



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

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DC: 6464 Date: 5/28/14



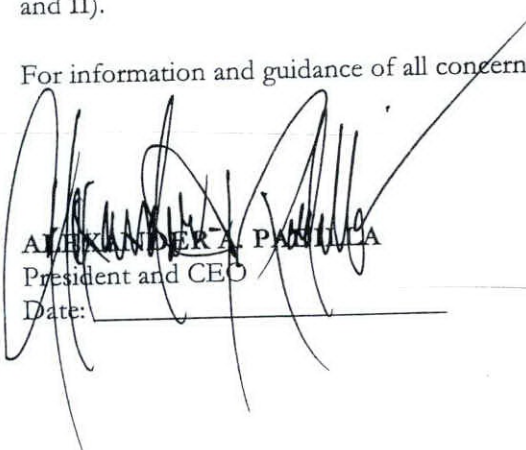
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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

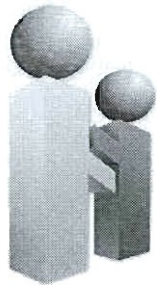

ALEXANDER A. PASCILLA
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

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Bawat Pilipino MIYEMERO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURO

PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

HEAD OFFICE (PART I)

**BIDS AND AWARDS COMMITTEE – INFORMATION and
TECHNOLOGY RESOURCES**

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Internet Services																				
1	Total Cost	Information Security Department	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	252,000.00	252,000.00		
2	Total Cost	IT Management Department	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	52,060,000.00	52,060,000.00		
1	Total Cost	Physical Resource and Infrastructure Department	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	3,363,000.00	3,363,000.00		
1	Total Cost	Overseas Filipino Program	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	61,542.00	61,542.00		
1	Total Cost	PhilHealth Express	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,584,000.00	1,584,000.00		
Repair and Maintenance of IT Equipment and Software																				
1	Database Support and Maintenance	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	500,000.00	500,000.00		
1	Preventive Maintenance, Repairs and Replacement of CPU Parts	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	225,000.00	225,000.00		
1	Preventive Maintenance, Repairs and Replacement of Laptop Parts	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	135,000.00	135,000.00		
1	Preventive Maintenance, Repairs and Replacement of Monitor Parts	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	45,000.00	45,000.00		
1	Preventive Maintenance, Repairs and Replacement of other types of I.T. Equipment	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	45,000.00	45,000.00		
1	Preventive Maintenance, Repairs and Replacement of Printer Parts	IT Management Department	Negotiated Procurement - Small Value Procurement	15-Jan	16-Jan							23-Jan		17-Feb	04-Mar	COB	225,000.00	225,000.00		
2nd Quarter																				

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BAC Information and Technology Resources

