

OFFICE ORDER

No. 0084, s. 2013

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN
(APP) AMENDMENT (2nd BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x."

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."

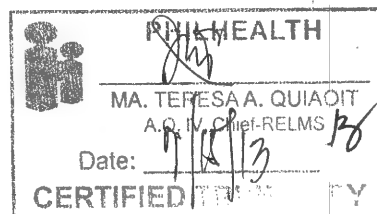
Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (2nd Batch).

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date: 7/15/13





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



Bawat Pilipino MIYEMBRO
Bawat miyembro PROTEKTADIN
Kalusugan natin SEALIN NG

PHILIPPINE HEALTH INSURANCE CORPORATION
REGIONAL OFFICES
ANNUAL PROCUREMENT PLAN FOR 2013
AMENDMENT (2ND BATCH) MAINTENANCE AND OTHER
OPERATING EXPENSES

BIDS AND AWARDS COMMITTEE – GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELEATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OFFICE OF THE AREA VICE PRESIDENT FOR NORTHERN AND CENTRAL LUZON (AREA I)															
TONER CARTRIDGE For CANON Fax Machine MF4350d (FX9S)	16,800.00	4 CA	Negotiated Procurement - PS- DBM	0.00	16,800.00	0.00	16,800.00	4 CA	16,800.00	0.00	TONER CARTRIDGE For BROTHER Fax Machine 2840 93-In-1	6 CA	16,800.00	Negotiated Procurement - PS- DBM	Fax machine requested was different from what was issued by PRID
	16,800.00			0.00	16,800.00	0.00	16,800.00		16,800.00	0.00			16,800.00		
OFFICE OF THE AREA VICE PRESIDENT FOR NCR AND SOUTHERN LUZON (AREA II)															
CORPORATE FORUM - Area quarterly forum with RVPs, FODs and Pos	367,500.00	2	Negotiated Procurement - Lease of Real Property and Venue	0.00	367,500.00	0.00	367,500.00		98,000.00	269,500.00	Remuneration for one (1) Project-Based Clerk III	1	98,000.00		Assistant to the Office of the Area Vice President in the discharge of its administrative functions.
	367,500.00			0.00	367,500.00	0.00	367,500.00		98,000.00	269,500.00			98,000.00		
PHRO CAR															
BALLPOINT PEN Gel-type, Black	600.60	26 PC	Negotiated Procurement - PS- DBM								BALLPOINT PEN Finepoint, Black	26 PC	600.60	Shopping	Change in specifications and Change in the Mode of Procurement per BAC Resolution Nos. 35 & 54 s. 2013
BALLPOINT PEN Gel-type, Blue	554.40	24 PC	Negotiated Procurement - PS- DBM								BALLPOINT PEN Finepoint, Black	24 PC	554.40	Shopping	
BALLPOINT PEN Gel-type, Red	577.50	25 PC	Negotiated Procurement - PS- DBM								BALLPOINT PEN Finepoint, Black	25 PC	577.50	Shopping	
BALLPOINT PEN Gel-type, Violet	92.40	4 PC	Negotiated Procurement - PS- DBM								BALLPOINT PEN Finepoint, Black	4 PC	92.40	Shopping	
CORRECTION TAPE Touch & Go	450.48	12 PC	Negotiated Procurement - PS- DBM								CORRECTION TAPE w/ dispenser	12 PC	450.48	Shopping	Change in specifications and Change in the Mode of Procurement per BAC Res. No. 35 s. 2013
ENVELOPE Brown, A4	1,078.00	1,100 PC	Negotiated Procurement - PS- DBM								ENVELOPE Documentary, for A4 size (9x12)	1,100 PC	1,078.00	Negotiated Procurement - PS- DBM	CHANGE IN SPECIFICATIONS ONLY
ENVELOPE Brown, Long	1,607.13	1,549 PC	Negotiated Procurement - PS- DBM								ENVELOPE Documentary, golden kraft (10x15)	1,549 PC	1,607.13	Negotiated Procurement - PS- DBM	
FOLDER Short, cream	630.00	120 PC	Negotiated Procurement - PS- DBM								FOLDER Tagboard, A4	120 PC	630.00	Shopping	Change in specifications and Change in the Mode of Procurement per BAC Res. No. 54 s. 2013
GLUE All purpose, in jar w/ applicator, min. of 300 grams	3,118.08	58 JAR	Negotiated Procurement - PS- DBM								GLUE White, 130 gms	58 JAR	3,118.08	Shopping	Change in specifications and Change in the Mode of Procurement per BAC Res. Nos. 35 & 54 s. 2013

