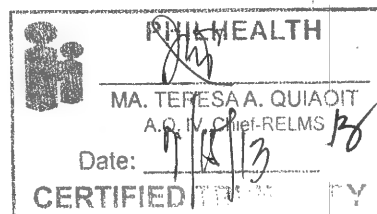


No. 0084, s. 2013

**SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN
(APP) AMENDMENT (2nd BATCH)**





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino KAYEMBRAS
Bawat miyembro PROTEKTADO
Kalusugan natin SEGURADO

PHILIPPINE HEALTH INSURANCE CORPORATION
REGIONAL OFFICES
ANNUAL PROCUREMENT PLAN FOR 2013
AMENDMENT (2ND BATCH) CAPITAL EXPENDITURE

BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY RESOURCES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OFFICE OF THE AREA VICE PRESIDENT FOR NCR AND SOUTHERN LUZON (AREA II)															
FLASH/THUMB DRIVE 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	2,100.00	7 UNIT	Negotiated Procurement - Small Value Procurement								FLASH/THUMB DRIVE 16.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	4 UNIT	2,100.00	Negotiated Procurement - Small Value Procurement	Change in specifications and quantity only.
	2,100.00												2,100.00		
PHRO NCR - OFFICE OF THE REGIONAL VICE PRESIDENT															
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	900,000.00	9 UNIT	Public Bidding	0.00	900,000.00	0.00	900,000.00	9 UNIT	900,000.00	0.00	Layer 3 Switch (Manageable)	4 UNIT	773,108.00	Public Bidding	Additional Item for the use of ITMU of PhRO NCR and Rizal
NETWORK SWITCH Internet Load Balancer (VPN-Ready)	20,000.00	1 UNIT	Public Bidding	0.00	20,000.00	0.00	20,000.00	1 UNIT	20,000.00	0.00	Layer 2 Switch (Manageable)	5 UNIT	674,310.00	Public Bidding	
OUTDOOR WIRELESS RADIO ANTENNA Network Connectivity	500,000.00	1 LOT	Public Bidding	0.00	500,000.00	0.00	500,000.00	1 LOT	500,000.00	0.00					
SCANNER Standard, Flatbed	28,860.00	6 UNIT	Public Bidding	0.00	28,860.00	0.00	28,860.00	6 UNIT	27,418.00	1,442.00					
	1,448,860.00			0.00	1,448,860.00	0.00	1,448,860.00		1,447,418.00	1,442.00			1,447,418.00		
PHRO NCR SOUTH															
STRUCTURED CABLING Structured Cabling	3,000,000.00	6 LOT	Public Bidding	0.00	3,000,000.00	2,500,000.00	500,000.00		500,000.00	0.00	PRINTER Heavy Duty 4-In-1 Network Printer (Multi Function Network Printer - print, copy, scan & fax)	2 UNIT	500,000.00	Public Bidding (For Bulk Purchase)	For NCR South BAS use as per PhilHealth Circular 59 s. 2012
	3,000,000.00			0.00	3,000,000.00	2,500,000.00	500,000.00		500,000.00	0.00			500,000.00		
PHRO CAR															
WIRELESS ADAPTER PCI Wireless Adapter	67,500.00	27 UNIT	Public Bidding	0.00	67,500.00	0.00	67,500.00	8 UNIT	20,000.00	47,500.00	PRINTER with Scanner and Copier	1 UNIT	20,000.00	Public Bidding (For Bulk Purchase)	For use of AQAS
	67,500.00			0.00	67,500.00	0.00	67,500.00		20,000.00	47,500.00			20,000.00		
COMPUTER Desktop Personal Computer, Standard	2,340,000.00	39 UNIT	Public Bidding	0.00	2,340,000.00	0.00	2,340,000.00	14 UNIT	840,000.00	1,500,000.00	COMPUTER Touchscreen Monitor w/ built-in computer	14 UNIT	840,000.00	Public Bidding (For Bulk Purchase)	For PMAC and frontliners use.

