
8 DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Area Vice !	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep						17-Sep	02-Oct	COB	499,20	499,20		

de PAP Procurement Program/Proje	ct PMO / Mod End-User Procur				re-Bid Eligib oference Che	lity Sub/Ope	PROCUREMEN Post Qual 1	Notice of C		lotice to De Proceed Cor			Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
Quarter																	
curement of Regular Office Suppli																	
1 DTR White (CS Form No. 48)	Office of Negotic the Procure Area - Age Vice to Age President for Mindanao Area	ement ncy	-Aug 1	.5-Aug					22-Aug	1	7-Sep	02-Oct	COB	60.00	60.00		
100 ENVELOPE Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 1	Office of Negotic the Procum Area - PS- Vice DBM/S Prosident 2) for Mindanao Area	ement	-5ер 1	0-Sep						1	7-5ep	02-Oct	COB	87,00	87.00		
100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	Office of Negotic the Procum Area - PS- Vice DBM/S President for Mindanao Area	ement	-Sep i	0-5ер						1	7-Sep	92-Oct	COB	109.00	109.00		
100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of Negotia the Procum Area - PS- Vice DBM/S President for Mindanao Area	ement	-Sep 1	0-Sep						λ	7-Sep	02-Oct	COB	\$66.00	566.00		
2 FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office of Negotic the Procum Area - PS-Vice DBM/S President for Mindanao Area	ement	l-Sep 1	I0-Sep						1	7-Sep	02-Oct	COB	42.00	42.00		
20 FOLDER Morocco/Fancy, with plastic gnp, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of Negotic the Procuri Area - PS- Vice OBM/S President for Mindanao Area	ement	-Sep I	I0-Sep						1	.7-Sep	02-Oct	COB	114.00	114.00		
30 FOLDER Plastic, with side fastener and transparent cover, A4	Office of Negoti the Procun Area - PS- Vice OBM/S President for Mindanao Area	ement	i-Sep i	t0-Sep						1	7-Sep	02-Oct	COB	570.00	570.00		

PAP Procurement Program/Proje		Mode of Procurement (			Eligibility Sub		Notice of	Contract Signing	Notice to Delivery Proceed Completion			Total	Estimated Budget MOOE	CapEx	Remar
Quarter															
rement of Regular Office Suppli															
20 FOLDER Plastic, with side fastener and transparent cover, Legal	Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep					17-Sep	02-Oct	COB	440.00	440.00		
50 FOLDER Pressboard, plain, for legal size papers/documents	Area	Megotlated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep					17-Sep	02-Oct	COB	421.00	421.00		
50 FOLDER Pressboard, plain, for letter size papers/documents	Area	Negotiated Procurement - PS- DBM/Shoppin	09-5ep	10-Sep					17-Ѕер	02-Oct	COB	350.00	350.00		
30 HARDWARE SUPPLY Flourescent Tube, 40 watts, rapió start ballast	Area Vice	Negotiated Procurement - Small /alue Procurement	14-Aug	15-Aug				22-Aug	17-Ѕер	02-Oct	СОВ	1,983.60	1,983,60		_
5 HARDWARE SUPPLY Pin Light, 13W, plug-in	Area Vice	viegotiated Procurement - Small /alue Procurement	14-Aug	15-Aug				22-Aug	17-Sep	02-Oct	COB	710.90	710.90		
30 HARDWARE SUPPLY Starter. Universal	Area	Negotiated Procurement - PS- DBM/Shoppin	09-Ѕер	10-Sep					17-Sep	02-Oct	СОВ	242,70	242.70		
S INK FILM For PANASONIC Fax Machine KX FL502	the 9 Area	Negotiated Procurement - PS- DBM/Shoppin	09-Sep	10-Sep					17-Ѕер	02-Oct	COB	7,215.00	7,215.00		



