



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



20 October 2014

OFFICE ORDER

No. 0106-2014

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date Signed: 10/31/14

MASTER
DOCUMENT
DC: 11/16/14
Date: 11/16/14

teamphilhealth

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PhilHealth | Office of the CEO



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ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (1ST BATCH)

HEAD OFFICE



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BIDS AND AWARDS COMMITTEE – CONSULTING SERVICES

MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)

10% MANDATORY RESERVES

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCUREMENT T PER APP	REALIGN MENT [AUGMEN TATION OR MODIFICA	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATI ON (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTIT Y	AMOUNT		ITEM	QUAN TITY	AMOUNT		
10 % MANDATORY RESERVES FUND															
BENEFITS DEVELOPMENT AND RESEARCH DEPARTMENT															
CONTRACT SERVICES, ZBITS deployed to contracted hospitals and PRO BAS	6,000,000		Public Bidding	0	6,000,000	0	6,000,000		3,309,611	2,690,389	CONTRACT SERVICES, ZBITS deployed to contracted hospitals and PRO BAS		2,690,389	Public Bidding	
	6,000,000			0	6,000,000	0	6,000,000		3,309,611	2,690,389			2,690,389		
COMPTROLLERSHIP DEPARTMENT															
CONSULTANCY SERVICES, IT Consultant	750,000		Negotiated Procurement - Highly Technical Consultants	0	750,000	0	750,000		187,500	562,500	CONSULTING SERVICES, IT Consultant		562,500	Negotiated Procurement - Highly Technical Consultants	
	750,000			0	750,000	0	750,000	0	187,500	562,500			562,500		
CORPORATE PLANNING DEPARTMENT															
CONSULTANCY SERVICES, For PhilHealth HUB	210,000		Negotiated Procurement - Small Value Procurement	0	210,000	0	210,000		33,000	177,000	CONSULTING SERVICES, For PhilHealth HUB		177,000	Negotiated Procurement - Small Value Procurement	
CONTRACT SERVICES, Annual Report	200,000		Negotiated Procurement - Small Value Procurement	0	200,000	0	200,000		130,000	70,000	CONTRACT SERVICES, Annual Report		70,000	Negotiated Procurement - Small Value Procurement	
	410,000			0	410,000	0	410,000		163,000	247,000			247,000		

PHILIPPINE HEALTH INSURANCE CORPORATION
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CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

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								to APP (g)			ITEM	QUAN TITY	AMOUNT		
								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
FUND MANAGEMENT SERVICES															
CONSULTANCY SERVICES, Incremental to the Fee	5,000,000		Public Bidding	0	5,000,000	0	5,000,000		1,750,000	3,250,000	CONSULTING SERVICES, Incremental to the Fee		3,250,000	Public Bidding	
	5,000,000			0	5,000,000	0	5,000,000	0.00	1,750,000	3,250,000			3,250,000		
GENDER AND DEVELOPMENT															
CONSULTANCY SERVICES, GAD expert consultant	450,000		Negotiated Procurement - Highly Technical Consultants	0	450,000	0	450,000		45,000	405,000	CONSULTING SERVICES, GAD expert consultant		405,000	Negotiated Procurement - Highly Technical Consultants	
	450,000			0	450,000	0	450,000		45,000	405,000			405,000		
HUMAN RESOURCE DEPARTMENT															
CONSULTANCY SERVICES, Consultant for the preparation of New Assessment Tool	160,000		Negotiated Procurement - Highly Technical Consultants	0	160,000	0	160,000		16,000	144,000	CONSULTING SERVICES, Consultant for the preparation of New Assessment Tool		144,000	Negotiated Procurement - Highly Technical Consultants	
CONSULTANCY SERVICES, Hiring of Expert Consultants	200,000		Negotiated Procurement - Highly Technical Consultants	0	200,000	0	200,000		20,000	180,000	CONSULTING SERVICES, Hiring of Expert Consultants		180,000	Negotiated Procurement - Highly Technical Consultants	