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of IT Equipment and Software																				
	1 UNIT CARD READER Contactless, 848KBP Transmission Rate	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	15,000.00		15,000.00	
	9 LOT COMMUNICATION DEVICE IP-PBX	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	22,500,000.00		22,500,000.00	
	33 UNIT COMMUNICATION DEVICE IP-Phone for IPBX High End	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,320,000.00		1,320,000.00	
	6 UNIT COMMUNICATION DEVICE IP-Phone for IPBX Low End	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	120,000.00		120,000.00	
	5 UNIT COMMUNICATION DEVICE Pocket WIFI, openline	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	24,172.50		24,172.50	
	9 UNIT COMPUTER Desktop Computer, High-end(dual monitors)	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	810,000.00		810,000.00	
	63 UNIT COMPUTER Desktop Computer, High-end(single monitor)	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	4,410,000.00		4,410,000.00	
	8 UNIT COMPUTER Desktop Computer, Multimedia	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	800,000.00		800,000.00	
	230 UNIT COMPUTER Desktop Computer, Regular	IT Managem Departme	Public Bidding	02-Apr	03-Apr	10-Apr		11-Apr		25-Apr	02-May	05-May	30-May	02-Jun	17-Jun	COB	13,800,000.00		13,800,000.00	
	17 UNIT COMPUTER Laptop, High- end	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,615,000.00		1,615,000.00	
	4 UNIT COMPUTER Laptop, Hybrid	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	280,000.00		280,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	12 UNIT COMPUTER Laptop, Regular	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	480,000.00		480,000.00	
		Departme																		
	12 UNIT COMPUTER Tablet Computer	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	600,000.00		600,000.00	
		Departme																		
	1 DATA STORAGE Data Deduplication Capacity Enhancements	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,000,000.00		9,000,000.00	
		Departme																		
	19 UNIT HDD External, Portable, 1 TB	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	114,000.00		114,000.00	
		Departme																		
	20 UNIT HDD External, Portable, 2 TB	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	120,000.00		120,000.00	
		Departme																		
	2 HDD HDD Multi Docking Station	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	7,000.00		7,000.00	
		Departme																		
	4 UNIT HDD Internal 3.5 SATA Hard Disk (1TB)	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	18,000.00		18,000.00	
		Departme																		
	1 UNIT HDD Internal 3.5 SATA Hard Disk (4TB)	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,500.00		10,500.00	
		Departme																		
	1 LOT INTERACTIVE WHITEBOARD Electronic whiteboard, with accessories	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	120,000.00		120,000.00	
		Departme																		
	2 UNIT IT DEVICE Network Attached Storage Device 4TB	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	150,000.00		150,000.00	
		Departme																		
	1 IT SECURITY DEVICE Network Security Devices	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000,000.00		10,000,000.00	
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
2nd Quarter																			
Procurement of IT Equipment and Software																			
	1 IT SECURITY DEVICE Physical Access and Surveillance Devices	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	15,000,000.00		15,000,000.00
	1 LOT IT SOLUTION Video Conferencing (high-end)	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	15,000,000.00		15,000,000.00
	2 SET IT TOOLS CRIMPING TOOL, heavy-duty	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	34,000.00		34,000.00
	2 UNIT IT TOOLS Gun Tacker for UTP Cable	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	8,400.00		8,400.00
	1 UNIT IT TOOLS Infrared Soldering Station	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	7,000.00		7,000.00
	6 UNIT IT TOOLS LAN Tester for UTP Cable	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,000.00		6,000.00
	3 UNIT KIOSK Information Kiosk	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	576,000.00		576,000.00
	1 LICENSE Backup Licenses	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,000,000.00		2,000,000.00
	1 LOT NETWORK SOFTWARE/HARDWARE SOLUTION Server Load Balancer	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000,000.00		10,000,000.00
	1 NETWORK SOFTWARE/HARDWARE SOLUTION Wireless Network Enhancements	IT Managem Departme	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	500,000.00		500,000.00
	1 NETWORK SWITCH Core Switch Enhancements	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,000,000.00		9,000,000.00

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	8 UNIT NETWORK SWITCH Layer POE Switch, Manageable	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	3,360,000.00		3,360,000.00	
		Departme																		
	1 UNIT NETWORK SWITCH Layer Switch, Manageable	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	200,000.00		200,000.00	
		Departme																		
	2 UNIT NETWORK SWITCH Layer Switch, Manageable	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00		400,000.00	
		Departme																		
	1 UNIT NETWORK SWITCH Upgrade of Network Switches	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,000,000.00		9,000,000.00	
		Departme																		
	2 UNIT PATCH PANEL_ Rack mountable on a 19 standard Telco Rack	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000.00		10,000.00	
		Departme																		
	2 UNIT PRINTER Barcode Printer	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	80,000.00		80,000.00	
		Departme																		
	1 UNIT PRINTER Dot Matrix, 80 columns	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000.00		10,000.00	
		Departme																		
	21 UNIT PRINTER Inkjet, Colored, Regular	IT Managem	Public Bidding	02-Apr	03-Apr	10-Apr		11-Apr		25-Apr	02-May	05-May	30-May	02-Jun	17-Jun	COB	262,500.00		262,500.00	
		Departme																		
	23 UNIT PRINTER Laser, Colored	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	667,000.00		667,000.00	
		Departme																		
	26 UNIT PRINTER Laser, Network, Black	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,340,000.00		2,340,000.00	
		Departme																		
	5 UNIT PRINTER Laser, Standalone, Black	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000.00		50,000.00	
		Departme																		

