



OFFICE ORDER

No. 0084, s. 2013

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TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN

(APP) AMENDMENT (2nd BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.  $x \times x$ .

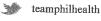
Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.  $x \times x$ ."

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (2nd Batch).

For information and guidance of all concerned.

MA. TERESA A. QUIADIT
A.O. IV. Plief-RELMS
Date:

CERTIFIED TO Y





## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



# PHILIPPINE HEALTH INSURANCE CORPORATION REGIONAL OFFICES ANNUAL PROCUREMENT PLAN FOR 2013 AMENDMENT (2<sup>ND</sup> BATCH) CAPITAL EXPENDITURE

**BIDS AND AWARDS COMMITTEE - INFORMATION TECHNOLOGY RESOURCES** 

CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB	QUANTITY	МЕТНОД ОБ	REALIGNMENT	ADJUSTED COB	UTILIZATION	AVAILABLE BALANCE BEFORE UPDATING		NCELLATION APP (g)	AVAILABLE	AMENDA	MENT to APP	,	METHOD OF PROCUREMENT AS	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION  (c)	[b-e] or [b+e]	(e)	(f) [d-e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
OFFICE OF THE AREA VIC	E PRESIDENT FO	R NCR AND	OUTHERN LUZ	ON (AREA II)				1-17.							
FLASH/THUMB DRIVE 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	2,100.00	7 UNIT	Negotiated Procurement - Small Value Procurement							-	FLASH/THUMB DRIVE 16.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	4 UNIT	2,100.00	Negotiated Procurement - Small Value Procurement	Change in specifications and quantity only.
	2,100.00												2,100.00		
								-							
PHRO NCR - OFFICE OF T	HE REGIONAL VIC	E PRESIDEN	IT I	<u> </u>						-					
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	900,000.00	9 UNIT	Public Bidding	0.00	900,000.00	0.00	900,000.00	9 UNIT	900,000.00	0.00	Layer 3 Switch (Manageable)	4 UNIT	773,108.00	Public Bidding	Additional item for the use of ITMU of PhRO NCR and
NETWORK SWITCH Internet Load Balancer (VPN-Ready)	20,000.00	1 UNIT	Public Bidding	0.00	20,000.00	0.00	20,000.00	1 UNIT	20,000.00	0.00	Layer 2 Switch (Manageable)	5 UNIT	674,310.00	Public Bldding	Rizal
OUTDOOR WIRELESS RADIO ANTENNA Network Connectivity	500,000.00	1 LOT	Public Bidding	0.00	500,000.00	0.00	500,000.00	1LOT	500,000.00	0.00			****		
SCANNER Standard, Flatbed	28,860.00	6 UNIT	Public Bidding	0.00	28,860.00	0.00	28,860.00	6 UNIT	27,418.00	1,442.00					
	1,448,860.00			0.00	1,448,860.00	0,00	1,448,860.00	, ,	1,447,418.00	1,442.00			1,447,418.00		
											7				
PHRO NCR SOUTH															
STRUCTURED CABLING Structured Cabling	3,000,000.00	6 LOT	Public Bidding	0.00	3,000,000.00	2,500,000.00	500,000.00		500,000.00	0.00	PRINTER Heavy Duty 4-in-1 Network Printer (Multi Function Network Printer - print, copy, scan & fax)	2 UNIT	500,000.00	Public Bidding (For Bulk Purchase)	For NCR South BAS use as per PhilHealth Circular 59 s. 2012
	3,000,000:00			0.00 -	3,000,000.00	2,500,000.00	- 50a,00a.aa		500,000.00	-0,00			500,000.00		
				-											
PHRO CAR										-					
WIRELESS ADAPTER PCI Wireless Adapter	67,500.00	27 UNIT	Public Bidding	0.00	67,500.00	0.00	67,500.00	8 UNIT	20,000.00	47,500,00	PRINTER with Scanner and Copier	1 UNIT	20,000.00	Public Bidding (For Bulk Purchase)	For use of AQAS
	67,500.00			0.00	67,500.00	0.00	67,500.00		20,000.00	47,500.00			20,000,00		1.
COMPUTER Desktop Personal Computer, Standard	2,340,000,00	39 UNIT	Public Bidding	0.00	2,340,000.00	0.00	2,340,000.00	14 UNIT	840,000.00	1,500,000.00	COMPUTER Touchscreen Monitor w/ built-in computer	14 UNIT	840,000.00	Public Bidding (For Bulk Purchase)	For PMAC and frontliners use.

CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB	QUANTITY PER	METHOD OF	REALIGNMENT	ADJUSTED COB	UTILIZATION	AVAILABLE BALANCE BEFORE UPDATING		NCELLATION APP (g)	AVAILABLE	AMENDA	MENT to APP	, -	METHOD OF PROCUREMENT AS	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION] (c)		(e)	(f) [d - e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
COMPUTER Laptop, Standard	80,000.00	2 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 UNIT	80,000.00	0.00	COMPUTER Laptop w/ capacitive touchscreen	1 UNIT	80,000.00	Public Bidding (For Bulk Purchase)	Most common in the market; easy presentation
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	151,200.00	3 UNIT	Public Bidding	0.00	151,200.00	0.00	151,200.00	1 UNIT	50,400.00	100,800,00	PRINTER Line Impact Dot Matrix	1 UNIT	50,400.00	Public Bidding (For Bulk Purchase)	For faster check and payroil generation
PROJECTOR Smail Room Multimedia Projector	80,000.00	1 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	1 UNIT	80,000.00	0.00	PROJECTOR with Wireless Video connection	1 UNIT	80,000.00	Public Bidding (For Bulk Purchase)	Portable connection
SURVEILLANCE CAMERA IP Camera PTZ	50,000.00	1 UNIT	Public Bidding	0.00	50,000.00	0,00	50,000.00	1 UNIT	50,000.00	0.00	SURVEILLANCE CAMERA	1 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Wireless camera is not supported in the PhRO
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	560,000.00	14 UNIT	Public Bidding	0.00	560,000.00	0.00	560,000.00	14 UNIT	560,000.00	0.00	with 1 DVR & 4 Cameras (2 Indoor, 2 Outdoor)	14 UNIT	560,000.00	Public Bidding (For Bulk Purchase)	CAR servers. DVR is needed for recording
	3,261,200.00			0.00	3,261,200.00	0.00	3,261,200.00		1,660,400.00	1,600,800.00			1,660,400.00		
PHRO I															
SCANNER Scanner, Heavy Duty	130,000.00	1 UNIT	Public Bidding	0.00	130,000.00	0.00	130,000.00	1 UNIT	120,000.00	10,000.00	COMPUTER Desktop Personal Computer, Standard .	2 UNIT	120,000.00	Public Bidding (For Bulk Purchase)	For PhRO   Collection Dept. & use of PhRO   BAC
	130,000.00			0.00	130,000.00	0.00	130,000.00		120,000.00	10,000.00			120,000.00		
PHRO II															
PRINTER Laser Printer, Network	1,068,0 <b>00</b> .00	12 UNIT	Public Bidding	0.00	1,068,000.00	0.00	1,068,000.00	5 UNIT	443,096.00	624,904.00	SCANNER Flatbed Scanner	21 UNIT	103,950.00	Negotiated Procurement - Small Value Procurement	The equipment shall be used by all LHtOs, Cauayar Business Center, Auditor's Office and ORVP, to scan important documents to facilitate paperless transactions.
											Network Attached Storage	7 UNIT	339,146.00	Negotiated Procurement - Small Value Procurement	For back-up files of all LHIOs, Cauayan Business Center and Regional Office.
	1,068,000.00	>		0.00	1,068,000.00	0.00	1,068,000.00		443,096.00	624,904.00			443,096.00		
			-		\$ 10 × 10 × 10 × 10 × 10 × 10 × 10 × 10		7		(15/- 3	1/2-11-1	+	1			Page 2 0

CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB	QUANTITY	METHOD OF	REALIGNMENT	ADJUSTED COB		AVAILABLE BALANCE	The state of the s	APP (g)	AVAILABLE	AMENDM	ENT to APF	,	METHOD OF PROCUREMENT AS	
ITEM/ DESCRIPTION (a)	(Ь)	PER APPROVED APP	PROCUREMENT PER APP	[AUGMENTATION OR MODIFICATION] (c)	(d) [b-e] or [b+e]	UTILIZATION (e)	BEFORE UPDATING (f) [d-e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
HRO III	- THE STATE OF THE														
ENERATOR SET 15 KVA	1,80 <b>0</b> ,000.00	3 UNIT	Public Bidding	- 6 <b>00,</b> 000.00	1,200,000.00	0.00	1,200,000.00	1 UNIT	600,000.00	600,000.00	IP PHONE For IP PABX (software included)	8 UNIT	300,000.00	Negotiated Procurement - Small Value Procurement	For Branch B Section/Offices and additional for PhRO III Clinic & Motorpool
rABLE Jr. Executive Table, w/ wood modesty panel and side/return/desk with mobile bedestal (in gray laminate sinish), dimension: main table sideomm x 700mm x side/return table goomm 450mm x 750mm), mobile	120,0 <b>0</b> 0.00	6 UNIT	Public Bidding	0.00	120,000.00	0.00	120,000.00	2 UNIT	40,000.00	80,000.00	GSM Gateway For IP PHONE	1 UNIT	100,000.00	Negotiated Procurement - Small Value Procurement	Additional feature for IP Phones of PhRO III
	10 p. 6.										PORTABLE DOCUMENT CAMERA (based on ITR Standard Specifications)	2 UNIT	90,000.00		1 Unit for use of BAC/Mancom & 1 Unit for Branch B Office Malolos
		_					-				LED PROJECTOR [Specifications: 1,920 x 1,080 pixels, 460W (470 VA) (250W*1 with LIGHT POWER set to NORMAL, 200 W*1 with LIGHT POWER set to Ecosave 1,178 W*1 with LIGHT POWER set to Ecosave.2) (0.5 W with STANDBY MODE set to ECO*2, 8 W with STANDBY— MODE set to NORMAL)	3 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	Additional units allocated for LHIO Baler, Gapan & Iba
	1,920,000.00			600,000.00	1,320,000.00	0.00	1,320,000.00	~	640,000,00	680,000.00			640,000.00		
HRO IV-B															
OUTER For SO Firewail PN/UTM w/ Load Balancer	320,000.00	8 LOT	Public Bidding	0.00	320,000.00	0.00	320,000.00	6 UNIT	240,000.00	80,000.00	ROUTER For SO Firewall VPN/UTM with Load Balancer	4 UNIT	240,000.00	Negotiated Procurement - Small Value Procurement	Adjustment in the unit cost & decrease in quantity due to price increase.
	320,000.00			0.00	320,000.00	0.00	320,000.00		240,000.00	80,000.00			240,000.00		