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								to APP (g)			ITEM	QUAN TITY	AMOUNT		
ITEM/ DESCRIPTION (a)								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
CONTRACT SERVICES, Enter into a MOA with an Assessment Center in the conduct of exams for promotion/pre- employment process	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	CONTRACT SERVICES, Enter into a MOA with an Assessment Center in the conduct of exams for promotion/pre-employment process		1,800,000	Public Bidding	
	2,360,000	0		0	2,360,000	0	2,360,000		236,000	2,124,000			2,124,000		
INFORMATION SECURITY DEPARTMENT															
CONSULTANCY SERVICES, Disaster Recovery Planning Specialist	360,000		Negotiated Procurement - Small Value Procurement	0	360,000	0	360,000		36,000	324,000	CONSULTING SERVICES, Disaster Recovery Planning Specialist		324,000	Negotiated Procurement - Small Value Procurement	
CONSULTANCY SERVICES, Information Security Management System	360,000		Negotiated Procurement - Small Value Procurement	0	360,000	0	360,000		36,000	324,000	CONSULTING SERVICES, Information Security Management System		324,000	Negotiated Procurement - Small Value Procurement	
CONSULTANCY SERVICES, Network Security Outsourcing Framework	360,000		Negotiated Procurement - Small Value Procurement	0	360,000	0	360,000		36,000	324,000	CONSULTING SERVICES, Network Security Outsourcing Framework		324,000	Negotiated Procurement - Small Value Procurement	
	1,080,000			0	1,080,000	0	1,080,000		108,000	972,000			972,000		

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											ITEM	QUAN TITY	AMOUNT		
ITEM/ DESCRIPTION (a)								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
OFFICE OF THE CHIEF AUDIT EXECUTIVE/ INTERNAL AUDIT															
CONSULTANCY SERVICES, Baseline Assessment of Internal Control System (BAICS)	240,000		Negotiated Procurement - Highly Technical Consultants	0	240,000	0	240,000		24,000	216,000	CONSULTING SERVICES, Baseline Assessment of Internal Control System (BAICS)		216,000	Negotiated Procurement - Highly Technical Consultants	
	240,000			0	240,000	0	240,000		24,000	216,000			216,000		
OFFICE OF THE PRESIDENT AND CEO															
CONSULTANCY SERVICES, Health Financing	720,000		Public Bidding	0	720,000	0	720,000		133,281	586,719	CONSULTING SERVICES, Health Financing		586,719	Public Bidding	
	720,000			0	720,000	0	720,000		133,281	586,719			586,719		
OSVP - FUND MANAGEMENT SECTOR															
CONSULTANCY SERVICES, Outsourcing of Accredited Collecting Agents	375,000		Negotiated Procurement - Small Value Procurement	0	375,000	0	375,000		116,320	258,680	CONSULTING SERVICES, Outsourcing of Accredited Collecting Agents		258,680	Negotiated Procurement - Small Value Procurement	
	375,000			0	375,000	0	375,000		116,320	258,680			258,680		

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								QUANTIT Y	AMOUNT						
ITEM/DESCRIPTION (a)															
10 % MANDATORY RESERVES FUND															
ORGANIZATIONAL RE-STRUCTURING AND DEVELOPMENT															
CONSULTANCY SERVICES, Performance Management - to support the new organization design	200,000		Negotiated Procurement - Small Value Procurement	0	200,000	0	200,000		200,000	0	CONSULTING SERVICES, Performance Management - to support the new organization design		0		
CONSULTANCY SERVICES, Training Management-Skills Development to support new organization design	200,000		Negotiated Procurement - Small Value Procurement	0	200,000	0	200,000		190,160	9,840	CONSULTING SERVICES, Training Management-Skills Development to support new organization design		9,840	Negotiated Procurement - Small Value Procurement	
	400,000			0	400,000	0	400,000		390,160	9,840			9,840		
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
CONTRACT SERVICES, Appraisals of Lots	500,000		Negotiated Procurement - Small Value Procurement	0	500,000	0	500,000		150,000	350,000	CONTRACT SERVICES, Appraisals of Lots		350,000	Negotiated Procurement - Small Value Procurement	
	500,000			0	500,000	0	500,000		150,000	350,000			350,000		

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10 % MANDATORY RESERVES FUND															
RESEARCH															
RESEARCH SERVICES, Actural Studies for every New Benefits	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Actural Studies for every New Benefits		1,800,000	Public Bidding	
RESEARCH SERVICES, Assistance in health Research fro PhilHealth employees & students in PhilHealth Internship Program	1,423,479		Public Bidding	0	1,423,479	0	1,423,479		142,348	1,281,131	RESEARCH SERVICES, Assistance in health Research fro PhilHealth employees & students in PhilHealth Internship Program		1,281,131	Public Bidding	
RESEARCH SERVICES, Comparative Study on the Utilization of Funds among selected countries	3,000,000		Public Bidding	0	3,000,000	0	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Comparative Study on the Utilization of Funds among selected countries		2,700,000	Public Bidding	