PHILIPPINE HEALTH INSURANCE CORPORATION
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REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
GLUE White, 200 grams	1,184.40	24 JAR	Negotiated Procurement - PS- DBM								GLUE White, 130 gms	24 JAR	1,184.40	Negotiated Procurement - PS- DBM	CHANGE IN SPECIFICATIONS ONLY
INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack	3,042.90	21 BUNDLE	Negotiated Procurement - PS- DBM								INDEX CARD Ruled, both sides, 5x8	21 BUNDLE	3,042.90	Negotiated Procurement - PS- DBM	
RIBBON For AMANO Bundy Clock, Model EX3000N	14,311.50	29 CA	Negotiated Procurement - PS- DBM								RIBBON For Comix Bundy Clock	12 CA	5,922.00	Shopping	Change in specifications and Change in the Mode of Procurement per BAC Res. No. 54 s. 2013
SIGN PEN 0.7mm, Black, gel type	970.24	16 PC	Negotiated Procurement - PS- DBM								SIGN PEN 0.7mm, Black	16 PC	970.24	Negotiated Procurement - PS- DBM	CHANGE IN SPECIFICATIONS ONLY
SIGN PEN High Tech Pen, Black	7,994.70	141 PC	Negotiated Procurement - PS- DBM								SIGN PEN 0.5mm, Black	141 PC	7,994.70	Negotiated Procurement - PS- DBM	
SIGN PEN High Tech Pen, Blue	9,242.10	163 PC	Negotiated Procurement - PS- DBM								SIGN PEN 0.5mm, Blue	163 PC	9,242.10	Negotiated Procurement - PS- DBM	
SIGN PEN Pilot G Tec C4, Black	1,102.50	15 PC	Negotiated Procurement - PS- DBM								SIGN PEN 0.5mm, Blue	15 PC	1,102.50	Negotiated Procurement - PS- DBM	
SIGN PEN Pilot V5, Black	8,561.70	151 PC	Negotiated Procurement - PS- DBM								SIGN PEN 0.5mm, Black	151 PC	8,561.70	Negotiated Procurement - PS- DBM	
	55,118.63												46,729.13		
SELF-INKING STAMP TROTAT PRINTY, 4750 with rubber inscription	17,010.00	12 PC	Negotiated Procurement - PS- DBM								SELF-INKING STAMP Colop 5660	12 PC	17,010.00	Shopping	CHANGE IN SPECIFICATIONS and Change in the Mode of Procurement, per BAC Resolution No. 35, s. 2013
SELF-INKING STAMP TROTAT PRINTY, 5460 with rubber inscription	1,764.00	1 PC	Negotiated Procurement - PS- DBM								SELF-INKING STAMP Colop 5660	1 PC	1,764.00	Negotiated Procurement - PS- DBM	CHANGE IN SPECIFICATIONS ONLY
CABLE UTP, CAT 5	5,250.00	2 BOX	Negotiated Procurement - PS- DBM								CABLE CAT 5E, UL, ETL	1 BOX	2,625.00	Shopping	CHANGE IN SPECIFICATIONS and Change in the Mode of Procurement, per BAC Resolution No. 35, s. 2013
KEYBOARD Keyboard, PS2	3,150.00	7 PC	Negotiated Procurement - PS- DBM								KEYBOARD USB	7 PC	3,150.00	Shopping	
	27,174.00												24,549.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
DRINKING WATER Purified, 5 liters/gallon	34,188.00	1,628 BOTTLE	Negotiated Procurement - PS- DBM	0.00	34,188.00	0.00	34,188.00	1,628 BOTTLE	34,188.00	0.00	DRINKING WATER Purified, 5 gallon/bottle	2,027 BOTTLE	50,675.00	Negotiated Procurement - Small Value Procurement	Change in the Mode of Procurement, per BAC Resolution No. 35, s. 2013
MEDICAL SUPPLIES Band Aid, 100pcs/box	1,102.50	15 BOX	Negotiated Procurement - Small Value Procurement	0.00	1,102.50	0.00	1,102.50	9 BOX	661.50	441.00					
MEDICAL SUPPLIES Betadine Solution 60ml	924.00	16 BOTTLE	Negotiated Procurement - Small Value Procurement	0.00	924.00	0.00	924.00	16 BOTTLE	924.00	0.00					
MEDICAL SUPPLIES Emergency Kit	4,200.00	4 BAG	Negotiated Procurement - Small Value Procurement	0.00	4,200.00	0.00	4,200.00	4 BAG	4,200.00	0.00					
MEDICAL SUPPLIES Hand Sanitizer	3,024.00	64 BOTTLE	Negotiated Procurement - Small Value Procurement	0.00	3,024.00	0.00	3,024.00	64 BOTTLE	3,024.00	0.00					
MEDICAL SUPPLIES Surgical Mask	178.60	20 PC	Negotiated Procurement - Small Value Procurement	0.00	178.60	0.00	178.60	20 PC	178.60	0.00					
MEDICAL SUPPLIES Thermometer, Digital	252.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	252.00	0.00	252.00	2 UNIT	252.00	0.00					
MEDICAL SUPPLIES Tissue, 2- ply	15.75	1 ROLL	Negotiated Procurement - Small Value Procurement	0.00	15.75	0.00	15.75	1 ROLL	15.75	0.00					
MEDICAL SUPPLIES Trash bin w/ cover	1,101.72	3 PC	Negotiated Procurement - Small Value Procurement	0.00	1,101.72	0.00	1,101.72	3 PC	1,101.72	0.00					
BAG For laptop 16 x 11.5 x 3	1,050.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,050.00	0.00					
FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm x 330mm (legal size), assorted colors	1,045.80	12 PC	Negotiated Procurement - PS- DBM	0.00	1,045.80	0.00	1,045.80	12 PC	1,045.80	0.00					

