


PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
REGIONAL OFFICE  
CAPITAL EXPENDITURES (CAPEX)

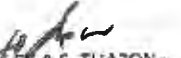
BAC GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
CAPITAL EXPENDITURES (CAPEX)																				
	1 unit Scrolling Programmable LED signage (80 x 3 x 15 inches) for Palawan LHIO	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	60,000.00		60,000.00	With certification from PhRO IV-B
	1 unit Glassboard White board using 6mm tempered glass with white graphicoate paint and MDF backing, wall-mounted (size) for PMAC	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	30,000.00		30,000.00	With certification from PhRO IV-B
	1 unit Speaker with Amplifier for TV in PMAC	PhRO IV-B	Negotiated Procurement - Small Value Procurement													CSC Award	5,000.00		5,000.00	With certification from PhRO IV-B
																	95,000.00		95,000.00	

Consolidated/Prepared By:

  
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Certified Correct as to Consolidation:

  
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