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
COMPUTER Laptop, Standard	80,000.00	2 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 UNIT	80,000.00	0.00	COMPUTER Laptop w/ capacitive touchscreen	1 UNIT	80,000.00	Public Bidding (For Bulk Purchase)	Most common in the market; easy presentation
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	151,200.00	3 UNIT	Public Bidding	0.00	151,200.00	0.00	151,200.00	1 UNIT	50,400.00	100,800.00	PRINTER Line Impact Dot Matrix	1 UNIT	50,400.00	Public Bidding (For Bulk Purchase)	For faster check and payroll generation
PROJECTOR Small Room Multimedia Projector	80,000.00	1 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	1 UNIT	80,000.00	0.00	PROJECTOR with Wireless Video connection	1 UNIT	80,000.00	Public Bidding (For Bulk Purchase)	Portable connection
SURVEILLANCE CAMERA IP Camera PTZ	50,000.00	1 UNIT	Public Bidding	0.00	50,000.00	0.00	50,000.00	1 UNIT	50,000.00	0.00	SURVEILLANCE CAMERA with 1 DVR & 4 Cameras (2 Indoor, 2 Outdoor)	1 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Wireless camera is not supported in the PhRO CAR servers. DVR is needed for recording
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	560,000.00	14 UNIT	Public Bidding	0.00	560,000.00	0.00	560,000.00	14 UNIT	560,000.00	0.00		14 UNIT	560,000.00	Public Bidding (For Bulk Purchase)	
	3,261,200.00			0.00	3,261,200.00	0.00	3,261,200.00		1,660,400.00	1,600,800.00			1,660,400.00		
PHRO I															
SCANNER Scanner, Heavy Duty	130,000.00	1 UNIT	Public Bidding	0.00	130,000.00	0.00	130,000.00	1 UNIT	120,000.00	10,000.00	COMPUTER Desktop Personal Computer, Standard	2 UNIT	120,000.00	Public Bidding (For Bulk Purchase)	For PhRO I Collection Dept. & use of PhRO I BAC
	130,000.00			0.00	130,000.00	0.00	130,000.00		120,000.00	10,000.00			120,000.00		
PHRO II															
PRINTER Laser Printer, Network	1,068,000.00	12 UNIT	Public Bidding	0.00	1,068,000.00	0.00	1,068,000.00	5 UNIT	443,096.00	624,904.00	SCANNER Flatbed Scanner	21 UNIT	103,950.00	Negotiated Procurement - Small Value Procurement	The equipment shall be used by all LHIOs, Cauayan Business Center, Auditor's Office and ORVP, to scan important documents to facilitate paperless transactions.
											Network Attached Storage	7 UNIT	339,146.00	Negotiated Procurement - Small Value Procurement	For back-up files of all LHIOs, Cauayan Business Center and Regional Office.
	1,068,000.00			0.00	1,068,000.00	0.00	1,068,000.00		443,096.00	624,904.00			443,096.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
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CAPITAL EXPENDITURES (CAPEX)