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ITEM/DESCRIPTION (a)															
10 % MANDATORY RESERVES FUND															
RESEARCH SERVICES, Conduct of National Demographic and Health Survey	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Conduct of National Demographic and Health Survey		1,800,000	Public Bidding	
RESEARCH SERVICES, Determining Coverage and Rates of Out- Patient and Catastrophic Package	2,500,000		Public Bidding	0	2,500,000	0	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Determining Coverage and Rates of Out-Patient and Catastrophic Package		2,250,000	Public Bidding	
RESEARCH SERVICES, Effectiveness of Outsourcing Premium Collection Function in PhilHealth	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Effectiveness of Outsourcing Premium Collection Function in PhilHealth		1,800,000	Public Bidding	
RESEARCH SERVICES, Engaging Private Sector for Provision of Supplemental Package	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Engaging Private Sector for Provision of Supplemental Package		1,800,000	Public Bidding	
RESEARCH SERVICES, Enhancing Provider Payment Mechanisms	2,500,000		Public Bidding	0	2,500,000	0	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Enhancing Provider Payment Mechanisms		2,250,000	Public Bidding	

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ITEM/ DESCRIPTION (a)								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
RESEARCH SERVICES, Establishing process of excellence for the NHIP	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Establishing process of excellence for the NHIP		1,800,000	Public Bidding	
RESEARCH SERVICES, Evaluating Multi-Country Experience on Health Insurance Coverage of Elderly Persons	3,000,000		Public Bidding	0	3,000,000	0	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Evaluating Multi-Country Experience on Health Insurance Coverage of Elderly Persons		2,700,000	Public Bidding	
RESEARCH SERVICES, Implementation for electronic PhilHealth Claim Form 3	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Implementation for electronic PhilHealth Claim Form 3		1,800,000	Public Bidding	
RESEARCH SERVICES, Impact Assessment Studies for PhilHealth Cares &PhilHealth Express	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Impact Assessment Studies for PhilHealth Cares &PhilHealth Express		1,800,000	Public Bidding	
RESEARCH SERVICES, Impact of Case Rates and NBB on members and Providers	3,000,000		Public Bidding	0	3,000,000	0	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Impact of Case Rates and NBB on members and Providers		2,700,000	Public Bidding	

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ITEM/ DESCRIPTION (a)															
10 % MANDATORY RESERVES FUND															
RESEARCH SERVICES, Importance of ICPC2 for PCB Program	1,500,000		Public Bidding	0	1,500,000	0	1,500,000		150,000	1,350,000	RESEARCH SERVICES, Importance of ICPC2 for PCB Program		1,350,000	Public Bidding	
RESEARCH SERVICES, Incentives of PhilHealth Members not confined or used thier PhilHealth Benefits	1,500,000		Public Bidding	0	1,500,000	0	1,500,000		150,000	1,350,000	RESEARCH SERVICES, Incentives of PhilHealth Members not confined or used thlier PhilHealth Benefits		1,350,000	Public Bidding	
RESEARCH SERVICES, Local Health Insurance Studies	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Local Health Insurance Studies		1,800,000	Public Bidding	
RESEARCH SERVICES, PhilHealth Coverage and Unmet Needs of SP Members	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, PhilHealth Coverage and Unmet Needs of SP Members		1,800,000	Public Bidding	
RESEARCH SERVICES, PhilHealth Validation Studies	500,000		Negotiated Procurement - Small Value Procurement	0	500,000	0	500,000		50,000	450,000	RESEARCH SERVICES, PhilHealth Validation Studies		450,000	Negotiated Procurement - Small Value Procurement	
RESEARCH SERVICES, Process Documentation of Barangay Based Registration	200,000		Negotiated Procurement - Small Value Procurement	0	200,000	0	200,000		20,000	180,000	RESEARCH SERVICES, Process Documentation of Barangay Based Registration		180,000	Negotiated Procurement - Small Value Procurement	

