

Citystate Centre Building, 709 Shaw Boulsvard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (2nd BATCH)

HEAD OFFICE



Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center (02) 441-7442 Trunkline (02) 441-7444 www.philhealth.gov.ph



15 December 2014

OFFICE ORDER No. 0126.2014

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT

(2nd Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (2nd Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

sident and CEO Date Signed:

[teamphilhealth

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BIDS AND AWARDS COMMITTEES GOODS AND SERVICES



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REALIGNMENT OF FUNDS (ReReF)

(FROM)	QUANTITY PER	METHOD OF PROCUREMEN	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING		ANCELLATION APP (g)	AVAILABLE BALANCE	AMEN	IDMENT to	APP	METHOD OF PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)	APPROVED APP	T PER APP		(3)	(f)	QUANTITY	AMOUNT	(f · g)	ITEM	QUANTIT Y	AMOUNT	AMENDED AMENDED	
					R	EALIGNMEN	T OF FUNDS						,
OFFICE OF THE CHIEF INFO	RMATION OF	FICER											
COMPUTER, Desktop Computer, Regular	4 UNITS	Public Bidding	240,000.00	60,000.00	180,000.00		35,599.00	144,401.00	Sony 32" Led TV	1 UNIT	25,599.00	Negotiated Procurement - Small Value Procurement	
									TV Rack	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	
			240,000.00	60,000.00	180,000.00		35,599.00	144,401.00			35,599.00		

(FROM)	QUANTITY PER	METHOD OF	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING	_ A 00000000	ANCELLATION APP (g)	AVAILABLE BALANCE	AMEN	DMENT to	АРР	METHOD OF PROCUREMENT	REMARKS	
ITEM/ DESCRIPTION (a)	APPROVED APP	T PER APP		``	(f) [d · e]	QUANTITY AMOUNT		(f-g)	ITEM	QUANTIT Y	AMOUNT	AS UPDATED / AMENDED		
				A	R	EALIGNMEN	T OF FUNDS							
PHYSICAL RESOURCES AND	INFRASTRU	CTURE DEPARTA	MENT											
MOTOR VEHICLE, WAGON Passenger Wagon / SUV / AUV / M/T with 2500cc engine displacemet	3 UNITS	Public Bidding	1,081,300.00	0.00	1,081,300.00	¥	872,000.00	209,300.00	MOTOR VEHICLE, All Terrain Vehicle with heavy duty chasis and body and an engine displacement not exceeding 3000cc for diesel	1 UNIT	872,000.00		With changes in the specification on the first batch amendment,	
									MOTOR VEHICLE, Four-wheel sedan or hatch back type vehicle with not les than 4-doors and an engine displacemnt not exceeding 2800cc for diesel	1 UNIT			however, a need FOR BUDGET AUGMENTATIO N arises, thus re- alignment; For PCEO and COO respectively.	
			1,081,300.00	0.00	1,081,300.00		872,000.00	209,300.00			872,000.00			

BAC GOODS AND SERVICES

(FROM)	QUANTITY PER	METHOD OF PROCUREMEN	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE	AMEN	IDMENT to	АРР	METHOD OF PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)	APPROVED APP	T PER APP			(f) [d - e]	QUANTITY	AMOUNT	(f-g)	ITEM	QUANTIT Y	AMOUNT	AMENDED AMENDED	
	-				R	EALIGNMEN	T OF FUNDS						
PHYSICAL RESOURCES AND	INFRASTRU	CTURE DEPARTM	MENT										
CHAIR, Junior Executive Chair for SG 24-25 and LHIO Heads, Ergonomic designed high-back office chairs with integrated armrest, lockable rocking/tilting and adjustable gaslift mechanism, with at least 50mm. thick seat and back cush	3 UNITS	Public Bidding	15,884.00	0.00	15,884.00		3,000.00	12,884.00	FURNITURES AND FIXTURES, STEEL OPEN TYPE SHELVING, with seven (7) adjustable shelves including top and bottom. Fabricated in gauge #20 cold rolled sheets,	63 UNITS	495,000.00	Negotiated Procurement - Small Value Procurement	To be installed at Basement 2 of CityState Building (Storage)
TOOLS, MECHANICAL Hydraulic Liftger	1 UNIT	Public Bidding	250,000.00	0.00	250,000.00	1 UNIT	250,000.00	0.00	with stiffener and with triangular brace on both sides and with angular post size: 1/8 x 11/2 x 11/2 Enamel light gray finish. Dimension: 84"H x 36"W x 148"D		493,00000		
AUTO SUPPLY, Mechanic Tools	1 UNIT	Public Bidding	242,000.00	0.00	242,000.00	1 UNIT	242,000.00	0.00				†í	
			507,884.00	0.00	507,884.00		495,000.00	12,884.00			495,000.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee Certified Correct as to Consolidation:

LEILA S. TUAZON

OIC - Head

Secretariat for the Bids and Awards Committees



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CHANGE IN MODE OF PROCUREMENT