#### ANNUAL PROCUREMENT Calendar Year 2014

Code PAP Procurement Program/Proje					Pre-Bid Eligi Conference Ch	bility Sub/O	DULE FOR EACH Ipen Bid ids Evaluation	Post Qual	Notice of C	ontract Signing	Notice to Delivery Proceed Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Remarks
3rd Quarter																	
Procurement of Regular Office Suppli 100 JANITORIAL TRASHBAG, plastic	Office of N the P Area -	ocurement Small alue	14-Aug	15-Aug						22-Aug	17-Sep	02-Oct	COB	470,00	470.00		
3 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of N the P Area -	egotiated ocurement PS- BM/Shoppin	09-Sep	10-Sep				_			17-Sep	9 <b>2-</b> Oct	СОВ	81.00	81.00		
3 MARKER Permanent Pen, Blue, broad bp, non-toxic	Area -	egotiated rocurement PS- BM/Shoppin	09-Sep	10-Sep							17-Sep	02-Oct	COB	81.00	81.00		
3 Marker Whiteboard, Slack	Area -	egotiated rocurement PS- BI4/Shoppin	09-Sep	10-Sep							17-Sep	02-Oct	COR	36.81	36.81		
3 MARKER Whiteboard, Blue	Area -	egotiafed ocurement PS- BM/Shoppin	09-Sep	10-Sep							17-Sep	02-Oct	COB	36.81	36.81		
10 PAPER bond, Premium Grade, A4	Area -	egotiated rocurement PS- BM/Shoppin	09-Sep	10-Sep							17-Sep	02-Oct	СОВ	966.00	966.00		
10 PAPER Book Paper, long, \$ 20 1K plus	Office of S. the Area Vice President for Mindanao Area	poing	09-Sep	10-Sep							17-Sep	82-Oct	COB	1,490.00	1,490.00		



PAP Procurement Program/Projec	PMO / Mode of End-User Procurement	Pre-Proc / Conference	Ads/Post of ITB C	Pre-Bid Eligit onference Che	ility Sub/Oper	CUREMENT ACTI Post Qual Notice Awa	of Contract	Notice to Delivery Proceed Completion			Total	Estimated Budget MOOE	CapEx	Rema
uarter				Wilder Co.									Terrorita (Sel	HALE
ment of Regular Office Supplies						15 150								
PAPER Book Paper, short, S 20 1K plus	Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep					17-Ѕер	02-Oct	COB	1,260.00	1,260.00		
PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Vice DBM/Shoppin President	09-Sep	10-Sep					17-Sep	02-Oct	COB	247.28	247.28		
PAPER Special, color specified, 10's	Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep					17-Sep	0?-Oct	COB	288.75	288.75		
PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep					17-Sep	02-Oct	COB	519.80	519.80		
PAPER CLIP Gem type, Jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box		09-5ep	10-Sep					17-Sep	02-Oct	COB	93.60	93,60		
PENCIL Lead with eraser, medium size	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep					17-Sep	02-Oct	COB	34.60	34.60		
PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-5ер					17-Sep	02-Oct	COB	840.00	840,00		



PAP Procurement Program/Project	t PMO / Mode o End-User Procuren	f Pre-Proc ent Conference	Ads/Post of I ITB Co	Pre-Bid Eligibility Inference Check		Bid Post	Qual Notice of Award	Contract	Notice to I Proceed C				Total	Estimated Budget MOOE	CapEx	Rema
uarter																
ement of Regular Office Supplie																
5 POST-TT FLAG Standard flags, 3M 680-1	Office of Shopping the Area Vice Prosident for Mindanao	09-Sep	10-Sep							17-Ѕер	02-Oct	COB	390.00	390.00		
	Area															
2 PUSH PIN Hammer head type, assorted colors, 100°s/box	Office of Negotiate the Procurem Area PS- Vice DBM/Sho President for Mindanao Area	ent	10-Sep							17-Sep	02-Oct	COB	48.00	48.00		
2 RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm, smythe sewn, w/ 'Official Record Book' printing	,Area - PS-	ent	10-Sep							17-Sep	02-Oct	COB	114,40	114.40		
1 RIBBON_ For Manual Typewriter, standard	Office of Negotiate the Procurem Area - PS- Vice DBM/Sho President for Mindanao Area	ent	10-Sep							17-Sep	02-Oct	COB	288.75	288.75		
10 SIGN PEN High tech pen, Black	Office of Negotiate the Procurem Area - PS- Vice DBM/Sho President for Mindanao Area	ent	10-Sep							17-Sep	02-Oct	СОВ	411.80	411.80		
5 SIGN PEN High tech pen, Blue	Office of Negotiate the Procurem Area - PS- Vice DBM/Sho President for Mindanao Area	ent	10-Sep		_					17-Sep	02-Oct	COB	205.90	205.90		
SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off		09-Sep	10-Sep							17-Sep	02-Oct	COB	493.80	493,80		