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO III															
GENERATOR SET 15 KVA	1,800,000.00	3 UNIT	Public Bidding	600,000.00	1,200,000.00	0.00	1,200,000.00	1 UNIT	600,000.00	600,000.00	IP PHONE For IP PABX (software Included)	8 UNIT	300,000.00	Negotiated Procurement - Small Value Procurement	For Branch B Section/Offices and additional for PhRO III Clinic & Motorpool
TABLE Jr. Executive Table, w/ wood modesty panel and side/return/desk with mobile pedestal (in gray laminate finish), dimension: main table (1400mm x 700mm x 750mm), side/return table (900mm 450mm x 750mm), mobile	120,000.00	6 UNIT	Public Bidding	0.00	120,000.00	0.00	120,000.00	2 UNIT	40,000.00	80,000.00	GSM Gateway For IP PHONE	1 UNIT	100,000.00	Negotiated Procurement - Small Value Procurement	Additional feature for IP Phones of PhRO III
											PORTABLE DOCUMENT CAMERA (based on ITR Standard Specifications)	2 UNIT	90,000.00	Negotiated Procurement - Small Value Procurement	1 Unit for use of BAC/Mancom & 1 Unit for Branch B Office Malolos
											LED PROJECTOR [Specifications: 1,920 x 1,080 pixels, 460W (470 VA) (250W*1 with LIGHT POWER set to NORMAL, 200 W*1 with LIGHT POWER set to Ecosave 1,178 W*1 with LIGHT POWER set to Ecosave.2) (0.5 W with STANDBY MODE set to ECO*2, 8-W with STANDBY MODE set to NORMAL)	3 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	Additional units allocated for LHIO Baler, Capan & Iba
	1,920,000.00			600,000.00	1,320,000.00	0.00	1,320,000.00		640,000.00	680,000.00			640,000.00		
PHRO IV-B															
ROUTER For SO Firewall VPN/UTM w/ Load Balancer	320,000.00	8 LOT	Public Bidding	0.00	320,000.00	0.00	320,000.00	6 UNIT	240,000.00	80,000.00	ROUTER For SO Firewall VPN/UTM with Load Balancer	4 UNIT	240,000.00	Negotiated Procurement - Small Value Procurement	Adjustment in the unit cost & decrease in quantity due to price increase.
	320,000.00			0.00	320,000.00	0.00	320,000.00		240,000.00	80,000.00			240,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION TECHNOLOGY RESOURCES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO VI															
BARCODE PRINTER 203dpi print resolution 4.65 max. label width, 4ips printing speed, 8MB DRAM & 4MB Flash Memory	40,000.00	1 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	1 UNIT	40,000.00	0.00	COMPUTER Desktop Personal Computer, Standard w/ UPS	28 UNIT	1,680,000.00	Public Bidding (For Bulk Purchase)	Additional unit for use of PhRO VI
IT TOOLS Gun Tacker for UTP Cable	8,306.00	2 UNIT	Public Bidding	0.00	8,306.00	0.00	8,306.00	2 UNIT	8,306.00	0.00	COMPUTER Laptop, Standard	1 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
BARCODE PRINTER Ring 412PE 101.6mm/sec. 4/sec; dpi; print length - 12mm to 726mm	80,000.00	1 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	1 UNIT	80,000.00	0.00	PRINTER Laser Printer, Network	15 UNIT	1,335,000.00	Public Bidding (For Bulk Purchase)	
DVD WRITER External, 16x/ 8x/ 4x	3,150.00	1 UNIT	Public Bidding	0.00	3,150.00	0.00	3,150.00	1 UNIT	3,150.00	0.00	SCANNER Standard, Flatbed	6 UNIT	31,056.00	Negotiated Procurement - Small Value Procurement	
INTERACTIVE WHITEBOARD Electronic Panaboard, plain paper electronic printboard, with accessories, 4 panels with stand, roll film, and adapter plug	120,000.00	1 LOT	Public Bidding	0.00	120,000.00	0.00	120,000.00	1 LOT	120,000.00	0.00	PRINTER Dot Matrix, Heavy Duty, at least 24 pins	1 UNIT	50,400.00	Public Bidding (For Bulk Purchase)	
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	200,000.00	2 UNIT	Public Bidding	0.00	200,000.00	0.00	200,000.00	2 UNIT	200,000.00	0.00	PRINTER Dot Matrix, Basic, at least 9 pins	4 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
ROUTER For SO Firewall VPN/UTM w/ Load Balancer	80,000.00	2 LOT	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 LOT	80,000.00	0.00	PRINTER Colored Printer, Print-Copy-Scan Function	2 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
