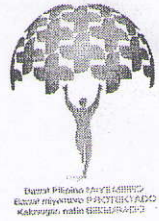


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



April 16, 2013

OFFICE ORDER

NO. 0067, S. 2013

TO See :

**ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : CY 2013 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) which will be used in the procurement of items, materials and services needed for the implementation of its programs and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2013 shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

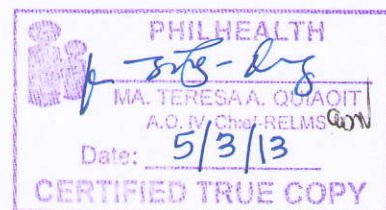
Under the authority granted by the PhilHealth Board to the PhilHealth President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (1st Batch).

For information and guidance of all concerned.


DR. ENRIQUE T. ONA

Secretary of Health / Chairman of the Board and
OIC, Office of the President and CEO

Date: 4/30/2013



PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
MAINTENANCE AND OTHER OPERATING EXPENSES (MODE)

BAC INFRASTRUCTURE


(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO I															
Repair and Maintenance for Leasehold Improvements															
Conversion of Fixed Glass to Slide Doors of the new building	150,000.00	2	Public Bidding								Conversion of Fixed Glass to Slide Doors of the new building	1	75,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Counter with Cashier's booth and backdraft	200,000.00	2	Public Bidding								Counter with Cashier's booth and backdraft	1	100,000.00	Negotiated Procurement - Small Value Procurement	
Fabrication and Installation of elevated platform at training room	54,000.00	3	Public Bidding								Fabrication and installation of elevated platform at training room	1	18,000.00	Negotiated Procurement - Small Value Procurement	
Installation of connection door within the premises of the new building	110,000.00	2	Public Bidding								Installation of connection door within the premises of the new building	1	55,000.00	Negotiated Procurement - Small Value Procurement	
Painting and Partition of Office	150,000.00	3	Public Bidding								Painting and Partition of Office	1	50,000.00	Negotiated Procurement - Small Value Procurement	
Paintings and Minor Renovations	150,000.00	3	Public Bidding								Paintings and Minor Renovations	1	50,000.00	Negotiated Procurement - Small Value Procurement	
Renovation of Office Space	150,000.00	2	Public Bidding								Renovation of Office Space	1	75,000.00	Negotiated Procurement - Small Value Procurement	
PHRO III															
Repair and Maintenance for Office Buildings															
Electrical Accessories	440,000.00	2	Public Bidding								Electrical Accessories	1	220,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
General Pest Control	80,000.00	2	Public Bidding								General Pest Control	1	40,000.00	Negotiated Procurement - Small Value Procurement	

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

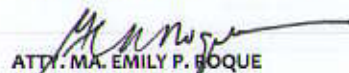
BAC INFRASTRUCTURE

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or (b + e)	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Hardware Maintenance	560,000.00	2	Public Bidding								Hardware Maintenance	1	280,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Lock Mechanism for Sliding Window	34,000.00	2	Public Bidding								Lock Mechanism for Sliding Window	1	17,000.00	Negotiated Procurement - Small Value Procurement	
Plumbing Accessories	80,000.00	2	Public Bidding								Plumbing Accessories	1	40,000.00	Negotiated Procurement - Small Value Procurement	
Septic Tank Siphoning	60,000.00	2	Public Bidding								Septic Tank Siphoning	1	30,000.00	Negotiated Procurement - Small Value Procurement	
Termites Treatment	80,000.00	2	Public Bidding								Termites Treatment	1	40,000.00	Negotiated Procurement - Small Value Procurement	

Consolidated/Prepared By:


MICHELLE B. LAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


ATTY. MA. EMILY P. ROQUE
Attorney V and Head
Secretariat for the Bids and Awards Committees