Code PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement			ligibility S	THEDULE FO ub/Open of Bids Ev	Bid P		Contract Signing	Notice to I				Total	Estimated Budget MOOE	CapEx	Remarks
3rd Quarter																
Procurement of Regular Office Suppli	AND DESCRIPTION OF THE PERSON	The Trulo														
1 STAPLE WIRE For Standard Stapler, no.35, SOOs/box	Office of Negotiated I the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep							17-Sep	02-Oct	COB	19,2	1 19.2	1	
10 STICKER Paper, A4, 10 pcs/pack	Office of Shopping the Area Vice President for Mindanao Area	09-Sep	10-Sep							17-Sep	02-Qct	COB	350.00	350.0	)	
5 STICX-ON NOTE PAD Simi x Simm (2x2), 400 sheets per pad, assorted colors	Office of Negotiated Procurement - PS- Vice DBM/Shoppin President for Mindanao Area	09-5ер	10-Sep							17-Ѕер	02-Oct	COB	561.60	561.60	)	
3 TAPE MASKING, Size 1 (24mm) 50M	Office of Negotiated the Procurement Area PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-Sep							17-5ер	02-Oct	COB	137.28	3 137,21	3	
3 TAPE PACKAGING, Size: 2 (48mm) 50M	Office of Negotiated the Procurement Area - PS-VIce DBM/Shoppin President for Mindanao Area	09-5ер	10-Sep							17-Ѕер	02-Oct	COB	92.9:	7 92.9:	,	
S TAPE TRANSPARENT, Size: 1 (24mm) 50M	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin For Mindanao Area	09-Ѕер	10-Sep							17-Ѕер	02-Oct	COB	49.5(	49,50	)	
1 TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Sep	10-5ep							17-5ер	02-Oct	COB	260,00	260.04	)	

	es		-					ECHEDINE.	EOR EXCUR	ROCUREMEN	TACIDITY				m-1-10-10-10		Control Control	- A	and Dodont		
PAP Procurement P	Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility	Sub/Open		Post Qual	Notice of	Contract Signing	Notice to Proceed (	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE	СарЕх	Remark
rement of Medical,	Dental and La	boratory	Supplies													MARK STATE					- THE STATE OF
18 MEDICAL SUP 500ml	PLIES Alcohol,	the Area	Negotiated Procurement ~ PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	0Z-Oct	COB	71	1.36	711.36		
30 MEDICAL SUP 2-ply	PLIES Tissue,	Office of the Area	Negotiated Procurement • PS- DBM/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	28	5.00	285.00		_
rement of IT Suppl	ies																				
5 INK CARTRIDO In-1 Printer, N Black	GE For HP 3- Model: 74xI, 1	the Area	Negotiated Procurement - PS- D8M/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	COB	7,63	1.60	7,631.60		
5 INK CARTRIEX In-1 Printer, N Colored	GE For HP 3- Model: 75xl,	Office of the Area	Negotiated Procurement - PS- D8M/Shoppin	09-Sep	10-Sep									17-Ѕер	02-Oct	COB	8,22	5.00	8,225.00		
3 TONER CARTR KYOCERA Mita Printer, Model 1620/2020	RIDGE For Network ( TK-410, )	the Area	Negotiated Procurement - PS- D8M/Shoppin	09-Sep	10-Sep									17-Ѕер	02-Oct	COB	6,41	0.25	6,410.25		
3 TONER CARTS KYOCERA Nets Model. TTK 1	RIDGE For work Ponter, 1	Office of the Area	Negotiated Procurement - PS- D8M/Shoppin	09-Sep	10-Sep									17-Sep	02-Oct	СОВ	5,21	4.00	5,214.00		
Quarter																					
ADHESIVE TAI double sided	PE Size: 2 with foam	_	Shopping	09-Dec	10-Dec									17-Dec	O1-Jan	COS	14	5.00	145.00	ngi linir kalis	

