

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



OFFICE ORDER

No. 0139, s. 2013
January

**TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (4th BATCH)**

In accordance with the following provisions under the Revised Implementing Rules and Regulations of R.A. 9184, "Government Procurement Reform Act", any modifications in the mode of procurement, technical specifications and Approved Budget for the Contracts including procurement of new items/projects shall be reflected in the Amended Approved Annual Procurement Plan (APP) for the applicable year through the end-user's submission of updated PPMP:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x."

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."

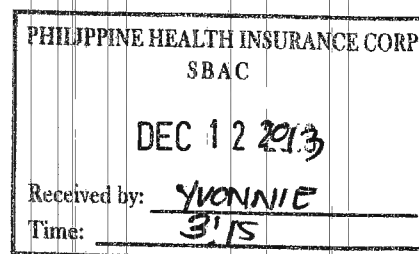
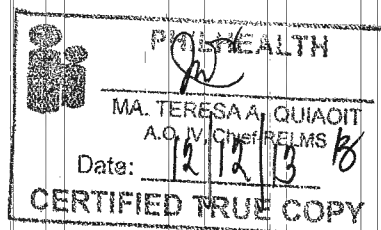
After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the PhilHealth Central and Regional Offices, modifications of the existing projects, programs and activities as well as realignment of funds in the original CY 2013 Corporate APP deemed of significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation were considered.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (4th Batch).

For information and guidance of all concerned.

[Signature]
ALEXANDER A. PABULLA
President and CEO

Date: 12/12/2013





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ANNUAL PROCUREMENT PLAN FOR CY 2013

AMENDMENT (4th BATCH)

CAPITAL EXPENDITURES (CAPEX)

BIDS AND AWARDS COMMITTEE - INFORMATION AND TECHNOLOGY

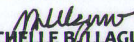
RESOURCES

REGIONAL OFFICES

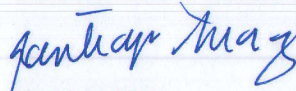
PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENT CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f) g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT						
PRO - CARAGA															
STRUCTURED CABLING, Structured Cabling	500,000.00	1 LOT	Public Bidding	335,000.00	165,000.00	0.00	165,000.00		80,000.00	85,000.00	LAPTOP, Standard	2 UNITS	80,000.00	Public Bidding (For Bulk Purchase)	To be used for Project Reach Out and PRO CARAGA IT Management Section
	500,000.00			335,000.00	165,000.00	0.00	165,000.00		80,000.00	85,000.00			80,000.00		

Consolidated/Prepared By:


MICHELLE B. LLAGU NO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC -Head
Secretariat for the Bids and Awards Committees

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO CAR															
IT TOOLS Gun Tacker for UTP Cable	4,153.00	1 UNIT	Public Bidding								IT TOOLS Gun Tacker for UTP Cable	1 UNIT	4,153.00	Negotiated Procurement - Small Value Procurement	Change of mode of procurement per BAC Resolution No. 45 Series of 2013
INTERACTIVE WHITEBOARD Electronic Panaboard, plain paper electronic printboard	120,000.00	1 LOT	Public Bidding								INTERACTIVE WHITEBOARD Electronic Panaboard, plain paper electronic printboard	1 LOT	120,000.00	Negotiated Procurement - Small Value Procurement	
PHRO I															
HDD External, Portable 1 Tera Byte	24,000.00	4 UNIT	Public Bidding								HDD External, Portable 1 Tera Byte	4 UNIT	24,000.00	Negotiated Procurement - Small Value Procurement	Change of Mode of Procurement per BAC Resolution No. 10 series of 2013
ROUTER Wireless Router	6,000.00	1 UNIT	Public Bidding								ROUTER Wireless Router	1 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	
SCANNER Scanner, Standard, Flatbed	24,050.00	5 UNIT	Public Bidding								SCANNER Scanner, Standard, Flatbed	5 UNIT	24,050.00	Negotiated Procurement - Small Value Procurement	
BARCODE SCANNER Handheld, stable	60,000.00	3 UNIT	Public Bidding								BARCODE SCANNER Handheld, stable	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	
PHRO CARAGA															
BARCODE SCANNER Handheld, stable	40,000.00	2 UNIT	Public Bidding								BARCODE SCANNER Handheld, stable	2 UNIT	40,000.00	Shopping	Per BAC Resolution No. 2013-007
HDD External, Portable 1 Tera Byte	48,000.00	8 UNIT	Public Bidding								HDD External, Portable 1 Tera Byte	8 UNIT	48,000.00	Shopping	Per BAC Resolution No. 2013-007
IT DEVICE / APPLIANCE	300,000.00	4 UNIT	Public Bidding								IT DEVICE / APPLIANCE	4 UNIT	300,000.00	Shopping	Per BAC Resolution No. 2013-007
IT DEVICE / APPLIANCE	100,000.00	5 UNIT	Public Bidding								IT DEVICE / APPLIANCE	5 UNIT	100,000.00	Shopping	Per BAC Resolution No. 2013-007
PRINTER Colored Printer, Standard	5,390.00	1 UNIT	Public Bidding								PRINTER Colored Printer, Standard	1 UNIT	5,390.00	Shopping	Per BAC Resolution No. 2013-007




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APP AMENDMENTS CY 2013
REGIONAL OFFICE
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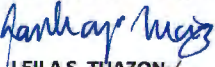
BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SCANNER Scanner, Standard, Flatbed	4,810.00	1 UNIT	Public Bidding								SCANNER Scanner, Standard, Flatbed	1 UNIT	4,810.00	Shopping	Per BAC Resolution No. 2013-007
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	120,000.00	3 UNIT	Public Bidding								SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	3 UNIT	120,000.00	Shopping	Per BAC Resolution No. 2013-007
	618,200.00												618,200.00		

Consolidated/Prepared By:


EMELYN P. DE JESUS
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


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