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2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 UNIT PROJECTOR Document Projector/Camera	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00	40,000.00		
	3 UNIT PROJECTOR Multimedia Projector, for Large Area / Outdoor	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	525,000.00	525,000.00		
	8 UNIT PROJECTOR Multimedia Projector, for Small Room	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	640,000.00	640,000.00		
	1 PC RACK CABINET ENCLOSURE Server Rack for Text Modem	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	150,000.00	150,000.00		
	1 ROUTER Enterprise Router Enhancements	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,000,000.00	9,000,000.00		
	1 LOT ROUTER For IP-VPN Connectivity of LHIOs	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000,000.00	10,000,000.00		
	4 UNIT ROUTER Wireless Router	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	24,000.00	24,000.00		
	2 UNIT SCANNER Barcode Scanner, Handheld, stable	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	40,000.00	40,000.00		
	2 UNIT SCANNER Barcode Scanner, Mobile (2D & 1D ID Scan Device)	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	180,000.00	180,000.00		
	2 UNIT SCANNER Document Scanner, Auto-document Feeder (7,000-10,000 pages above)	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00	400,000.00		
	1 UNIT SCANNER Document Scanner, Large Format	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	300,000.00	300,000.00		

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BAC Information and Technology Resources

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	21 UNIT SCANNER Flatbed	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	105,000.00		105,000.00	
		Departme																		
	1 LOT SERVER General Purpose Servers	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	300,000.00		300,000.00	
		Departme																		
	1 SERVER Single-Socket Rack Server with Cabinet	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00		400,000.00	
		Departme																		
	17 LOT SOFTWARE Adobe CS 3 or latest version	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	510,000.00		510,000.00	
		Departme																		
	1 SOFTWARE Centralize and Integrated Property Procurement and Inventory Management System	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,280,000.00		2,280,000.00	
		Departme																		
	1 SOFTWARE Data Access Components	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	200,000.00		200,000.00	
		Departme																		
	1 LOT SOFTWARE Data Quality Solution to perform data cleansing and Data Integration	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	30,000,000.00		30,000,000.00	
		Departme																		
	1 SOFTWARE Database Security Suite	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000,000.00		50,000,000.00	
		Departme																		
	1 SET SOFTWARE Desktop Publishing Software	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	50,000.00		50,000.00	
		Departme																		
	1 LOT SOFTWARE Diagramming Software (Volume License)	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
		Departme																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
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BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 SOFTWARE Integrated Development Environment Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	750,000.00		750,000.00	
	1 LOT SOFTWARE Integrated Property Procurement Management System	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,000,000.00		9,000,000.00	
	1 SOFTWARE Integrated Security Suite	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	12,000,000.00		12,000,000.00	
	1 SOFTWARE ITO External Drive Reader	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,000,000.00		1,000,000.00	
	2 LOT SOFTWARE Mapping and Spatial Analysis Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	400,000.00		400,000.00	
	1 LOT SOFTWARE Messaging and Collaboration Licenses	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000,000.00		10,000,000.00	
	1 SOFTWARE Networking Components	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	80,000.00		80,000.00	
	1 LOT SOFTWARE Office Productivity Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	5,000,000.00		5,000,000.00	
	1 LOT SOFTWARE Project Monitoring Tool Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	500,000.00		500,000.00	
	1 SOFTWARE Records Management System	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,000,000.00		6,000,000.00	
	1 LOT SOFTWARE Service Management Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	9,500,000.00		9,500,000.00	

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BAC Information and Technology Resources

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
2nd Quarter																				
Procurement of IT Equipment and Software																				
	1 LOT SOFTWARE Development Tools	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,000,000.00		2,000,000.00	
	1 LOT SOFTWARE Testing Tool	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	1 SOFTWARE System Analysis and Design Tool	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	1 SOFTWARE User Interface Components	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	200,000.00		200,000.00	
	1 SOFTWARE Version Control Software	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	1 SOFTWARE Virtualization Software Licenses	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	5,000,000.00		5,000,000.00	
	1 LOT SOFTWARE Web Development Tools	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	250,000.00		250,000.00	
	10 LICENSE SOFTWARE Windows 7 (or latest version), single license	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	300,000.00		300,000.00	
	1 UNIT SURVEILLANCE CAMERA Closed Circuit Television (CCTV) System	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	60,000.00		60,000.00	
	1 LOT SYSTEM DEVELOPMENT Outsourced Systems Development	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	20,000,000.00		20,000,000.00	
	12 UNIT WIRELESS ACCESS POINT Access Point, High-end	IT Managem Departme	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	540,000.00		540,000.00	



