



OFFICE ORDER No. 0106-2014

TO : ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2014 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1st Batch)

Consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (IRR), the 2014 APP, anchored on the approved Corporate Operating Budget, was issued through Office Order No. 0057 dated 26 May 2014 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuations and introduction of new or complementary programs/projects, require corresponding adjustment in the approved APP. After judicious review and evaluation of such revisions/modifications in programs and projects by proper parties, some of which require realignment of funds, amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure, and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached 2014 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2014 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

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PhilHealth i C)ffice of the Pi	CE0		

www.facebook.com/PhilHealth

actioncenter@philhealth.gov.ph



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthine 441-7444 www.philealh.gov.ph



ANNUAL PROCUREMENT PLAN FOR CY 2014 AMENDMENT (1ST BATCH)

HEAD OFFICE



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthine 441-7444 www.phileealh.gov.ph



BIDS AND AWARDS COMMITTEE -CONSULTING SERVICES

MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)

REALIGNMENT OF FUND (ReReF)

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	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED	PROCUREMEN	REALIGNMENT (AUGMENTATI ON OR	ADJUSTED COB (d) [b-e	UTILIZATION (e)		To 25	ANCELLATION	AVAILABLE BALANCE (f	AMEI	NDMENT to	APP	METHOD OF PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)		АРР	T PER APP	MODIFICATION] (c)	or [b+e]		(f) [d-e]	QUANTITY	AMOUNT	g)	ITEM	QUANTIT Y	AMOUNT	AMENDED	
CHIEF AUDIT EXECUTIVE/ OVI	P- INTERNAL AUDIT														
TRAINING EXPENSE (local), Internal, IT Auditing	550.750.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	550,750.00	0.00	550,750.00		379,275.00	171,475.00	Consulting Services		379,275.00	Negotiated Procurement - Highly Technical Consultants	Budget augmentation for Baseline Assessment of Internal Control System (BAICS) consultancy
	550,750.00			0.00	550,750.00	0.00	550,750-00		379,275.00	171,475.00			379,275.00		
INTERNATIONAL AND LOCAL	. ENGAGEMENT DEPAR	TMENT													
MARKETING AND PROMOTIONAL EXPENSE, Meals Partners & Tokens Partners	724,500.00		Negotiated Procurement - Small Value Procurement	0.00	724,500.00	15,045.00	709,455.00		94,500.00	614,955.00	Consulting Services		94,500.00	Negotiated Procurement - Highly Technical Consultants	A customer satisfaction tool will be developed instead
	724,500.00			0.00	724,500.00	15,045.00	709,455.00		94,500.00	614,955.00			94,500.00		

BAC CONSULTING SERVICES

(FROM)	ORIGINAL COB [APP]		METHOD OF	REALIGNMENT [AUGMENTATI ON OR	ADJUSTED COB	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING	and the second second	APP (g)	AVAILABLE	AME	NDMENT to A	NPP	METHOD OF PROCUREMENT	REMARKS
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	T PER APP	MODIFICATION] (¢)			(f) [d-e]	QUANTITY	AMOUNT	8)	ITEM	QUANTIT Y	AMOUNT	AS UPDATED / AMENDED	
QUALITY MANAGEMENT S	YSTEM (QMS)		1						10.00						
HONORARIUM	325,000.00			0.00	325,000.00	0.00	325,000.00		325.000.00	0.00	CONTRACT SERVICES Procure and engage the services of a	5.	457,000.00	Negotiated Procurement - Small Value Procurement	For the conduct of assessment and audit of PhilHealth's
TRAINING EXPENSE, Internal, Organizational Effectiveness	1,374,542.50		Negotiated Procurement - Lease of Real Property and Venue	0.00	1,374,542.50	575,280.00	799,262.50		132,000.00	667,262-50	Certifying Body (CB)				Quality Mangement System and periodic Surveillance Audit thereafte
	1,699,542.50			0.00	1,699,542.50	575,280.00	1,124,262.50		457.000.00	667,262.50			457,000.00		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

