



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date Signed: 10/31/14

MASTER
DOCUMENT

DC:

Date: 11/01/14

 [teamphilhealth](http://teamphilhealth.com)

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ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (1ST BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY RESOURCES

CAPITAL EXPENDITURES (CapEx)

REALIGNMENT OF FUND

(ReReF)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
COMPTROLLERSHIP DEPARTMENT															
COMPUTER, Desktop Computer, Regular	720,000.00	12 UNITS	Public Bidding	0.00	720,000.00	0.00	720,000.00	4 UNITS	240,000.00	480,000.00	DOCUMENT SCANNER, Auto Document Feeder (7,000 to 10,000 pages above)	1 UNIT	240,000.00	Public Bidding	For electronic data archiving
	720,000.00			0.00	720,000.00	0.00	720,000.00		240,000.00	480,000.00			240,000.00		
INFORMATION TECHNOLOGY AND MANAGEMENT DEPARTMENT															
SYSTEM DEVELOPMENT, Outsourced Systems Development	20,000,000.00	1 LOT	Public Bidding	436,800.00	19,563,200.00	0.00	19,563,200.00		83,200.00	19,480,000.00	COMPUTER, Laptop, Regular	13 UNITS	83,200.00	Public Bidding	Budget augmentatio n
	20,000,000.00			436,800.00	19,563,200.00	0.00	19,563,200.00		83,200.00	19,480,000.00			83,200.00		
SYSTEM DEVELOPMENT Outsourced Systems Development	20,000,000.00	1 LOT	Public Bidding	520,000.00	19,480,000.00	0	19,480,000.00		19,480,000.00	0.00	Data Storage for Load Balancing	1 LOT	20,000,000.00	Public Bidding	

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ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SOFTWARE Service Management Software	9,500,000.00	1 LOT	Public Bidding		9,500,000.00	0.00	9,500,000.00		520,000.00	8,788,000.00					
									180,000.00		PRINTER, Laser, Network, Black	2 UNITS	180,000.00	Public Bidding	
									12,000.00		PRINTER, InkJet	1 UNIT	12,000.00	Public Bidding	
	29,500,000.00			520,000.00	28,980,000.00	0.00	28,980,000.00		20,192,000.00	8,788,000.00			20,192,000.00		

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CENTRAL OFFICE
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ITEM/DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
OFFICE OF THE ACTUARY															
COMPUTER Desktop Computer, Regular	60,000.00	1 UNIT	Public Bidding	0.00	60,000.00	0.00	60,000.00		60,000.00	0.00	DESKTOP Personal Computer High-end	1 UNIT	60,000.00	Public Bidding	
	60,000.00			0.00	60,000.00	0.00	60,000.00		60,000.00	0.00			60,000.00		
OSVP - ACTUARIAL SERVICE AND RISK MANAGEMENT SECTOR											OFFICE OF THE ACTUARY				
COMPUTER, Laptop, High-end	95,000.00	1 UNIT	Public Bidding	0.00	95,000.00	0.00	95,000.00		20,000.00	75,000.00	DESKTOP Personal Computer, High-End		20,000.00	Public Bidding	Budget augmentatio n
	95,000.00			0.00	95,000.00	0.00	95,000.00		20,000.00	75,000.00			20,000.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
SECRETARIAT FOR THE BIDS AND AWARDS COMMITTEES															
INTERACTIVE WHITEBOARD, Electronic whiteboard, with accessories	120,000.00		Public Bidding	0.00	120,000.00	0.00	120,000.00		120,000.00	0.00	COMPUTER, Desktop, Regular	2 UNITS	120,000.00	Public Bidding	
	120,000.00			0.00	120,000.00	0.00	120,000.00		120,000.00	0.00			120,000.00		

