



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



26 May 2014

OFFICE ORDER

No. 0057, s. 2014
18

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY2014

As mandated in Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act," all government procurement shall be within the approved budget of the procuring entity and no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

Consistent with the provisions of R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management System-PHIC Budget System, completed the consolidation of the Project Procurement Management Plans (PPMPs) of the concerned end-users into the 2014 Annual Procurement Plan (APP). The 2014 APP is anchored on the approved 2014 Corporate Operating Budget (COB) which was approved by the PhilHealth Board of Directors through Resolution No. 1864, s.2014.

The Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP, in accordance with the parameters set in the R.A. and its RIRR. Further, the BACs recommended that the consolidated PPMPs using the FMS-PBS will be marked as "Annual Procurement Plan for CY 2014 (Part I)" and the consolidated modifications/amendments based on the approved REREFs/RCSFs/Amended PPMPs as "Annual Procurement Plan for CY 2014 (Part II)".

It is emphasized that all procurement based on the 2014 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Office Supplies and Materials with mode of procurement indicated as through "PS-DBM/Shopping" may utilize "Shopping" upon presentation and submission of Certificate of Non-availability of Stock (CNAS) issued by the PS-DBM; and
- b. Procurement of goods determined as through "Direct Contracting" must be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located.

Any change in the projects, programs and activities contained in the 2014 APP which requires updating of the PPMPs and corresponding amendment in the APP for CY2014 shall be guided by Office Order No. 03, s. 2009 entitled "Guidelines on Annual Procurement Plan (APP) Updating" and Office Order No. 0119, s. 2013, "Supplemental Provision to Office Order 03, s-2009, "Guidelines on Annual Procurement Plan (APP) Updating".

UNCONTROLLED

COPY

DC: 6464 Date: 5/28/14
18



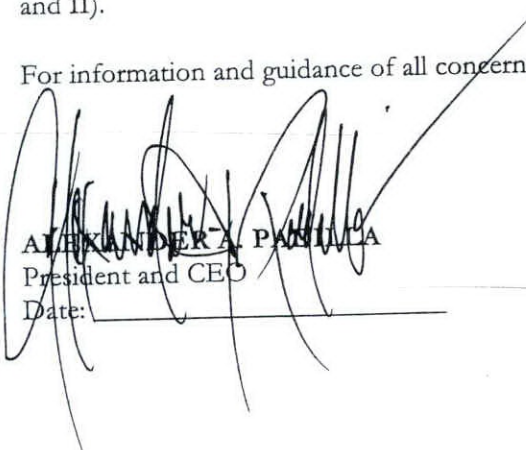
Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan (Part I and II).

For information and guidance of all concerned.

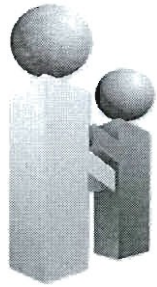

ALEXANDER A. PASCILLA
President and CEO
Date: _____

UNCONTROLLED

COPY

DC: lupod Date: 5/28/14

PS



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURO

**PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014**

HEAD OFFICE (PART I)