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LEILA S. TUAZON OIC - Head Secretariat for the Bids and Awards Committees

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

(FROM)	ORIGINAL COB			REALIGNMENT			AVAILABLE	FORC	ANCELLATION		AME	NDMENT to	APP		
((100))	[APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMEN T PER APP	(AUGMENTATI ON OR MODIFICATION)	ADJUSTED COB (d) [b · e] ar [b · e]	UTILIZATION (e)	BALANCE BEFORE UPDATING (f)		o APP (g)	AVAILABLE BALANCE (f•g)	10/161			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)			(c)			[d - s]	QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
		1				PROJECT P	I ROCUREMENT MAN	AGEMENT PL	AN		1				
RESEARCH											CORPORATE PLANNIN	NG DEPARTA	AENT		
RESEARCH SERVICES, Local Health Insurance Studies	2,000,000.00		Public Bidding						2,000,000.00	0.00	Support Value Survey		4,000,000.00	Negoliated - Government to Government	Research Firm
RESEARCH SERVICES, Studies on Improving NHIP coverage, availment and Support Value	2,000,000.00		Public Bidding						2,000,000.00	0.00					
RESEARCH SERVICES, Determining Coverage and Rates of Out-Patient and Catastrophic Package	2,500,000.00		Public Bidding						2,500,000.00	0.00	QUALITY OF CARE ASSESSMENT: Impact of Incentives and Information on Quality and Utilization in Primary Care (I3QUIP) Study		2,907,000.00	Public Bidding	Research Firm
RESEARCH SERVICES, Impact Assessment Studies for PhilHealth Cares and PhilHealth Express	2,000,000.00		Public Bidding						407,090.00	1,593,000.00	Survey Management Team				
											Training of Trainers Training of Enumerators	-			
											Data Collection and Encoding				

FOR CANCELLATION ORIGINAL COB AVAILABLE REALIGNMENT AMENDMENT to APP (FROM) METHOD OF QUANTITY AVAILABLE METHOD OF AUGMENTATI ADJUSTED COB BALANCE BEFORE PROCUREMENT PER (APP) PROCUREMEN ONOR (d) [b UTILIZATION (e) UPDATING to APP (g) BALANCE REMARKS AS UPDATED ! APPROVED T PER APP MODIFICATION] e] or [b + e] (1) (f . g) APP AMENDED [d · e] (c) QUANTIT ITEM/ DESCRIPTION QUANTITY ITEM (b) AMOUNT AMOUNT Y (4) Field Supervision Miscellaneous Subtotal Survey Cost (Form Questionnaire to Field Communication) Contingency Administrative Expertses 6,500,000.00 1,593,000.00 6,907,000.00 6,907,000.00 OFFICE OF THE CHAIRMAN OF PHILHEALTH BOARD Selection of Re-hiring of the Individual Fund came from Health Financing 1 PAX 900,000.000 World Bank-IDF Grant Consultant World Bank Policy Expert (extension) 0.00 0.00 0.00 D.00 0.00 0.00 0.00 900,000.00

BAC CONSULTING SERVICES

Consolidated Prepared By:

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MARY GRACE P. CAMARTIN Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

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LEILA S. TUAZON OIC - Head Secretariat for the Bids and Awards Committees

