



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

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DC: 6464 Date: 5/28/14



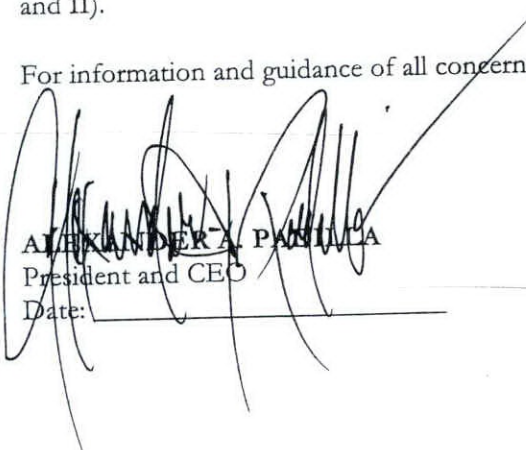
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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

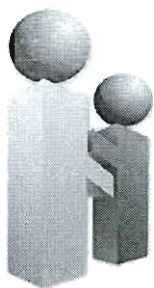

ALEXANDER A. PASCUAL
President and CEO
Date: _____

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DC: Wepd Date: 5/28/14

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PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2014

HEAD OFFICE (PART I)

BIDS AND AWARDS COMMITTEE – INFRASTRUCTURE

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Infrastructure

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Land Improvements																				
1	Total Cost	Task Force for Corporat Center and Offices (TFCC)	Public Bidding	07-Apr	08-Apr	15-Apr		16-Apr		02-May	09-May	12-May	06-Jun	11-Jun	26-Jun	COB	522,170,000.00		522,170,000.00	
Procurement of Office Building																				
1	Total Cost	Task Force for Corporat Center and Offices (TFCC)	Public Bidding	07-Apr	08-Apr	15-Apr		16-Apr		02-May	09-May	12-May	06-Jun	11-Jun	26-Jun	COB	1,940,690,000.00		1,940,690,000.00	
Leasehold Improvements																				
1	Lump-sum amount for HO's and PROs	Physical Resource and Infrastruc Departme	Public Bidding	11-Feb	12-Feb	19-Feb		20-Feb		04-Mar	11-Mar	14-Mar	08-Apr	11-Apr	28-Apr	COB	32,400,000.00		32,400,000.00	
1	Office Partitions for SG 24-25	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	08-May	09-May							16-May		11-Jun	26-Jun	COB	300,000.00		300,000.00	
1	Office Partitions for Third Level	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	08-May	09-May							16-May		11-Jun	26-Jun	COB	300,000.00		300,000.00	
1	Refurbish of room 706	Physical Resource and Infrastruc Departme	Public Bidding	07-Apr	08-Apr	15-Apr		16-Apr		02-May	09-May	12-May	06-Jun	11-Jun	26-Jun	COB	2,000,000.00		2,000,000.00	
Repair and Maintenance for Land Improvement																				
1	Improvement of PHIC Lot	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	21-May	22-May							29-May		23-Jun	08-Jul	COB	300,000.00	300,000.00		

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ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Infrastructure

Code	PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx		
Repair and Maintenance for Leasehold Improvements																						
		1 Preventive Maintenance and Various Repairs - Others	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	100,000.00	100,000.00			
Note: System generated report.																		Total	2,498,260,000.00	400,000.00	2,497,860,000.00	

