



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



# **ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (2nd BATCH)**

## **HEAD OFFICE**





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# **BIDS AND AWARDS COMMITTEES – GOODS AND SERVICES**



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# **REALIGNMENT OF FUNDS**

## **(ReReF)**

PHILIPPINE HEALTH INSURANCE CORPORATION  
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT  
CENTRAL OFFICE  
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

(FROM)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)						QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
REALIGNMENT OF FUNDS													
OFFICE OF THE CHIEF INFORMATION OFFICER													
COMPUTER, Desktop Computer, Regular	4 UNITS	Public Bidding	240,000.00	60,000.00	180,000.00		35,599.00	144,401.00	Sony 32" Led TV	1 UNIT	25,599.00	Negotiated Procurement - Small Value Procurement	
									TV Rack	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	
			240,000.00	60,000.00	180,000.00		35,599.00	144,401.00			35,599.00		

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ITEM/ DESCRIPTION (a)						QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
REALIGNMENT OF FUNDS													
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT													
MOTOR VEHICLE, WAGON Passenger Wagon / SUV / AUV / M/T with 2500cc engine displacement	3 UNITS	Public Bidding	1,081,300.00	0.00	1,081,300.00		872,000.00	209,300.00	MOTOR VEHICLE, All Terrain Vehicle with heavy duty chassis and body and an engine displacement not exceeding 3000cc for diesel	1 UNIT	872,000.00	Public Bidding	With changes in the specification on the first batch amendment, however, a need FOR BUDGET AUGMENTATION arises, thus re- alignment; For PCEO and COO respectively.
									MOTOR VEHICLE, Four-wheel sedan or hatch back type vehicle with not less than 4-doors and an engine displacement not exceeding 2800cc for diesel	1 UNIT		Public Bidding	
			1,081,300.00	0.00	1,081,300.00		872,000.00	209,300.00			872,000.00		

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REALIGNMENT OF FUNDS													
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT													
CHAIR, Junior Executive Chair for SG 24-25 and LHIO Heads, Ergonomic designed high-back office chairs with Integrated armrest, lockable rocking/tilting and adjustable gaslift mechanism, with at least 50mm. thick seat and back cushion	3 UNITS	Public Bidding	15,884.00	0.00	15,884.00		3,000.00	12,884.00	FURNITURES AND FIXTURES, STEEL OPEN TYPE SHELIVING, with seven (7) adjustable shelves including top and bottom. Fabricated in gauge #20 cold rolled sheets, with stiffener and with triangular brace on both sides and with angular post size: 1/8 x 1 1/2 x 1 1/2 Enamel light gray finish. Dimension: 84"H x 36"W x 148"D	63 UNITS	495,000.00	Negotiated Procurement - Small Value Procurement	To be installed at Basement 2 of CityState Building (Storage)
TOOLS, MECHANICAL Hydraulic Liftger	1 UNIT	Public Bidding	250,000.00	0.00	250,000.00	1 UNIT	250,000.00	0.00					
AUTO SUPPLY, Mechanic Tools	1 UNIT	Public Bidding	242,000.00	0.00	242,000.00	1 UNIT	242,000.00	0.00					
			507,884.00	0.00	507,884.00		495,000.00	12,884.00			495,000.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

*Leila S. Tuazon*  
LEILA S. TUAZON

OIC - Head  
Secretariat for the Bids and Awards Committees



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# **CHANGE IN MODE OF PROCUREMENT**



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(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHANGE IN MODE OF PROCUREMENT															
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, w/o timer, supply and installation, materials and labor	17,600.00	1 UNIT	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, w/o timer, supply and installation, materials and labor	1 UNIT	17,375.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	17,600.00			0.00	0.00	0.00	0.00		0.00	0.00			17,375.00		
OVERSEAS FILIPINO PROGRAM															
EVENTS EQUIPMENT TENT; Heavy-duty, foldable, with stand	60,500.00	5 UNITS	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	EVENTS EQUIPMENT TENT; Heavy-duty, foldable, with stand printing of Philhealth Logo	4 UNITS	35,700.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	60,500.00			0.00	0.00	0.00	0.00		0.00	0.00			35,700.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHANGE IN MODE OF PROCUREMENT															
OVP - CAG/ HUMAN RESOURCE DEPARTMENT/ CORPORATE MARKETING DEPARTMENT															
HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and TV Rack	54,450.00	1 UNIT	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and TV Rack	3 UNITS	126,735.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC CS & ITR Resolution Nos. 4 & 5, S, 2014
	54,450.00			0.00	0.00	0.00	0.00		0.00	0.00			126,735.00		
HRD/ CAE/ OSVP-HFPS/ OVP-CAG/ PRID/ SMD/ TFCCO															
COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	219,373.00	14 UNITS	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	7 UNITS	93,120.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC CS & ITR Resolution Nos. 4 & 5, S, 2014
	219,373.00			0.00	0.00	0.00	0.00		0.00	0.00			93,120.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHANGE IN MODE OF PROCUREMENT															
TASK FORCE IT AUDIT															
SOFA SET, For SG 28-29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: 1unit of 3-seater:1800mm.L x 800mm.D x 800mm.H., 2unit of 1-seater:850mm.L x 800mm	12,980.00	1 UNIT	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	SOFA SET for SG 26-27 Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric 1 unit of 2-seater: 1200mm L x 800mm D x 800mm H, 2 units of 1-seater: 850mmL x 800mm D x 800mm H, 1 unit center table with a minimum dimension of 600mm x 1000mm with heavy duty stainless steel frame/ stand	1 UNIT	12,500.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	12,980.00			0.00	0.00	0.00	0.00		0.00	0.00			12,500.00		

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