10% MANDATORY RESERVES

		QUANTI		REALIGN			AVAILABLE BALANCE	FOI	R CANCELLATION					METHOD OF	
(FROM)	ORIGINAL COB [APP]	TY PER	METHOD OF PROCUREMEN	MENT (AUGMEN	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATI ON (e)	BEFORE UPDATING		to APP (g)	AVAILABLE BALANCE (f - g)	AMENDM	ENT to A	PP	PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)	(5)	ED APP	T PER APP	TATION OR MODIFICA		0.1(c)	[d-e]	QUANTIT Y	AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							10 % MANDATO	DRY RESER	VES FUND					<u> </u>	
BENEFITS DEVELOPMENT	AND RESEARCH DEPART	MENT													
CONTRACT SERVICES, ZBITS deployed to contracted hospitals and PRO BAS	6,000,000		Public Bidding	0	6,000,000	0	6,000,000		3,309,611	2,690,389	CONTRACT SERVICES, ZBITS deployed to contracted hospitals and PRO BAS		2,690,389	Public Bidding	
	6,000,000			0	6,000,000	0	6,000,000		3,309,611	2,690,389			2,690,389		
COMPTROLLERSHIP DEPA	RTMENT			. <u> </u>											
CONSULTANCY SERVICES, IT Consultant	75 0,0 00		Negotiated Procurement - Highly Technical Consultants	٥	750,000	O	750,000		187,500	562,500	CONSULTING SERVICES, IT Consultant		562,500	Negotiated Procurement - Highly Technicat Consultants	
	750,000			o	750,000	0	750,000	o	187,500	562,500			562,500		
CORPORATE PLANNING D	EPARTMENT			-											
CONSULTANCY SERVICES, For PhilHealth HUB	210,000		Negotiated Procurement - Small Value Procurement	o	210,000	0	210,000		33,000	177,000	CONSULTING SERVICES, For PhilHealth HUB		177,000	Negoliated Procurement - Small Value Procurement	
CONTRACT SERVICES, Annual Report	200,000		Negotiated Procurement - Small Value Procurement	o	200,000	D	200,000		130,000	70,000	CONTRACT SERVICES, Annual Report		70,000	Negotiated Procurement - Small Value Procurement	
	410,000			o	410,000	0	410,000		163,000	247,000			247,000		

(FROM)	ORIGINAL COB [APP]	QUANTI TY PER	METHOD OF	REALIGN MENT [AUGMEN	ADJUSTED COB (d) [b -	UTILIZATI	AVAILABLE BALANCE BEFORE UPDATING	FOI	to APP (g)	AVAILABLE BALANCE	AMENDM	ENT to A	PP	METHOD OF PROCUREMENT	REMARKS
ITEM/ DESCRIPTION(a)	(b)	APPROV ED APP	T PER APP	TATION OR MODIFICA	e] cr [b + e]	ON (e)	(f) [d-e]	QUANTIT	AMOUNT	(f · g)	ITEM	QUAN TITY	AMOUNT	AS UPDATED / AMENDED	REMARKS
· · ·					L		10 % MANDATO	DRY RESER	VES FUND		L			.	
FUND MANAGEMENT SER	VICES														
CONSULTANCY SERVICES, Incremental Io the Fee	5,000,000		Public Bidding	0	5,000,000	o	5,000,000		1,750,000	3,230,000	CONSULTING SERVICES. Incremental to the Fee		3,250,000	Public Bidding	
	5,000,000			0	5,000,000	0	5,000,000	0.00	1,750,000	3,250,000			3,250,000		
GENDER AND DEVELOPM	ENT														
CONSULTANCY SERVICES, GAD expert consultant	450,000		Negotiated Procurement - Highly Technical Consultants	٥	450,000	٥	450,000		45,000	405,000	CONSULTING SERVICES, GAD expert consultant		405,000	Negotiated Procurement - Highly Technical Consultants	
	450,000			0	450,000	0	450,000		45,000	405,000			405,000		
HUMAN RESOURCE DEPA	RTMENT														
CONSULTANCY SERVICES, Consultant for the preparation of New Assessment Tool	160,000		Negotiated Procurement - Highly Technical Consultants	0	160,000	Ó	160,000		16,000	144,000	CONSULTING SERVICES, Consultant for the preparation of New Assessment Tool		144,000	Negotiated Procurement - Highly Technical Consultants	
CONSULTANCY SERVICES, Hiring of Expert Consultants	200,000		Negotiated Procurement - Highly Technical Consultants	0	200,000	o	200,000		20,000	180,000	CONSULTING SERVICES, Hiring of Expert Consultants		180,000	Negotiated Procurement - Highly Technical Consultants	

