



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date Signed: 10/31/14

MASTER
DOCUMENT

DC: 11/01/14
Date: 11/01/14

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ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (1ST BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY RESOURCES

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

REALIGNMENT OF FUND

(ReReF)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f) g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
TASK FORCE IT AUDIT															
TRAINING EXPENSE, External	150,000.00		Negotiated Procurement - Small Value Procurement	42,670.00	107,330.00	0.00	107,330.00		60,000.00	47,330.00	R & M - IT Equipment and Software		60,000.00	Negotiated Procurement - Small Value Procurement	
	150,000.00			42,670.00	107,330.00	0.00	107,330.00		60,000.00	47,330.00			60,000.00		

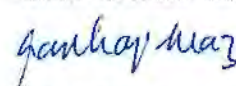
Consolidated/Prepared By:



MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:



LEILA S. TUAZON

OIC - Head
Secretariat for the Bids and Awards Committees

**PROJECT PROCUREMENT
MANAGEMENT PLAN
(PPMP)**

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES(MODE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT (AUGMENTATI ON OR MODIFICATION) (c)	ADJUSTED COB (d) [b - e] or [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
	ITEM/ DESCRIPTION (a)							(b)	QUANTITY						
PROJECT PROCUREMENT MANAGEMENT PLAN															
PMO - PHILHEALTH IDENTITY MANAGEMENT SYSTEM (PIMS)															
E-Government Fund											SERVICES				Source of Fund as per Philhealth Board Resolution No. 1554, S. 2011
											Biometric registration and card issuance of 25,000 indigents under SACIP Project		5,686,891.27	Public Bidding	
											SYSTEM SOFTWARE				
											(35) Operating System		1,000,000.00	Public Bidding	
											(1) SmartCard Management Suite		9,846,746.14	Public Bidding	
											Biometric Enrollment				
											UMID Card Activation				

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS	
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT			
	(b)							QUANTITY	AMOUNT							
PROJECT PROCUREMENT MANAGEMENT PLAN																
											Member Validation					
											Member Verification					
											Updating of Member Record					
											SYSTEM HARDWARE			15,000,000.00	Public Bidding	
											(35) SmartCard Management Terminals					
											Biometric Enrollment					
											UMID Card Activation					
											Member Validation					
											Member Verification					

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
	(b)							QUANTITY	AMOUNT						
ITEM/ DESCRIPTION (a)															
PROJECT PROCUREMENT MANAGEMENT PLAN															
											Updating of Member Record				
											Printing of MDR				
													31,333,637-41		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

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