### PHILIPPINE HEALTH INSURANCE CORPORATION APP AMENDMENTS CY 2013 REGIONAL OFFICE CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB	QUANTITY PER	METHOD OF	REALIGNMENT	ADJUSTED COB (d) [b·e] or [b+e]	UTILIZATION (e)	AVA!LABLE BALANCE BEFORE UPDATING		NCELLATION APP (g)	AVAILABLE	AMENDM	ENT to API	P	METHOD OF PROCUREMENT AS	REMARKS
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION) (c)			(f) [d·e]	QUANTITY	AMOUNT	BALANCE (f·g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
PHRO VI															
BARCODE PRINTER 203dpi print resolution 4.65 max. label width, 4ips printing speed, 8MB DRAM & 4MB Flash Memory	40,000.00	1 UNIT	Public Bidding	0.00	40,000.00	0,00	40,000.00	1 UNIT	40,000.00	0.00	COMPUTER Desktop Personal Computer, Standard w/ UPS	28 UNIT	1,680,000.00	Public Bidding (For Bulk Purchase)	
IT TOOLS Gun Tacker for UTP Cable	8,306.00	2 UNIT	Public Bidding	0.00	8,306.00	0.00	8,306.00	2 UNIT	8,306.00	0,00	COMPUTER Laptop, Standard	1 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
BARCODE PRINTER Ring 412PE 101.6mm/sec. 4/sec; dpi; print length - 12mm to 726mm	80,000.00	1 UNIT	Public Bidding	0.00	80,000.00	0,00	80,000.00	1 UNIT	80,000.00	0.00	PRINTER Laser Printer, Network	15 UNIT	1,335,000.00	Public Bidding (For Bulk Purchase)	Additional unit for use of PhRO VI
DVD WRITER External, 16x/ 8x/ 4x	3,150.00	1 UNIT	Public Bidding	0.00	3,150.00	0.00	3,150.00	1 UNIT	3,150.00	0.00	SCANNER Standard, Flatbed	6 UNIT	31,056.00	Negotiated Procurement - Small Value Procurement	
INTERACTIVE WHITEBOARD Electronic Panaboard, plain paper electronic printboard, with accessories, 4 panels with stand, roll film, and adapter plug	120,000.00	1 LOT	Public Bidding	0.00	120,000.00	0.00	120,000.00	1LOT	120,000.00	0.00	PRINTER Dot Matrix, Heavy Duty, at least 24 pins	1 UNIT	50,400.00	Public Bidding (For Bulk Purchase)	
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	200,000.00	2 UNIT	Public Bidding	0.00	200,000.00	0.00	200,000.00	2 UNIT	200,000.00	0.00	PRINTER Dot Matrix, Basic, at least 9 pins	4 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
ROUTER For SO Firewall /PN/UTM w/ Load Balancer	80,000.00	2 LOT	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 LOT	80,000.00	0.00	PRINTER Colored Printer, Print-Copy-Scan Function	.2 UNIT	40,000.00	Public Bidding (For Bulk Purchase)	
ERVER General Purpose ervers	300,000.00	1 LOT	Public Bidding	0.00	300,000.00	0,00	300,000.00	1LOT	300,000.00	0.00					
TRUCTURED CABLING tructured Cabling	2,000,000.00	4 LOT	Public Bldding	0.00	2,000,000.00	0.00	2,000,000.00	4 LOT	2,000,000.00	0,00					
RINTER Colored Printer, eavy Duty	25,200.00	2 UNIT	Public Bidding	0.00	25,200.00	0.00	25,200.00	2 UNIT	25,200.00	0.00					
RINTER Laser Printer, andalone	10,000.00	1 UNIT	Public Bidding	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00					_