		QUANTI		REALIGN			AVAILABLE BALANCE	FO	R CANCELLATION					METHOD OF	
(FROM)	ORIGINAL COB [APP]	TY PER	METHOD OF PROCUREMEN	AUGMEN	ADJUSTED COB (d) [b - e} or (b + e)	UTILIZATI ON (e)			to APP (g)	AVAILABLE BALANCE (f · g)	AMENDM	ENT to A	PP	PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)		ED APP	T PER APP	OR			[d - e]	QUANTIT	AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							10 % MANDATO	ORY RESER	VES FUND						
CONTRACT SERVICES, Enter into a MOA with an Assessment Center in the conduct of exams for promotion/pre- employment process	2,000,000		Public Bidding	o	2,000,000	0	2,000,000		200,000	1,800,000	CONTRACT SERVICES, Enter Into a MOA with an Assessment Center in the conduct of exams for promotion/pre-employment process		1,800,000	Public Bldding	
	2,360,000	o		0	2,360,000	0	2,360,000		236,000	2,124,000			2,124,000		
INFORMATION SECURITY	DEPARTMENT														
CONSULTANCY SERVICES, Disaster Recovery Planning Specialist	360,000		Negotiated Procurement - Small Value Procurement	0	360,000	٥	360,000		36,000	324,000	CONSULTING SERVICES, Disaster Recovery Planning Specialist		324,000	Negotiated Procurement - Smail Value Procurement	
CONSULTANCY SERVICES, Information Security Management System	360,000		Negotiated Procurement - Small Value Procurement	٥	360,000	0	360,000		36,000	324,000	CONSULTING SERVICES, Information Security Management System		324,000	Negotiated Procurement - Smail Value Procurement	
CONSULTANCY SERVICES, Network Security Outsourcing Framework	360,000		Negotlated Procurement - Small Value Procurement	0	360,000	O	360,000		36,000	324,000	CONSULTING SERVICES, Network Security Outsourcing Framework		324.000	Negotiated Procurement - Small Value Procurement	
	1,080,000			0	1,080,000	0	1,080,000		108,000	972,000			972,000		

AVAILABLE BALANCE

REALIGN

MENT

0

375,000

0

375,000

QUANT

(FROM)

(a)

CONSULTANCY

CONSULTANCY

CONSULTANCY

375,000

Agents

Financing

SERVICES, Health

SERVICES, Baseline

METHOD OF AMENDMENT to APP TY PER ORIGINAL COB [APP] ADJUSTED COB (d) (b - UTILIZATI BEFORE UPDATING AVAILABLE BALANCE PROCUREMENT [AUGMEN PROCUREMEN to APP (g) REMARKS APPROV (b) e] or [b + e] ON (e) (f) (f - g) AS UPDATED / TATION T PER APP ITEM/ DESCRIPTION ED APP QUANTIT QUAN TITY [d · e] AMENDED OR AMOUNT ITEM AMOUNT **10 % MANDATORY RESERVES FUND** OFFICE OF THE CHIEF AUDIT EXECUTIVE/ INTERNAL AUDIT Negotiated CONSULTING SERVICES, Negotiated Procurement Baseline Assessment of Procurement 240,000 ٥ 240,000 0 240,000 24,000 216,000 Highly 216,000 Assessment of Internal Internal Control System **Highly Technical** Technical Control System (BAICS) (BAICS) Consultants Consultants 240,000 0 240,000 0 240,000 24,000 216,000 216,000 OFFICE OF THE PRESIDENT AND CEO CONSULTING SERVICES, Public Bidding 720,000 ٥ 720,000 133,281 586,719 586,719 Public Bidding ٥ 720,000 Health Financing 720,000 0 720,000 0 720,000 133,281 586,719 586,719 OSVP - FUND MANAGEMENT SECTOR Negotiated Negotiated CONSULTING SERVICES, SERVICES, Outsourcing Procurement -Procurement -375,000 0 375,000 0 375.000 116,320 258,680 Outsourcing of Accredited 258,680 of Accredited Collecting Small Value Small Value Collecting Agents Procurement Procurement