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BAC Information and Technology Resources

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks			
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx	
2nd Quarter																						
Procurement of IT Equipment and Software																						
	3	MONITOR_ 55"Monitors	IT Managem	Public Bidding	15-Apr	16-Apr	24-Apr		25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	360,000.00		360,000.00		
				Departme																		
Note: System generated report.																	Total	382,404,114.50	58,495,542.00	323,908,572.50		



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

HEAD OFFICE (PART II)

BIDS AND AWARDS COMMITTEE – INFORMATION and TECHNOLOGY RESOURCES

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
	ITEM/ DESCRIPTION (a)							(b)	QUANTITY						
PHILHEALTH CARES PROJECT															
PRINTER, Laser, Colored	29,000.00	1 UNIT	Public Bidding								PRINTER, Inkjet, Colored	1	29,000.00	Public Bidding	
COMPUTER, Desktop, High-end	70,000.00	1 UNIT	Public Bidding								COMPUTER, Desktop, Regular	1	70,000.00	Public Bidding	For PMT-CARES
COMPUTER, Desktop, High-end	1,400,000.00	20 UNITS	Public Bidding								COMPUTER, Desktop, Regular	20	1,400,000.00	Public Bidding	For CARES Task Leader/ PRO/ Branch
	1,499,000.00												1,499,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB {d} or {b + e}	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
	ITEM/ DESCRIPTION (a)							(b)	QUANTITY						
CORPORATE PLANNING DEPARTMENT															
COMPUTER, Desktop Computer, Regular	600,000.00	10 UNITS	Public Bidding	0.00	600,000.00	0.00	600,000.00	3 UNITS	180,000.00	420,000.00	COMPUTER, Desktop Computer, High-end		180,000.00	Public Bidding	
	600,000.00			0.00	600,000.00	0.00	600,000.00		180,000.00	420,000.00			180,000.00		
INFORMATION SECURITY DEPARTMENT															
IT SECURITY DEVICE, Network Security Devices	10,000,000.00	1	Public Bidding	0.00	10,000,000.00	0.00	10,000,000.00		500,000.00	9,500,000.00	DATA VAULT SAFE		500,000.00	Negotiated Procurement - Small Value Procurement	
	10,000,000.00			0.00	10,000,000.00	0.00	10,000,000.00		500,000.00	9,500,000.00			500,000.00		
INFORMATION AND TECHNOLOGY MANAGEMENT DEPARTMENT															
SYSTEM DEVELOPMENT, Outsourced Systems Development	20,000,000.00		Public Bidding	0.00	20,000,000.00	0.00	20,000,000.00		436,800.00	19,563,200.00	COMPUTER, Laptop, Regular	13 UNITS	436,800.00	Public Bidding	
	20,000,000.00			0.00	20,000,000.00	0.00	20,000,000.00		436,800.00	19,563,200.00			436,800.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
	ITEM/ DESCRIPTION (a)							(b)	QUANTITY						
OFFICE OF THE CHIEF INFORMATION OFFICER															
COMPUTER, Desktop Computer, Regular	240,000.00	4 UNITS	Public Bidding	0.00	240,000.00	0.00	240,000.00	1 UNIT	60,000.00	180,000.00	LAPTOP		45,000.00	Public Bidding	
											PRINTER		15,000.00	Public Bidding	
	240,000.00			0.00	240,000.00	0.00	240,000.00		60,000.00	180,000.00			60,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) {d - e}	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
BAC GOODS AND SERVICES (COPORATE ACTION CENTER)											BAC INFORMATION TECHNOLOGY RESOURCES (COPORATE ACTION CENTER)				
COMMUNICATION SYSTEM, Text Modem and platform	325,000.00	1 LOT	Public Bidding								COMMUNICATION SYSTEM, Text Modem and platform	1 LOT	325,000.00	Public Bidding	As per APP CY 2014, BAC- GS page 82
	325,000.00												325,000.00		