ode PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement (	Pre-Proc A	ds/Post of ITB C	Pre-Bid Elig	gibility Sub/Ope	E FOR EACH P n Bid Evaluation	Post Qual	Notice of	Notice to Delivery Proceed Completi			Total Es	stimated Budget MOOE	CapEx	Remarks
h Quarter															
ocurement of Regular Office Supplie	CALLS CONTROL OF THE PARTY OF T														
12 BALLPOINT PEN Fine point, Black	Office of Shopping the Area Vice President for Mindanao Area	09-Dec	10-Dec						17-Dec	: 01-Jan	COB	253.20	253,20		
12 BALLPOINT PEN Fine point, Blue	Office of Shopping the Area Vice President for Mindanao Area	09-Dec	10-Dec						17-Dec	: 01-Jan	СОВ	253.20	253.20		
3 BATTERY Alkaline, size AA, 2 pcs/packel	Office of Negotiated the Procurement Area PS-Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	01-Jan	COB	109.20	109.20		
4 BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procurement Area PS-Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	: 01-Jan	COB	96.00	96.00		
2 BATTERY Alkaline, size D, 2 pcs/packet	Office of hegotiated the Procurement Area PS-Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	: Ol-Jan	COB	340.00	340.00		
4 CORRECTION TAPE With dispenser, 5mm x 10m	Office of Negotiated the Procurement Area PS-Vice OBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	: 01-Jan	COB	83.00	83.00		
8 DATA FILE FOLDER With finger nng and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	Office of Negotiated the Procurement Area Procurement OBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	01-Jan	COB	499.20	499,20		

AP Procurement Program/Projec	t PMO / Mode of End-User Procuremen	Pre-Proc A	ds/Post of Pre-Bid ITB Conferen	Eligibility	Bid Pos	UREMENT ACTIVI st Qual Notice of Award	f Contract N	Notice to Delivery Proceed Completi			Total	estimated Budget MOOE	CapEx	Rem
uarter	Andre School Mars.					Te ill								
ment of Regular Office Supplie	Office of Negotiated	13-Nov	14-Nov				21-Nov	17-Dec	01-Jan	COB	60,00	60.00		
DTR White (CS Form No. 48)	the Procurement Area - Agency Vice to Agency President for Mindanao Area										VVII.			
weight of 150gsm (9 x 12	Office of Negotiated the Procurement Area PS-Vice DBM/Shoppi President () for Mindanao Area		10-Dec					17-Dec	01-J9u	СОВ	87.00	87.00		
100 ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10° x 15')	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppli President for Mindanao Area		10-Dec					17-Dec	01-Jan	COB	109.00	109.00		
100 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of Negotiated the Procurement Area - PS-Vice DBM/Shopping President for Mindanao Area		10-Dec					17-Dec	01-Jan	COB	566.00	566.00		
2 FASTENER Metal and plastic combination, 2 pc- clip, 70MM, 50 sets/box	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppi President for Mindanao Area		10-Dec					17-Dec	01-Jan	COB	42.00	42.00		
20 FOLDER Morocco/Fancy, with plastic gnp, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 240mm x 320mm	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppi President for Mindanao Area		10-Dec					17-Dec	01-Jan	COB	114.00	114.00		
	Office of Negotiated the Procurement Area - PS-Vice D8M/Shoppi President for Mindanao Area		10-Dec					17-Dec	01-Jan	CO8	570,00	570,00		

PAP Procurement Program/Projec	t PMO / Mod End-User Procur				Eligibility S		Bid Post	EMENT ACTIVITY Qual Notice of Award	Contract	Notice to Delivery Proceed Completion			Total	Estimated Budget MODE	CapEx	Rema
)uarter						sami ji Huena										De-III (III)
ement of Regular Office Supplie		200														
	Office of Negotic the Procure Area - PS- Vice DBM/S President for Mindanao Area	emenl	Dec 10-De	ec						17-Dec	01-Jan	CO8	440.00	440.00		
50 FOLDER Pressboard, plain, for legal size papers/documents	Office of Negotic the Procum Area PS-Vice DBM/S President for Mindanao Area	ement	Dec 10-De	ec						17-Dec	01-Jan	COB	421.00	421,00		
50 FOLDER Pressboard, plain, for letter size papers/documents	Office of Negotic the Procum Area - PS- Vice DBM/S President for Mindanao Area	ement	Dec 10-De	ic						17-Dec	01-Jan	COB	350.00	350.00		
4 INK FILM For PANASONIC Fax Machine IOX FLS02	Office of Negoti- the Procun Area - PS- Vice DBM/S President for Mindanao Area	ement	Dec 10-De	rc .						17-Dec	01-Jan	COB	5,772.00	5,772.00		
50 JANITORIAL TRASHBAG, plastic	Office of Negotic the Procun Area - Sma Vice Value President Procun for Mindanao Area	ement ali	Nov 14-No	W					21-Nov	17-Dec	01-Jan	CO8	235,00	235.00		
3 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of Negotic the Procum Area - PS-Vice DBM/S President for Mindanao Area	ement	Dec 10-De	æ						17-Dec	01-Jan	COB	81.00	81.00		
3 MARKER Permanent Pen, Blue, broad tip, non-toxic	Office of Negoti- the Procun Area - PS- Vice DBM/S President for Mindanao Area	ement	Dec 10-D€	ec						17-Dec	01-Jan	COB	81,00	81,00		