BIDS AND AWARDS COMMITTEE – CONSULTING SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
1	Atty. Caesar M. Ortega	Corporate Secretary	Negotiated Procurement - Highly Technical Consultants	13-Mar	14-Mar							21-Mar		15-Apr	30-Apr	COB	720,000.00	720,000.00		
1	Baseline Assessment of Internal Control System (BAICS)	Office of the Chief Audit Executive	Negotiated Procurement - Highly Technical Consultants	25-Apr	28-Apr							05-May		30-May	16-Jun	COB	240,000.00	240,000.00		
1	Consultant for the preparation of New Assessment Tool	Human Resource Department	Negotiated Procurement - Highly Technical Consultants	15-May	16-May							23-May		17-Jun	02-Jul	COB	160,000.00	160,000.00		
1	data and system enhancement in relation to possible interoperability amongst PHIC, DSWD and DOH databases	Non-Formal Sector	Negotiated Procurement - Highly Technical Consultants	29-Apr	30-Apr							08-May		02-Jun	17-Jun	COB	180,000.00	180,000.00		
1	Development of Staffing Pattern-covers staffing, change management plan and communication plan	Organizational Re-Structuring and Development	Negotiated Procurement - Agency to Agency	15-May	16-May							23-May		17-Jun	02-Jul	COB	3,300,000.00	3,300,000.00		
1	Disaster Recovery Planning Specialist	Information Security Department	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	360,000.00	360,000.00		
1	For PhilHealth HUB	Corporate Planning Department	Negotiated Procurement - Small Value Procurement	02-Apr	03-Apr							10-Apr		05-May	20-May	COB	210,000.00	210,000.00		
4	Fund Manager Banks and Non-Banks	Fund Management Services	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	10,000,000.00	10,000,000.00		
1	Fund Manager Banks Fee	Fund Management Services	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,500,000.00	2,500,000.00		
1	GAD expert consultant	Gender and Development	Negotiated Procurement - Highly Technical Consultants	15-May	16-May							23-May		17-Jun	02-Jul	COB	450,000.00	450,000.00		
1	Health Financing	Office of the President and CEO - Proper	Public Bidding	21-Jan	22-Jan	29-Jan	30-Jan	21-Feb		07-Mar	14-Mar	17-Mar	11-Apr	14-Apr	29-Apr	COB	720,000.00	720,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
1	hiring of consultant for eClaims	Office of the Chief Information Officer	Negotiated Procurement - Highly Technical Consultants Proper	07-Apr	08-Apr							16-Apr		15-May	30-May	COB	360,000.00	360,000.00		
1	hiring of Consultant for Information Sector Project	Office of the Chief Information Officer	Negotiated Procurement - Highly Technical Consultants Proper	14-May	15-May							22-May		16-Jun	01-Jul	COB	360,000.00	360,000.00		
1	hiring of consultant to assist Information Sector	Office of the Chief Information Officer	Negotiated Procurement - Highly Technical Consultants Proper	25-Apr	28-Apr							05-May		30-May	16-Jun	COB	360,000.00	360,000.00		
1	Hiring of Expert Consultants	Human Resource Department	Negotiated Procurement - Highly Technical Consultants	15-May	16-May							23-May		17-Jun	02-Jul	COB	200,000.10	200,000.10		
1	In preparation for DRG implementation	Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	340,120.00	340,120.00		
1	Incremental fee	Fund Management Services	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	5,000,000.00	5,000,000.00		
1	Information Security Management System	Information Security Department	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	360,000.00	360,000.00		
1	IT Consultant	Comptroller Department	Negotiated Procurement - Highly Technical Consultants	15-May	16-May							23-May		17-Jun	02-Jul	COB	750,000.00	750,000.00		
1	Network Security Outsourcing Framework	Information Security Department	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	360,000.00	360,000.00		
1	Outsourcing of Accredited Collecting Agents	Office of the Senior Vice President Fund Management Sector	Negotiated Procurement - Small Value Procurement	15-May	16-May							23-May		17-Jun	02-Jul	COB	375,000.00	375,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAP	Procurement Program/Project	PMD / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
1	PBR No.1840,s.2013	Treasury	Public Bidding	12-Mar	13-Mar	20-Mar	21-Mar	11-Apr		25-Apr	02-May	05-May	30-May	02-Jun	17-Jun	COB	504,000.00	504,000.00		
		Departme																		
1	Performance Management- to support the new organization design	Organizat	Negotiated Re- Procurement and Value Developm	15-May	16-May							23-May		17-Jun	02-Jul	COB	200,000.00	200,000.00		
		Re- Structurn																		
1	PhilHealth Dashboard	Corporat Planning	Negotiated Procurement - Small Value Procurement	02-Apr	03-Apr							10-Apr		05-May	20-May	COB	120,000.00	120,000.00		
		Departme																		
1	Technical Consultant	Office of the Chairman	Negotiated Procurement - Highly Technical PhilHealth Consultants Board	27-Feb	28-Feb							07-Mar		01-Apr	16-Apr	COB	900,000.00	900,000.00		
		PhilHealth																		
1	Training Course on Basic Quality and Productivity	Organizat	Negotiated Re- Procurement and Value Developm	15-May	16-May							23-May		17-Jun	02-Jul	COB	201,600.00	201,600.00		
		Re- Structurn																		
1	Training Management-Skills Development to support new organization design	Organizat	Negotiated Re- Procurement and Value Developm	15-May	16-May							23-May		17-Jun	02-Jul	COB	200,000.00	200,000.00		
		Re- Structurin																		
Procurement of Contract Services																				
1	Annual Report	Corporat Planning	Negotiated Procurement - Small Value Procurement	02-Apr	03-Apr							10-Apr		05-May	20-May	COB	200,000.00	200,000.00		
		Departme																		
1	appraisal of lot	Task Force for Corporat Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	08-May	09-May							16-May		11-Jun	26-Jun	COB	50,000.00	50,000.00		
