

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



OFFICE ORDER

No. 0139, s. 2013
January

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT (4th BATCH)

In accordance with the following provisions under the Revised Implementing Rules and Regulations of R.A. 9184, "Government Procurement Reform Act", any modifications in the mode of procurement, technical specifications and Approved Budget for the Contracts including procurement of new items/projects shall be reflected in the Amended Approved Annual Procurement Plan (APP) for the applicable year through the end-user's submission of updated PPMP:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x."

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."

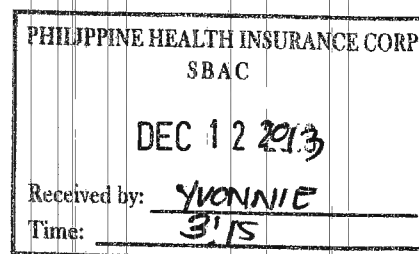
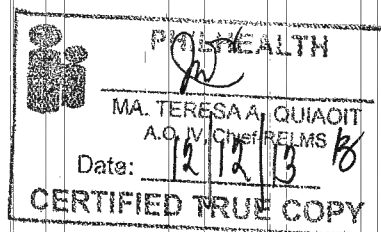
After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the PhilHealth Central and Regional Offices, modifications of the existing projects, programs and activities as well as realignment of funds in the original CY 2013 Corporate APP deemed of significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation were considered.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (4th Batch).

For information and guidance of all concerned.

[Signature]
ALEXANDER A. PABILLA
President and CEO

Date: 12/12/2013





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ANNUAL PROCUREMENT PLAN FOR CY 2013

AMENDMENT (4th BATCH)

CAPITAL EXPENDITURES (CAPEX)

BIDS AND AWARDS COMMITTEE - INFRASTRUCTURE


REGIONAL OFFICES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

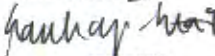
BAC INFRASTRUCTURE

| (FROM) | ORIGINAL COB [APP] (b) | QUANTITY PER APPROVED APP | METHOD OF PROCUREMENT PER APP | REALIGNMENT [AUGMENTATION OR MODIFICATION] (c) | ADJUSTED COB (d) [b - e] or [b + e] | UTILIZATION (e) | AVAILABLE BALANCE BEFORE UPDATING (f) [d - e] | FOR CANCELLATION to APP (g) | | AVAILABLE BALANCE (f - g) | AMENDMENT to APP | | | METHOD OF PROCUREMENT AS UPDATED / AMENDED | REMARKS |
|---|------------------------------|------------------------------------|-------------------------------------|---|--|--------------------|--|--------------------------------|------------|---------------------------------|--|----------|------------|---|--|
| ITEM/ DESCRIPTION (a) | | | | | | | | QUANTITY | AMOUNT | | ITEM | QUANTITY | AMOUNT | | |
| PHRO CAR | | | | | | | | | | | | | | | |
| Leasehold Improvement - Lump-sum amount for leasehold improvement of different offices of the Corporation | 25,000,000.00 | | Public Bidding | 7,790,509.00 | 17,209,491.00 | 613,748.00 | 16,595,743.00 | | 406,180.00 | 16,189,563.00 | Leasehold Improvement - PhRO CAR, Benguet LHIO | | 406,180.00 | Negotiated Procurement - Small Value Procurement | For the Improvement of new office of Benguet LHIO (under MYOA effective August 1, 2013) |
| | 25,000,000.00 | | | 7,790,509.00 | 17,209,491.00 | 613,748.00 | 16,595,743.00 | | 406,180.00 | 16,189,563.00 | | | 406,180.00 | | |
| | | | | | | | | | | | | | | | |
| Leasehold Improvement - Lump-sum amount for leasehold improvement of different offices of the Corporation | 25,000,000.00 | | Public Bidding | 8,471,689.00 | 16,528,311.00 | 613,748.00 | 15,914,563.00 | | 487,100.00 | 15,427,463.00 | Leasehold Improvement - PhRO CAR, Kalinga LHIO | | 487,100.00 | Negotiated Procurement - Small Value Procurement | For the Improvement of new office of Kalinga LHIO (under MYOA effective October 1, 2013) |
| | 25,000,000.00 | | | 8,471,689.00 | 16,528,311.00 | 613,748.00 | 15,914,563.00 | | 487,100.00 | 15,427,463.00 | | | 487,100.00 | | |
| | | | | | | | | | | | | | | | |
| PHRO XI | | | | | | | | | | | | | | | |
| Leasehold Improvement - Lump-sum amount for leasehold improvement of different offices of the Corporation | 25,000,000.00 | | Public Bidding | 8,196,689.00 | 16,803,311.00 | 613,748.00 | 16,189,563.00 | | 275,000.00 | 15,914,563.00 | Leasehold Improvement for LHIO Nabunturan | | 275,000.00 | Negotiated Procurement - Small Value Procurement | BRO XI-13-496-26 |
| | 25,000,000.00 | | | 8,196,689.00 | 16,803,311.00 | 613,748.00 | 16,189,563.00 | | 275,000.00 | 15,914,563.00 | | | 275,000.00 | | |
| | | | | | | | | | | | | | | | |

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


LEILA S. TUAZON
OIC-Head
Secretariat for the Bids and Awards Committee