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ITEM/ DESCRIPTION (a)															
10 % MANDATORY RESERVES FUND															
RESEARCH SERVICES, Qualitative Research and Study for the paying behavior of the members in Informal Econocy	500,000		Negotiated Procurement - Small Value Procurement	0	500,000	0	500,000		50,000	450,000	RESEARCH SERVICES, Qualitative Research and Study for the paying behavior of the members in Informal Econocy		450,000	Negotiated Procurement - Small Value Procurement	
RESEARCH SERVICES, Role of HMOs and Private Insurance in UHC in the Philippines	2,500,000		Public Bidding	0	2,500,000	0	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Role of HMOs and Private Insurance in UHC in the Philippines		2,250,000	Public Bidding	
RESEARCH SERVICES, Satisfaction survey of PhilHealth Patients in Hospitals	3,000,000		Public Bidding	0	3,000,000	0	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Satisfaction survey of PhilHealth Patients in Hospitals		2,700,000	Public Bidding	
RESEARCH SERVICES, Studies on Improving NHIP coverage, availment and Support Value	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Studies on Improving NHIP coverage, availment and Support Value		1,800,000	Public Bidding	
RESEARCH SERVICES, Studies on Premium Paid for Health Coverage	2,500,000		Public Bidding	0	2,500,000	0	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Studies on Premium Paid for Health Coverage		2,250,000	Public Bidding	
RESEARCH SERVICES, SWS Survey	1,000,000		Public Bidding	0	1,000,000	0	1,000,000		100,000	900,000	RESEARCH SERVICES, SWS Survey		900,000	Public Bidding	

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ITEM/ DESCRIPTION (a)								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
RESEARCH SERVICES, Validation of Case Rates and Mechanism of Price Setting	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Validation of Case Rates and Mechanism of Price Setting		1,800,000	Public Bidding	
RESEARCH SERVICES, Value of snomed classification system for the NHIP	1,500,000		Public Bidding	0	1,500,000	0	1,500,000		150,000	1,350,000	RESEARCH SERVICES, Value of snomed classification system for the NHIP		1,350,000	Public Bidding	
RESEARCH SERVICES, Willingness to Pay Study for Supplemental Benefits In the IPP and Formal Segment	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Willingness to Pay Study for Supplemental Benefits in the IPP and Formal Segment		1,800,000	Public Bidding	
	54,123,479			0	54,123,479	0	54,123,479		5,412,348	48,711,131			48,711,131		
STANDARDS MONITORING DEPARTMENT															
CONTRACT SERVICES, Development of accreditation standards for non-hospital facilities	2,500,000		Public Bidding	0	2,500,000	0	2,500,000		275,000	2,225,000	CONTRACT SERVICES, Development of accreditation standards for non-hospital facilities		2,225,000	Public Bidding	
	2,500,000			0	2,500,000	0	2,500,000		275,000	2,225,000			2,225,000		

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC CONSULTING SERVICES

(FROM)	ORIGINAL COB [APP] (b)	QUANTI TY PER APPROV ED APP	METHOD OF PROCUREMEN T PER APP	REALIGN MENT [AUGMEN TATION OR MODIFICA	ADJUSTED COB (d) [b + e] or [b - e]	UTILIZATI ON (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
											to APP (g)	ITEM	QUAN TITY		
ITEM/ DESCRIPTION (a)								QUANTIT Y	AMOUNT						
10 % MANDATORY RESERVES FUND															
TASK FORCE FOR CORPORATE CENTER AND OFFICES															
CONTRACT SERVICES, Appraisal of Lot	50,000		Negotiated Procurement - Small Value Procurement	0	50,000	0	50,000		5,000	45,000	CONTRACT SERVICES, Appraisal of Lot		45,000	Negotiated Procurement - Small Value Procurement	
	50,000			0	50,000	0	50,000		5,000	45,000			45,000		
TREASURY DEPARTMENT															
CONSULTANCY SERVICES, PBR No. 1840, S. 2013	504,000		Public Bidding	0	504,000	0	504,000		50,400	453,600	CONSULTING SERVICES, PBR No. 1840, S. 2013		453,600	Public Bidding	
CONTRACT SERVICES, Maintenance to the TMS	1,000,000		Public Bidding	0	1,000,000	0	1,000,000		100,000	900,000	CONSULTING SERVICES, Maintenance to the TMS		900,000	Public Bidding	
	1,504,000			0	1,504,000	0	1,504,000		150,400	1,353,600			1,353,600		

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
DIC - Head
Secretariat for the Bids and Awards Committee