AP Procurement Program/Projec		Mode of Procurement (	Pre-Proc A	ids/Post of ITB Co	Pre-Bid Eligi onference Ch	bility Sub/Ope	ILE FOR EACH P en Bid s Evaluation	Notice of Cor	ntract No gning Pr	tice to Delivery oceed Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	CapEx	Rema
uarter			la la l'inesi													
ment of Regular Office Supplie		BRIDGE 54		Marine Akes							27					
3 MARKER Whiteboard, Black	Area	Negotiated Procurement - PS- DBM/Shappin	09-Dec	10-Dec						17-Dec	01-Jan	COB	36.81	36.81		
3 MARKER Whiteboard, Blue	Area	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec						17-Dec	01-Jan	COB	36.81	36.81		
10 PAPER bond, Premium Grade, A4	Area	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec						17-Dec	01-Jan	COS	966.00	966.00		
10 PAPER Book Paper, long, S 20 1K plus	Office of S the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec						17-Dec	01-Jan	COB	1,490.00	1,490.00		
10 PAPER Book Paper, short, 5 20 1K plus	Office of S the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec						17-Dec	01-)an	COB	1,260.00	1,260,00		
2 PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	Area Vice ( President	Negotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec						17-Dec	01-)an	COB	247.28	247.28		
5 PAPER Special, color specified, 10's	Office of S the Area Vice President for Mindanao Area	Shopping	09-Dec	10-Dec						17-Dec	01-Jan	COB	288.75	288.75		

Calendar Year 2014

AP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc / Conference	Ads/Post of Pre-Bid E	ligibility Sub/Ope	OCUREMENT ACTIVI Post Qual Notice o Award	Contract	Notice to Delivery Proceed Completion			Total	Estimated Budget MOOE	CapEx	Remark
uarter		-50 E											
ment of Regular Office Supplie													
PAPER Vellum Board, 13 x 8, 10pcs./pack	Office of Shopping the Area Vice President for Mindanao Area	09-Dec	10-Dec				17-Dec	01-Jan	COB	519,80	519.80		
PAPER CLIP Gem type, jumbo, vlnyl/plastic coated, 50mm long, 100s/box or 146g/box		09-Dec	10-Dec				17-Dec	01-)an	COB	93.60	93.60		
PENCIL Lead with eraser, medium size	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec				17-Dec	01-Jan	СОВ	34.60	34.60		
PHOTO PAPER Premium Grade, 210mm x 297mm (A-4), 15 pcs/pack	Office of Shopping the Area Vice President for Mindanao Area	09-Dec	10-Dec				17-Dec	01-Jan	COB	840.00	840.00		
POST-IT FLAG Standard flags, 3M 680-1	Office of Shopping the Area Vice President for Mindanao Area	09-Dec	10-Oec				17-Dec	01-Jan	COB	390.00	390.00		
PUSH PIN Hammer head type, assorted colors, 100's/box	Office of Negotiated the Procurement Area - PS- DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec				17-Dec	01-Jan	COB	48.00	48.00		
RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	Area - PS-	09-Dec	10-Dec				17-Dec	01-Jan	COB	114,40	114.40		