116,320

258,680

FOR CANCELLATION

BAC CONSULTING SERVICES

METHOD OF

258,680

		QUANTI		REALIGN			AVAILABLE BALANCE	FO	R CANCELLATION					METHOD OF	
(FROM)	ORIGINAL COB [APP]	TY PER	METHOD OF PROCUREMEN	MENT (AUGMEN TATION	ADJUSTED COB (d) [b - e or [b + e]	UTILIZATI ON (e)	BEFORE UPDATING (f)		to APP (g)	AVAILABLE BALANCE (f · g)	AMENDM	ENT to A	PP	PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)	\- ,	ED APP	T PER APP	OR	-1-7 (1				AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							10 % MANDATO	DRY RESER	VES FUND			I I			
ORGANIZATIONAL RE-STR	UCTURING AND DEVELO	PMENT													
CONSULTANCY SERVICES, Performance Management - to support the new organization design	200,000		Negotiated Procurement - Small Vaiue Procurement	Q	200,000	0	200,000		200,000	o	CONSULTING SERVICES, Performance Management - to support the new organization design		0		
CONSULTANCY SERVICES, Training Management-Skills Development to support new organization design	200,000		Negotlated Procurement - Small Value Procurement	o	200,000	O	200,000		190,160	9,840	CONSULTING SERVICES, Training Management-Skills Development to support new organization design		9,840	Negotiated Procurement - Smail Value Procurement	
	400,000			0	400,000	0	400,000		390,160	9,840			9,840		
PHYSICAL RESOURCES AN	ID INFRASTRUCTURE DEI	PARTMEN	t	4											
CONTRACT SERVICES. Appraisals of Lots	500,000		Negoliated Procurement - Small Value Procurement	o	500,000	o	500,000		150,000	250,000	CONTRACT SERVICES, Appraisals of Lots		350,000	Negoliated Procurement - Small Value Procurement	
	500,000			0	500,000	0	500,000		150,000	350,000			350,000		

(FROM)	ORIGINAL COB (APP)	QUANTI TY PER		REALIGN MENT [AUGMEN	ADJUSTED COB (d) [b -	UTILIZATI	AVAILABLE BALANCE BEFORE UPDATING	FO		AVAILABLE BALANCE	AMENDA	IENT to A	PP	METHOD OF PROCUREMENT	
ITEM/ DESCRIPTION	(b)	APPROV ED APP	T PER APP		e] or [b + e]	ON (e)	(f) [d - e]		to APP (g) AMOUNT	(f ⋅ g)	ITEM	QUAN TITY	AMOUNT	AS UPDATED / AMENDED	REMARKS
							10 % MANDAT	ORY RESER	VES FUND			41		·	
RESEARCH															
RESEARCH SERVICES, Acturial Studies for every New Benefits	2,000,000		Public Bidding	0	2,000,000	o	2,000,000		200,000		RESEARCH SERVICES, Acturial Studies for every New Benefits		1,800,000	Public Bidding	
RESEARCH SERVICES, Assistance in health Research fro PhilHealth employees & students in PhilHealth Intership Program	1,423,479		Public Bldding	Ø	1,423,479	o	1,423,479		142,348	1,281,131	RESEARCH SERVICES, Assistance in health Research fro Phillealth employees & students in PhilHealth Intership Program		1,281,131	Public Bidding	
RESEARCH SERVICES, Comparative Study on the Utilization of Funds among selected countries	3,000,000		Public Bidding	o	3,000,000	o	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Comparative Study on the Utilization of Funds among selected countries		2,700,000	Public Bidding	