1	Appraisals of Lots	Physical Resource and Infrastruc	Negotiated Procurement - Small Value Procurement	08-May	09-May							16-May		11-Jun	26-Jun	COB	500,000.00	500,000.00		
		Departme																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Contract Services																				
	2 Conduct of social marketing study	Benefits Development and Research Departme	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	3,500,000.00	3,500,000.00		
	1 contract for the use of plants for executive offices	Physical Resource and Infrastruc Departme	Negotiated Procurement - Small Value Procurement	07-Apr	08-Apr							16-Apr		12-May	27-May	COB	480,000.00	480,000.00		
	1 Development of accreditation standards for non-hospital facilities	Standard Monitorin Departme	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,500,000.00	2,500,000.00		
	1 Encoding Services	Formal Sector	Negotiated Procurement - Small Value Procurement	28-May	29-May							05-Jun		30-Jun	15-Jul	COB	110,000.00	110,000.00		
	1 Enter into a MOA with an Assessment Center in the conduct of exams for promotion/pre-employment process	Human Resource Departme	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	2,000,000.00	2,000,000.00		
	1 Hiring of Marketing Research Firm	Corporat Marketing Departme Procurement	Negotiated Procurement - Small Value Procurement	28-Mar	31-Mar							07-Apr		02-May	19-May	COB	500,000.00	500,000.00		
	1 Maintenance to the TIMS	Treasury Departme	Public Bidding	12-Mar	13-Mar	20-Mar	21-Mar	11-Apr		25-Apr	02-May	05-May	30-May	02-Jun	17-Jun	COB	1,000,000.00	1,000,000.00		
	1 Outsource (Conceptualization & Production of Newsletter	Corporat Communic Departme	Public Bidding	21-Jan	22-Jan	29-Jan	30-Jan	20-Feb		04-Mar	11-Mar	14-Mar	08-Apr	11-Apr	28-Apr	COB	1,000,000.00	1,000,000.00		
	1 Printer Rental	Corporat Communic Departme Procurement	Negotiated Procurement - Small Value Procurement	21-Mar	24-Mar							31-Mar		25-Apr	12-May	COB	36,000.00	36,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Contract Services																				
1	Z8ITS deployed to contracted hospitals and PRO BAS	Benefits Department	Public Bidding and Research	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	6,000,000.00	6,000,000.00		
Procurement of Research Services																				
1	Actual Studies for every New Benefits	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Assistance in health Research fro PhilHealth employees & students in PhilHealth Internship Program	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	1,423,479.22	1,423,479.22		
1	Comparative Study on the Utilization of Funds among selected countries	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	3,000,000.00	3,000,000.00		
1	Conduct of National Demographic and Health Survey	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Determining Coverage and Rates of Out-Patient and Catastrophic Package	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,500,000.00	2,500,000.00		
1	Effectiveness of Outsourcing Premium Collection Function in PhilHealth	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Engaging Private Sector for Provision of Supplemental Package	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Enhancing Provider Payment Mechanisms	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,500,000.00	2,500,000.00		
1	Establishing process of excellence for the NHIP	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Evaluating Multi-Country Experience on Health Insurance Coverage of Elderly Persons	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	3,000,000.00	3,000,000.00		
1	Implementation for electronic PhilHealth Claim Form 3	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Research Services																				
	1 Impact Assessment Studies for PhilHealth Cares &PhilHealth Express	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
	1 Impact of Case Rates and NBB on members and Providers	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	3,000,000.00	3,000,000.00		
	1 Importance of ICPC2 for PCB Program	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	1,500,000.00	1,500,000.00		
	1 Incentives of PhilHealth Members not confined or used thier PhilHealth Benefits	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	1,500,000.00	1,500,000.00		
	1 Local Health Insurance Studies	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
	1 PhilHealth Coverage and Unmet Needs of SP Members	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
	1 PhilHealth Validation Studies	Research	Negotiated Procurement - Small Value Procurement	17-Oct	20-Oct							27-Oct		21-Nov	08-Dec	COB	500,000.00	500,000.00		
	1 Process Documentation of Barangay Based Registration	Research	Negotiated Procurement - Small Value Procurement	17-Oct	20-Oct							27-Oct		21-Nov	08-Dec	COB	200,000.00	200,000.00		
	1 Qualitative Research and Study for the paying behavior of the members in Informal Econocy	Research	Negotiated Procurement - Small Value Procurement	17-Oct	20-Oct							27-Oct		21-Nov	08-Dec	COB	500,000.00	500,000.00		
	1 Role of HMOs and Private Insurance in UHC in the Philippines	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,500,000.00	2,500,000.00		
	1 Satisfaction survey of PhilHealth Patients in Hospitals	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	3,000,000.00	3,000,000.00		
	1 Studies on Improving NHIP coverage, availment and Support Value	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
	1 Studies on Premium Paid for Health Coverage	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,500,000.00	2,500,000.00		