### PHILIPPINE HEALTH INSURANCE CORPORATION APP AMENDMENTS CY 2013 REGIONAL OFFICE CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB [APP]	QUANTITY	METHOD OF	REALIGNMENT	ADJUSTED COB	UTILIZATION	AVAILABLE BALANCE BEFORE UPDATING	Late to the transfer	ncellation APP (g)	AVAILABLE	AMENDM	ENT to APF	· [5	METHOD OF PROCUREMENT AS	
ITEM/ DESCRIPTION (a)	(b)	APPROVED APP	PROCUREMENT PER APP	OR MODIFICATION]	[b · e] or [b + e]	(e)	(f) [d-e]	QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	REMARKS
PROJECTOR Large Area/Outdoor Multimedia Projector	349,800.00	2 UNIT	Public Bidding	0.00	349,800.00	0.00	349,800.00	2 UNIT	349,800.00	0.00					
	3,216,456.00			0.00	3,216,456.00	0.00	3,216,456.00		3,216,456.00	0.00			3,216,456.00		
BARCODE SCANNER Handheid, stable	80,000.00	4 UNIT	Public Bidding	0.00	80,000.00	22,222.24	57,777.76	3 UNIT	57,777.76	0.90	PRINTER Laser Printer, Network	4 UNIT	356,000.00	Public Bidding (For Bulk Purchase)	Additional Laserjet Printers needed for HCDMD, MMS, Frontline Services and other Units.
COMPUTER Desktop Personal Computer; Standard	1,860,000.00	31 UNIT	Public Bidding	0.00	1,860,000.00	1,467,815.59	392,184.41	7 UNIT	392,184.41	0.00	PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	3 UNIT	120,000.00	Public Bidding (For Bulk Purchase)	Additional Dot Matrix Printers for use by HCDMI and Cashier to support efficient and faster claims processing.
COMPUTER Laptop, Standard	160,000.00	4 UNIT	Public Bidding	0.00	160,000.00	145,555.56	14,414.44		14,444.44	0.00	PRINTER Dot Matrix Printer, Basic (at least 9 plns)	5 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Additional Dot Matrix Printers to be used by Cashiers and for Philhealth Express to support the expansion of services including collection sevices.
HDD External, Portable GOOGB	96,000.00	16 UNIT	Public Bidding	0.00	96,000.00	48,800.00	47,200.00	6 UNIT	37,042.18	10,157.82	COMPUTER Desktop Personal Computer, Standard	10 UNIT	550,000.00	Public Bidding (For Bulk Purchase)	Additional Desktop Computers to support PhilHealth Express Offices and replace old computers.
NETWORK SWITCH For Gervice Office, 24 ports 0/100	420,000.00	12 UNIT	Public Bidding	0.00	420,000.00	229,066.68	190,933.32	5 UNIT	155,933.32	35,000.00	SCANNER Scanner, Standard, Flatbed	2 UNIT	9,620.00	Negotiated Procurement - Smail Value Procurement	For PhilHealth Express use
RINTER Dot Matrix, Heavy uity (at leat 24 pins)	50,400.00	1 UNIT	Public Bidding	0.00	50,400.00	30,000.00	20,400.00		20,400.00	0.00	FLASH/THUMB DRIVE 4.0 GB.Capacity, USB 2.0 plug and play	10.UNIT	3,750.00	Negotiated Procurement - Small Value Procurement	For use by various units
RINTER Laser Printer, etwork	1,869,000.00	21 UNIT	Public Bidding	0.00	1,869,000.00	1,549,333.38	319,666.62	3 UNIT	267,000.00	52,666.62	FLASH/THUMB DRIVE 8.0 GB Capacity, USB 2.0 plug and play	2 UNIT	908.89	Negotiated Procurement - Small Value Procurement	For use by various units
ACK Server Rack with UPS	200,000.00	1 UNIT	Public Bidding	0.00	200,000.00	137,402.22	62,597.78		62,597.78	0.00					
URVEILLANCE CAMERA IP amera, wireless capable; igh Resolution; Manageable	560,000.00	14 UNIT	Public Bidding	0.00	560,000.00	<del>478,541.00</del>	81,459.00	2 UNIT	81,459.00	0.00					

CAPITAL EXPENDITURES (CAPEX)

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER	REALIGNMENT {AUGMENTATION	(a)	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	to applied		AVAILABLE	AMEND	MENT to APP		METHOD OF PROCUREMENT AS	REMARKS
ITEM/ DESCRIPTION (a)				OR MODIFICATION]				QUANTITY	AMOUNT	BALANCE (f-g)	ITEM	QUANTITY	AMOUNT	UPDATED / AMENDED	. REMARKS
FLASH/THUMB DRIVE 16.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	5,940.00	g UNIT	Public Bidding	0.00	5,940.00	4,500.00	1,440,00	2 UNIT	1,440.00	0.00					•
	5,301,340.00			0.00	5,301,340.00	4,113,236.67	1,188,103.33		1,090,278.89	97,824.44			1,090,278.89		
									-						

Consolidated/Prepared By:

MICHELE & LLAGUNO
Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

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