(FROM)		QUANTI	METHOD OF	REALIGN MENT			AVAILABLE BALANCE	FOF	CANCELLATION		AMENDM	FNT to A	PP	METHOD OF	
(FROM)	ORIGINAL COB [APP] (b)	TY PER APPROV	PROCUREMEN T PER APP	AUGMEN	ADJUSTED COB (d) (b · e) cr [b + e]	UTILIZATI ON (e)	BEFORE UPDATING (f)		to APP (g)	AVAILABLE BALANCE (f · g)				PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION		ED APP		OR			[d - e]	QUANTIT Y	AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							10 Z MANDAT	DRY RESER	VES FUND						
RESEARCH SERVICES, Conduct of National Demographic and Health Survey	2,000,000		Public Bldding	٥	3,000,000	٥	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Conduct of National Demographic and Health Survey		1,800,000	Public Bidding	
RESEARCH SERVICES, Determining Coverage and Rates of OUt- Patient and Catastrophic Package	2,500,000		Public Bidding	o	2,500,000	o	2,500,000		250,000	2,230,000	RESEARCH SERVICES, Determining Coverage and Rates of OUt-Patient and Catastrophic Package		2,250,000	Public Bidding	
RESEARCH SERVICES, Effectiveness of Outsourcing Premium Collection Function in PhilHealth	2,000,000		Public Bidding	o	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Effectiveness of Outsourcing Premium Collection Function in PhilHealth		1,800,000	Public Bidding	
RESEARCH SERVICES, Engaging Private Sector for Provision of Supplemental Package	2,000,000		Public Bidding	0	2,000,000	o	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Engaging Private Sector for Provision of Supplemental Package		1,800,000	Public Bidding	
RESEARCH SERVICES, Enhancing Provider Payment Mechanisms	2,500,000		Public Bidding	0	2,500,000	o	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Enhancing Provider Payment Mechanisms		2,250,000	Public Bidding	

(FROM)		QUANTI	METHOD OF	REALIGN MENT			AVAILABLE BALANCE	FOF	CANCELLATION		AMENDM	ENT to Al		METHOD OF	
	(b)	TY PER APPROV	PROCUREMEN	AUGMEN	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATI ON (e)	BEFORE UPDATING (f)		to APP (g)	AVAILABLE BALANCE (f-g)			•	PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)		ED APP					[d - e]		AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							10 % MANDATO	DRY RESERV	/ES FUND					±	
RESEARCH SERVICES, Establishing process of excellence for the NHIP	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000		RESEARCH SERVICES, Establishing process of excellence for the NHIP		1,800,000	Public Bidding	
RESEARCH SERVICES, Evaluating Multi-Country Experience on Health Insurance Coverage of Elderly Persons	3,000,000		Public Bidding	o	3,000,000	o	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Evaluating Multi-Country Experience on Health Insurance Coverage of Elderly Persons		2,700,000	Public Bidding	
RESEARCH SERVICES, implementation for electromic PhilHealth Claim Form 3	2,000,000		Public Bidding	0	2,000,000	o	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Implementation for electromic PhilHealth Claim Form 3		1,800,000	Public Bidding	
RESEARCH SERVICES, Impact Assessment Studies for PhilHealth Cares &PhilHealth Express	2,000,000		Public Bidding	0	2,000,000	0	2,000,000		200,000		RESEARCH SERVICES, Impact Assessment Studies for PhilHealth Cares &PhilHealth Express		1,800,000	Public Bidding	
RESEARCH SERVICES, Impact of Case Rates and NBB on members and Providers	3,000,000		Public Bidding	0	3,000,000	o	3,000,000		300,000	2,700.000	RESEARCH SERVICES, Impact of Case Rates and NBB on members and Providers		2,700,000	Public Bidding	