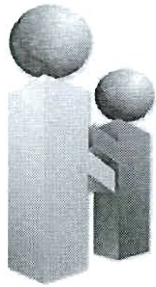


Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2014

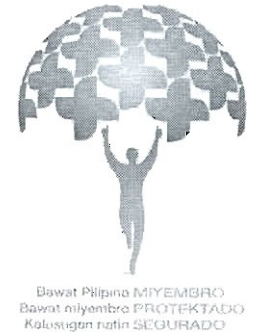
BAC Consulting Services

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Research Services																				
1	SWS survey	Corporate Communic	Public Bidding	26-Mar	27-Mar	03-Apr	04-Apr	25-Apr		09-May	16-May	19-May	13-Jun	17-Jun	02-Jul	COB	1,000,000.00	1,000,000.00		
1	SWS Survey	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	1,000,000.00	1,000,000.00		
1	Validation of Case Rates and Mechanism of Price Setting	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
1	Value of snomed classification system for the NHIP	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	1,500,000.00	1,500,000.00		
1	Willingness to Pay Study for Supplemental Benefits in the IPP and Formal Segment	Research	Public Bidding	03-Sep	04-Sep	11-Sep	12-Sep	02-Oct		14-Oct	21-Oct	24-Oct	18-Nov	21-Nov	08-Dec	COB	2,000,000.00	2,000,000.00		
Note: System generated report.																Total	102,430,199.32	102,430,199.32	0.00	





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



**PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014**

HEAD OFFICE (PART II)

BIDS AND AWARDS COMMITTEE – CONSULTING SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f) g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	to APP (g)							ITEM	QUANTIT Y		AMOUNT				
	QUANTITY											AMOUNT			
OFFICE OF THE CHAIRPERSON OF PHILHEALTH BOARD															
CONSULTANCY SERVICES, Technical Consultant	900,000.00		Negotiated Procurement - Highly Technical Consultants								Technical Assistance on Information Technology for the Office of the Chairperson of PhilHealth Board		450,000.00	Highly Technical Consultants	Source of fund as per APP CY 2014 BAC-CS page 3
	900,000.00												450,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 PART II
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]				(d)	[b - e]			to APP (g)			ITEM	QUANTITY	AMOUNT		
ITEM/ DESCRIPTION (a)	(b)				or	[b + e]			QUANTITY	AMOUNT						
WORLD BANK												GROUP VICE PRESIDENT - CORPLAN AND OSD				
Technical Assistance and training for the implementation of Scorecard and Actuarial Analysis												External Validation of Balanced Scorecard Indicators		500,000.00	Selection based on Consultant's qualifications	
												Review/ re-alignment and Implementation of Organization Structure and Staffing		1,250,000.00	Agency to Agency	Mode of procurement as per BAC-CS Resolution No. 6 S. 2014
														1,750,000.00		