AP Procurement Prog	gram/Project	PMO / End-User	Mode of Procurement (	Pre-Proc A	ds/Post of	Pre-Bid Conference	Eligibility S	Sub/Open	OR EACH PR Bid Evaluation	Notice of	Notice to D Proceed Co			Fund Source	Total		mated Budget MOOE	CapEx	Rema
arter	1871										A William	A MA							
nent of Regular Offi	and the same of th		mon of h										No.						
1 RIBBON_ For Mar Typewriter, stand	anual I dard A V P I N	the F	egotiated rocurement PS- BM/Shoppin	09-Dec	10-Dec							17-Dec	01-Jan	COB		8,75	288.75		
10 SIGN PEN High t Black	tech pen, A V F	the F rea	legotiated rocurement PS- BM/Shoppin	09-Dec	10-Dec							17-Dec	01-Jan	COB	41	1,80	411.80		
5 SIGN PEN High t Blue	tech pen, p	Office of the Farea	legotiated rocurement - PS- BM/Shoppin	09-Dec	10-Dec							17-Dec	01-Jan	COB	20	5,90	205.90		
10 SPECIAL BOARD of cards/calling card × 11, 200-220 g white/cream, 10p	For name 11 ds, 8 1/2 A gsm, off N pcs/pack F		hopping	09-Dec	10-Dec							17-Dec	01-Jan	СОВ	49	3,80	493.80		
1 STAPLE WIRE For Stapler, no.35, 5	or Standard 500s/box A	Office of I	legotiated trocurement - PS- BBM/Shoppin	89-Dec	10-Dec							17-Dec	ŭ1-Jan			9.21	19.21		
10 STICKER Paper, A pcs/pack	A4, 10	Office of ! the Area fice President for Alindanao Area	Shopping	09-Dec	10-Dec							17-Dec	01-)an	COB	35	50.00	350.00		
5 STICK-ON NOTE x 51mm (2x2), sheets per pad, colors	PAD S1mm , 400 / , assorted \	the li krea	legotiated Procurement - PS- DBM/Shoppin	09-Dec	10-Dec							17-Dec	01-Јап	COB	S6	51.60	561.60		



PAP Procurement Program/Project	PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid El Conference (	gibility Sub/Op	LE FOR EACH P en Bid s Evaluation	Post Qual N	lotice of	Notice to Delivery Proceed Completion			Total	timated Budget MOOE	CapEx	Rema
Quarter															
rement of Regular Office Supplies															
TAPE MASKING, Size 1 (24mm) 50M	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09+D≗c	10-Dec						17-Dec	01-Jan	COB	137.28	137.28		
TAPE PACKAGING, Size: 2 (48mm) 50M	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	01-Jan	COB	92.97	92.97		
TAPE TRANSPARENT, 5ize. 1 (24mm) 50M	Office of Negotiated the Procurement Area - PS- OBM/Shoppin President for Area	09-Dec	10-Dec						17-Dec	01-Jan	COB	49.50	49.50		
TRANSPARENCY FILM For Laser printer, A4 (210mmx297mm) size, 50s/box	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	69-Dec	10-Dec						17-Dec	01-Jan	COB	260.00	260.00		
ement of Medical, Dental and La	boratory Supplies														
MEDICAL SUPPLIES Alcohol, 500ml	Office of Negotiated the Procurement Area - PS-Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	01-3an	COB	711.36	711.36		
MEDICAL SUPPLIES Tissue, 2-ply	Office of Negotiated the Procurement Area - PS- Vice DBM/Shoppin President for Mindanao Area	09-Dec	10-Dec						17-Dec	01-Jan	COB	285.00	285.00		
rement of IT Supplies								111200,0							
INK CARTRIDGE For HP 3- in-1 Printer, Model: 74xl, Black		09-Dec	10-Dec						17-Dec	01-Jan	COB	7,631.60	7,631.60		

		SCHEDULE FOR EACH PROCUREMENT ACTIVITY Estimated Budget										stimated Budget	Parket III						
Code PAP Procurement Program/Project		Mode of Procuremen			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Acceptance Tumover		Total	MODE	CapEx	Remarks
4th Quarter											THE REAL PROPERTY.		Na Line	E 7 30					
Procurement of IT Supplies																			
INK CARTRIDGE For HP 3- in-1 Printer, Model: 75xl, Colored	the Area			10-Dec									17-Dec	01-Jan	СОВ	8,225.00	8,225.00	16.	
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: TK-410,	the Area			10-Dec									17-Dec	01-Jan	COB	6,410.25	6,410.25		
TONER CARTRIDGE For KYOCERA Network Printer, Model: TTK 110	the Area			10-Dec									17-Dec	01-lan	COB	5,214.00	5,214.00		
Note: System generated report.	W Bron	FILE FILE		BUT TON		THE PROPERTY.	SH RULL	O STATE OF	A PERSON	ST POST		To-Paris	Service Service		Total	2,599,351.81	2,320,592.01	278,759.80	