		QUANTI	METHOD OF	REALIGN MENT			AVAILABLE BALANCE	FOF	CANCELLATION					METHOD OF	
(FROM)	ORIGINAL COB [APP]	TY PER	PROCUREMEN T PER APP	(AUGMEN TATION	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATI ON (e)	BEFORE UPDATING (f)		to APP (g)	AVAILABLE BALANCE (f-g)	AMENDM	ENT to A	PP	PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)		ED APP	I FER AFF	OR			(d · e)		AMOUNT		ITEM	QUAN TITY	AMOUNT	AMENDED	
							to % MANDATO	DRY RESER	VES FUND		G	.		·	
RESEARCH SERVICES. Importance of ICPC2 for PCB Program	1,500,000		Public Bidding	٥	1,500,000	0	1,500,000		150,000	1,350,000	RESEARCH SERVICES, Importance of ICPC2 for PCB Program		1,350,000	Public Bidding	
RESEARCH SERVICES, incentives of PhilHealth Members not confined or used thier PhilHealth Benefits	1,500,000		Public Bidding	o	1,500,000	0	1,500,000		150,000	1,350,000	RESEARCH SERVICES, Incentives of PhilHealth Members not confined or used thler PhilHealth Benefits		1,350,000	Public Bidding	
RESEARCH SERVICES, Local Health Insurance Studies	2,000,000		Public Bidding	o	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Local Health insurance Studies		1,800,000	Public Bidding	
RESEARCH SERVICES, PhilHealth Coverage and Unmet Needs of SP Members	2,000,000		Public Bidding	o	2,000,000	٥	2,000,000		200,000	1,800,000	RESEARCH SERVICES, PhilHealth Coverage and Unmet Needs of SP Members		1,800,000	Public Bidding	
RESEARCH SERVICES, PhilHealth Validation Studies	500,000		Negotiated Procurement - Small Value Procurement	o	500,000	Ø	500,000		50,000	1	RESEARCH SERVICES, PhilHealth Validation Studies		450,000	Negotiated Procurement - Small Value Procurement	
RESEARCH SERVICES, Process Documentation of Barangay Based Registration	200,000		Negotiated Procurement - Smail Value Procurement	٥	200,000	O	200,000		20,000	180,000	RESEARCH SERVICES, Process Documentation of Barangay Based Registration		180,000	Negotiated Procurement - Small Value Procurement	

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	ORIGINAL COB [APP] (b)	QUANTI	NTI	REALIGN MENT	ADJUSTED COB (d) [b - e) or (b + e)		(f)	FOI	R CANCELLATION			METHOD OF			
(FROM)		TY PER	METHOD OF PROCUREMEN	AUGMEN		UTILIZATI ON (e)		to APP (g)		AVAILABLE BALANCE (f · g)	AMENDMENT to APP			PROCUREMENT AS UPDATED /	REMARKS
ITEM/ DESCRIPTION (a)		ED APP	T PER APP	OR				QUANTIT Y	AMOUNT		ITEM		AMOUNT	AMENDED	
	10 % MANDATORY RESERVES FUND														
RESEARCH SERVICES, Qualitative Research and Study for the paying behavior of the members in Informal Econocy	500,000		Negotlated Procurement - Smail Value Procurement	0	500,000	o	500,000		50,000	450,000	RESEARCH SERVICES, Qualitative Research and Study for the paying behavior of the members in Informal Econocy		450,000	Negotiated Procurement - Smail Value Procurement	
RESEARCH SERVICES, Role of HMOs and Private Insurance in UHC In the Philippines	2,500,000		Public Błdding	Ø	2,500,000	٥	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Role of HMOs and Private Insurance in UHC in the Philippines		2,250,000	Public Bidding	
RESEARCH SERVICES, Satisfaction survey of PhilHealth Patlents in Hospitals	3,000,000		Public Bldding	o	3,000,000	O	3,000,000		300,000	2,700,000	RESEARCH SERVICES, Satisfaction survey of PhilHealth Patients in Hospitals		2,700,000	Public Bidding	
RESEARCH SERVICES, Studies on Improving NHIP coverage, availment and Support Value	2,000,000		Public Bidding	ø	2,000,000	0	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Studies on Improving NHIP coverage, availment and Support Value		1,800,000	Public Bidding	
RESEARCH SERVICES, Studies on Premium Paid for Heatth Coverage	2,500,000		Public Bidding	o	2,500,000	o	2,500,000		250,000	2,250,000	RESEARCH SERVICES, Studies on Premium Paid for Health Coverage		2,230,000	Public Bidding	
RESEARCH SERVICES, SWS Survey	1,000,000		Public Bidding	0	1,000,000	D	1,000,000		100,000	900,000	RESEARCH SERVICES, SWS Survey		900,000	Public Bidding	

