

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
REGIONAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	PROJECT REACH OUT	PhRO CAR																		With BRO CAR-13-185-13
	23 pcs. Data File Folder (Legal Size)	HCDMD	Shopping													COB 2013	2,645.00	2,645.00		
	100 pcs. Ballpen, Blue	HCDMD	Shopping													COB 2013	2,100.00	2,100.00		
	50 pcs. Ballpen, Red	HCDMD	Shopping													COB 2013	1,050.00	1,050.00		
	15 pcs. Permanent Marker, Blue	HCDMD	Shopping													COB 2013	216.75	216.75		
	15 pcs Permanent Marker, Black	HCDMD	Shopping													COB 2013	216.75	216.75		
	3 boxes Staple Wire for Standard Stapler 26/6 #35	HCDMD	Shopping													COB 2013	85.20	85.20		
	6 pcs. Stapler standard	HCDMD	Shopping													COB 2013	713.10	713.10		
	6 pcs. Stapler remover	HCDMD	Shopping													COB 2013	111.30	111.30		
	100 pcs. Folder, Legal Size	HCDMD	Shopping													COB 2013	224.15	224.15		
	200 pcs. Folder, Short Size	HCDMD	Shopping													COB 2013	200.00	200.00		
	6 boxes Fastener	HCDMD	Shopping													COB 2013	413.10	413.10		
	100 pcs. Envelope expanding Legal	HCDMD	Shopping													COB 2013	617.35	617.35		
	50 pcs. Envelope (Long brown) Legal	HCDMD	Shopping													COB 2013	207.62	207.62		
	50 pcs. Envelope (Short brown) Legal	HCDMD	Shopping													COB 2013	207.62	207.62		
	3 pcs. Cutter	HCDMD	Shopping													COB 2013	97.05	97.05		
	3 pcs. Scissors	HCDMD	Shopping													COB 2013	53.70	53.70		
	3 pcs. Ruler	HCDMD	Shopping													COB 2013	12.45	12.45		
	1 pc. Tape Dispenser	HCDMD	Shopping													COB 2013	49.60	49.60		
																	9,220.74	9,220.74		

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	1 pc. Tarpaulin stand for outdoor	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	10,000.00	10,000.00		With certification from PhRO IV-B
	12 pcs. Counter numbers for PMAC (size 8 x 10 inches)	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	6,000.00	6,000.00		With certification from PhRO IV-B
	5 pcs. Labels for PMAC	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	5,000.00	5,000.00		With certification from PhRO IV-B
	11 pcs. Labels for PhRO	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	11,000.00	11,000.00		With certification from PhRO IV-B
	7 pcs. Acrylic Stand (Size A4)	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	3,000.00	3,000.00		With certification from PhRO IV-B
	7 pcs. Flyer Holder (Acrylic)	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	1,500.00	1,500.00		With certification from PhRO IV-B
	1 units Desk Fan	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	1,200.00	1,200.00		With certification from PhRO IV-B
	2 units Stand Fan	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	5,000.00	5,000.00		With certification from PhRO IV-B
	12 pcs. Counter Display for "Offline " in PMAC (size 8 x 10 inches)	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	6,000.00	6,000.00		With certification from PhRO IV-B
	12 pcs. Counter Display for "Next Counter Please " in PMAC (size 8 x 10 inches)	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	6,000.00	6,000.00		With certification from PhRO IV-B
																	54,700.00	54,700.00		

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
	500 pcs. T-SHIRT (give aways/marketing activities - members, stakeholders, partners)	PhRO X	Shopping													COB 2013	60,000.00	60,000.00		
	300 pcs. T-SHIRT W/ COLLAR (field employees - marketing activities)	PhRO X	Shopping													COB 2013	144,000.00	144,000.00		
	300 pcs. FAN, FOLDING (give aways/marketing activities - members, stakeholders, partners)	PhRO X	Shopping													COB 2013	10,500.00	10,500.00		
	200 pcs. ECO BAG / POUCH (give aways/marketing activities - members, stakeholders, partners)	PhRO X	Shopping													COB 2013	7,000.00	7,000.00		
																	221,500.00	221,500.00		

Consolidated/Prepared By:

  
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Certified Correct as to Consolidation:

  
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