SERVER General Purpose Servers	300,000.00	1 LOT	Public Bidding	0.00	300,000.00	0.00	300,000.00	1 LOT	300,000.00	0.00					
STRUCTURED CABLING Structured Cabling	2,000,000.00	4 LOT	Public Bidding	0.00	2,000,000.00	0.00	2,000,000.00	4 LOT	2,000,000.00	0.00					
PRINTER Colored Printer, Heavy Duty	25,200.00	2 UNIT	Public Bidding	0.00	25,200.00	0.00	25,200.00	2 UNIT	25,200.00	0.00					
PRINTER Laser Printer, Standalone	10,000.00	1 UNIT	Public Bidding	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PROJECTOR Large Area/Outdoor Multimedia Projector	349,800.00	2 UNIT	Public Bidding	0.00	349,800.00	0.00	349,800.00	2 UNIT	349,800.00	0.00					
	3,216,456.00			0.00	3,216,456.00	0.00	3,216,456.00		3,216,456.00	0.00			3,216,456.00		
BARCODE SCANNER Handheld, stable	80,000.00	4 UNIT	Public Bidding	0.00	80,000.00	22,222.24	57,777.76	3 UNIT	57,777.76	0.00	PRINTER Laser Printer, Network	4 UNIT	356,000.00	Public Bidding (For Bulk Purchase)	Additional Laserjet Printers needed for HCDMD, MMS, Frontline Services and other Units.
COMPUTER Desktop Personal Computer, Standard	1,860,000.00	31 UNIT	Public Bidding	0.00	1,860,000.00	1,467,815.59	392,184.41	7 UNIT	392,184.41	0.00	PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	3 UNIT	120,000.00	Public Bidding (For Bulk Purchase)	Additional Dot Matrix Printers for use by HCDMD and Cashier to support efficient and faster claims processing.
COMPUTER Laptop, Standard	160,000.00	4 UNIT	Public Bidding	0.00	160,000.00	145,555.56	14,444.44		14,444.44	0.00	PRINTER Dot Matrix Printer, Basic (at least 9 pins)	5 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Additional Dot Matrix Printers to be used by Cashiers and for PhilHealth Express to support the expansion of services including collection services.
HDD External, Portable 500GB	96,000.00	16 UNIT	Public Bidding	0.00	96,000.00	48,800.00	47,200.00	6 UNIT	37,042.18	10,157.82	COMPUTER Desktop Personal Computer, Standard	10 UNIT	550,000.00	Public Bidding (For Bulk Purchase)	Additional Desktop Computers to support PhilHealth Express Offices and replace old computers.
NETWORK SWITCH For Service Office, 24 ports 10/100	420,000.00	12 UNIT	Public Bidding	0.00	420,000.00	229,066.68	190,933.32	5 UNIT	155,933.32	35,000.00	SCANNER Scanner, Standard, Flatbed	2 UNIT	9,620.00	Negotiated Procurement - Small Value Procurement	For PhilHealth Express use
PRINTER Dot Matrix, Heavy Duty (at least 24 pins)	50,400.00	1 UNIT	Public Bidding	0.00	50,400.00	30,000.00	20,400.00		20,400.00	0.00	FLASH/THUMB DRIVE 4.0 GB Capacity, USB 2.0 plug and play	10 UNIT	3,750.00	Negotiated Procurement - Small Value Procurement	For use by various units
PRINTER Laser Printer, Network	1,869,000.00	21 UNIT	Public Bidding	0.00	1,869,000.00	1,549,333.38	319,666.62	3 UNIT	267,000.00	52,666.62	FLASH/THUMB DRIVE 8.0 GB Capacity, USB 2.0 plug and play	2 UNIT	908.89	Negotiated Procurement - Small Value Procurement	For use by various units
RACK Server Rack with UPS	200,000.00	1 UNIT	Public Bidding	0.00	200,000.00	137,402.22	62,597.78		62,597.78	0.00					
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	560,000.00	14 UNIT	Public Bidding	0.00	560,000.00	478,541.00	81,459.00	2 UNIT	81,459.00	0.00					


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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
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CAPITAL EXPENDITURES (CAPEX)


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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
FLASH/THUMB DRIVE 16.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	5,940.00	9 UNIT	Public Bidding	0.00	5,940.00	4,500.00	1,440.00	2 UNIT	1,440.00	0.00					
	5,301,340.00			0.00	5,301,340.00	4,113,236.67	1,188,103.33		1,090,278.89	97,824.44			1,090,278.89		

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


ATTY. MA. EMILY P. ROQUE
Attorney V and Head
Secretariat for the Bids and Awards Committees