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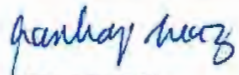
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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TREASURY DEPARTMENT															
PRINTER, Laser, Network, Black	360,000.00	4 UNITS	Public Bidding	0.00	360,000.00	270,000.00	90,000.00	1 UNIT	90,000.00	0.00	Uninterruptible Power Supply 2KVA (UPS)	1 UNIT	90,000.00	Negotiated Procurement - Small Value Procurement	With attached specification for the UPS
	360,000.00			0.00	360,000.00	270,000.00	90,000.00		90,000.00	0.00			90,000.00		
SERVER, Single-Socket Rack Server with Cabinet	400,000.00	1 UNIT	Public Bidding	0.00	400,000.00	0.00	400,000.00	1 UNIT	400,000.00	0.00	PC Server without UPS	1 UNITS	400,000.00	Negotiated Procurement - Small Value Procurement	
	400,000.00			0.00	400,000.00	0.00	400,000.00		400,000.00	0.00			400,000.00		

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC - Head
Secretariat for the Bids and Awards Committees

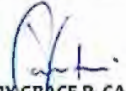
CHANGE IN SPECIFICATIONS (RCSF)

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
REQUEST FOR CHANGE OF SPECIFICATIONS															
SECRETARIAT FOR THE BIDS AND AWARDS COMMITTEES															
HDD, Internal 3.5 SATA Hard Disk (1TB)	18,000.00	4 UNITS	Public Bidding								EXTERNAL SATA, HDD (1TB)	3 UNITS	18,000.00	Negotiated Procurement - Small Value Procurement	
	18,000.00												18,000.00		

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CHANGE IN MODE OF PROCUREMENT

PHILIPPINE HEALTH INSURANCE CORPORATION
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CHANGE IN MODE OF PROCUREMENT															
ARBITRATION OFFICE/ CORSEC/ FFIED/ HEALTH INFORMATICS DEPARTMENT/ MMC/ OP & CEO/ OSDO/ OFP/ PRID/ PROSEC/ SMD															
HDD External, Portable, 1TB	114,000.00	19 UNITS	Public Bidding								HDD, External, Portable, 1TB	8 UNITS	29,104.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	114,000.00												29,104.00		
CORPORATE PLANNING DEPARTMENT & PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
SCANNER DOCUMENT, Scanner, Auto-document Feeder (7,000-10,000 pages above)	400,000.00	2 UNITS	Public Bidding								SCANNER, Document Scanner, Auto- Document Feeder	2 UNITS	378,000.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	400,000.00												378,000.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHANGE IN MODE OF PROCUREMENT															
BDRD/ COA/ COMPTRO/ CORCOMM/ CORPLAN/ HRD/ NON-FORMAL SECTOR/ OCIO/ OP & CEO/ OSVP-LEGAL SECTOR/ OSVP-MSS/ OVP-CAG/ OVP-QAG/ PRID/ OAV-MINDANAO AREA															
PRINTER Inkjet, Colored; Regular	262,500.00	21 UNITS	Public Bidding								PRINTER, Inkjet, Colored	8 UNITS	32,244.32	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	262,500.00												32,244.32		
INFORMATION AND TECHNOLOGY MANAGEMENT DEPARTMENT															
COMMUNICATION DEVICE Pocket WiFi, openline	24,172.50	5 UNITS	Public Bidding								POCKET WI-FI, openline	5 UNITS	21,000.00	Shopping	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	24,172.50												21,000.00		

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ITEM/DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
CHANGE IN MODE OF PROCUREMENT															
BDRD/ CORCOMM/ CORPLAN/ ITMD/ NON-FORMAL SECTOR/ OSVP-MSS/ OVP-ACTUARY/ PHILHEALTH CARES/ PIMS(PMO)/ PRID/ PARD/ TASK FORCE IT-AUDIT/ TREASURY DEPARTMENT															
HDD External, Portable, 2 TB	120,000.00	20 UNITS	Public Bidding								HDD, External, Portable, 2TB	5 UNITS	28,440.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S. 2014
	120,000.00												28,440.00		

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