1	ORIGINAL COB [APP] (b)			REALIGN		UTILIZATI ON (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION					<u></u>		
(FROM)		QUANTI TY PER		MENT faugmen					to APP (g)	AVAILABLE BALANCE	AMENDMENT to APP			METHOD OF PROCUREMENT	B744 6 947
ITEM/ DESCRIPTION		APPROV ED APP	T PER APP	TATION				QUANTIT	(f·g)			QUAN		AS UPDATED / AMENDED	REMARKS
				MODIFICA			[0 -]	Y	AMOUNT		ITEM	UTY	AMOUNT		
							10 % MANDAT(DRY RESER	VES FUND			·			
RESEARCH SERVICES, Validation of Case Rates and Mechanism of Price Setting	2,000,000		Public Bidding	٥	2,000,000	o	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Validation of Case Rates and Mechanism of Price Setting		1,800,000	Public Bidding	
RESEARCH SERVICES, Value of snomed classification system for the NHIP	1,500,000		Public Bidding	0	1,500,000	0	1,500,000		150,000		RESEARCH SERVICES, Value of snomed classification system for the NHIP		1,350,000	Public Bidding	
RESEARCH SERVICES, Willingness to Pay Study for Supplemental Benefits in the IPP and Formal Segment	2,000,000		Public Bidding	O	2,000,000	٥	2,000,000		200,000	1,800,000	RESEARCH SERVICES, Willingness to Pay Study for Supplemental Benefits in the IPP and Formal Segment		1,800,000	Public Bidding	
	54,123,479			0	54,123,479	0	54,123,479		5,412,348	48,711,131			48,711,131		
STANDARDS MONITORING	G DEPARTMENT														
CONTRACT SERVICES, Development of accreditation standards for non-hospital facilities	2,500,000		Public Bidding	o	2,500,000	a	2,500,000		275,000	1	CONTRACT SERVICES, Development of accreditation standards for non-hospital facilities		2,225,000	Public Bidding	
	2,500,000			0	2,500,000	0	2,500,000		275,000	2,225,000			2,225,000		

BAC CONSULTING SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTI	NETHODOT	REALIGN		UTILIZATI ON (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION				METHOD OF	REMARKS		
		TY PER	FROCUREATER		e] or [b + e]					AVAILABLE BALANCE (f · g)	AMENDMENT to APP			PROCUREMENT AS UPDATED /	
		ED APP	T PER APP	OR				QUANTIT	AMOUNT		ITEM	QUAN	AMOUNT	AMENDED	
							10 Z MANDAT	ORY RESERV	ES FUND						
ASK FORCE FOR CORPOR	ATE CENTER AND OFFIC	ES													
ONTRACT SERVICES, oppraisal of Lot	50,000		Negotlated Procurement - Small Value Procurement	O	50,000	o	50,000		5,000	45,000	CONTRACT SERVICES, Appraisal of Lot		45,000	Negotlated Procurement - Small Value Procurement	
	50,000			O	50,000	0	50,000		5,000	45,000			45,000		-
REASURY DEPARTMENT															
CONSULTANCY ERVICES, PBR No. 1840, 1. 2013	504,000		Public Bidding	o	304,000	ø	504,000		50,400	453,600	CONSULTING SERVICES, PBF No. 1840, S. 2013	L.	453,600	Public Bidding	
ONTRACT SERVICES, Maintenance to the TIMS	1,000,000		Public Bidding	o	1,000,000	o	1,000,000		100,000	900,000	CONSULTING SERVICES, Maintenance to the TIMS		900,000	Public Bidding	
	1,504,000			o	1,504,000	D	1,504,000		150,400	1,353,600			1,353,600	1 1	

Consolidated/Prepared By:

MARY GRANEP. CAMARTIN Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

hanhay hitz

LEILA S. TUAZON

Secretariat for the Bids and Awards Committees