(FROM)	ORIGINAL COB [APP]	QUANTITY PER	METHOD OF	REALIGNMENT [AUGMENTATI ON OR	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING		ANCELLATION APP (g)	AVAILABLE BALANCE	AMENDA		METHOD OF PROCUREMENT AS UPDATED /	REMARKS	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	T PER APP	MODIFICATION] (c)			(f)	QUANTITY	AMOUNT	(f - g)	ITEM	QUANTIT Y	AMOUNT	AMENDED	
						СН	ANGE IN MODE OF P	ROCUREMEN	п						
PHYSICAL RESOURCES AND	INFRASTRUCTURE DEF	ARTMENT													
AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, w/o timer, supply and installation, materials and labor	17,600.00	1 UNIT	Public Bidding	0.00	0.00	0.00	0.00	÷	0.00	0.00	AIR CON WINDOW TYPE; 1.0 HP, Cooling Capacity, w/o timer, supply and installation, materials and labor	1 UNIT	17,375.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC CS & ITR Resolution Nos. 4 & 5, S, 2014
	17,600.00			0.00	0.00	0.00	0.00		0.00	0.00			17,375.00		
OVERSEAS FILIPINO PROGR	RAM		b—————————————————————————————————————												
EVENTS EQUIPMENT TENT; Heavy-duty, foldable, with stand	60,500.00	5 UNITS	Public Bidding	0.00	0.00	0.00	0.00	.27	0.00	0.00	EVENTS EQUIPMENT TENT; Heavy-duty, foldable, with stand printing of Philhealth Logo	4 UNITS	35,700.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	60,500.00			0.00	0.00	0.00	0.00		0.00	0.00			35,700.00		

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMEN		ADJUSTED COB	UTILIZATION (e)	(f)		ANCELLATION APP (g)	AVAILABLE BALANCE	AMENDM		METHOD OF PROCUREMENT	REMARKS	
ITEM/ DESCRIPTION (a)	(b)		T PER APP	MODIFICATION] (c)		orizinan (e)		QUANTITY	AMOUNT	(f · g)	ITEM	QUANTIT Y	AMOUNT	AS UPDATED / AMENDED	0.00.000
						СН	ANGE IN MODE OF P	ROCUREMEN	Т						
OVP - CAG/ HUMAN RESOUR	CE DEPARTMENT/ COF	IPORATE MA	RKETING DEPAR	RTMENT											
HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and TV Rack	54,450.00	1 UNIT	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	HOME APPLIANCES TELEVISION; LED, TELEVISION, 42" with DVD Player and TV Rack	3 UNITS	126,735.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	54,450.00			0.00	0.00	0.00	0.00		0.00	0.00			126,735.00		
HRD/ CAE/ OSVP-HFPS/ OVP-	CAG/ PRID/ SMD/ TFCC	0													
COMMUNICATION SYSTEM FACSIMILE MACHINE; Printing / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpi, HQ1200 (2400 x 600dpi) quality	219,373.00	14 UNITS	Public Bidding	0.00	0.00	0.00	0.00		0.00	0.00	COMMUNICATION SYSTEM FACSIMILE MACHINE; Printling / Scanning / Copying / Faxing up to 24 ppm (A4) / 24 ppm (letter), 16 MB 600 x 600 dpj, HQ1200 (2400 x 600dpj) quality	7 UNITS	93,120.00	Negotiated Procurement - Small Value Procurement	As per Joint BAC GS & ITR Resolution Nos. 4 & 5, S, 2014
	219,373.00			0.00	0.00	0.00	0.00		0.00	0.00			93,120.00		

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE	AMENDM		METHOD OF PROCUREMENT	REMARKS	
	(b)					(0)	(f)	QUANTITY	AMOUNT	(f - g)	ITEM	QUANTIT Y	AMOUNT	AS UPDATED / AMENDED	
						СН	ANGE IN MODE OF P	ROCUREMEN	г						1
TASK FORCE IT AUDIT															
SOFA SET, For SG 28-29, Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric, Minimum Size: tunit of 3-seater:1800mm.L x 800mm.D x 800mm.H., 2unit of 1-seater:850mm.L x 800mm		1 UNIT	Public Bidding	0.00	0.00	0.00	0.00	-	0.00	0.00	SOFA SET for SG 26-27 Seat and back cushion made up of high density foam in fully upholstered seat in flame retardant black fabric 1 unit of 2-seater: 1200mm L x 800mm D x 800mm X 1000mm D x 800mm X 1000mm D x 800mm X 1000mm D x 800mm D x 1000mm D x 100	1 UNIT	12,500.00	Negotiated Procurement - Small Value Procurement	As per Joint BAI GS & ITR Resolution Nos 4 & 5, S, 2014
	12,980.00			0.00	0.00	0.00	0.00		0.00	0.00			12,500.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Orrect as to Consolidation:

LEILA S. TUAZON

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