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MEMO PAD 8.5 x 5.5, 50 lbs., 100 sheets/pad	4,032.00	16 PAD	Negotiated Procurement - PS- DBM	0.00	4,032.00	0.00	4,032.00	16 PAD	4,032.00	0.00					
CARTOLINA Assorted colors, 572mm x 724mm (22-1/2' x 28- 1/2')	595.84	152 PC	Negotiated Procurement - PS- DBM	0.00	595.84	0.00	595.84	1 PC	1.63	594.21					
	51,710.21			0.00	51,710.21	0.00	51,710.21		50,675.00	1,035.21			50,675.00		
FAN Exhaust Fan, Heavy-duty	1,207.24	1 UNIT	Negotiated Procurement - PS- DBM	0.00	1,207.24	0.00	1,207.24	1 UNIT	1,207.24	0.00	SIGN PEN Black, 0.7mm	20 PC	1,080.00	Shopping	Change in the Mode of Procurement, per BAC Resolution No. 35 s. 2013
FOLDER Plastic, with side fastener and transparent cover, A4	735.00	35 PC	Negotiated Procurement - PS- DBM	0.00	735.00	0.00	735.00	35 PC	735.00	0.00	FOLDER Transparent cover, short	45 PC	720.00	Negotiated Procurement - Small Value Procurement	
BALLPEN Ordinary, Black	5,358.15	729 PC	Negotiated Procurement - PS- DBM	0.00	5,358.15	0.00	5,358.15	117 PC	853.15	4,505.00	FIRE EXTINGUISHER REFILL	15 UNIT	7,500.00	Negotiated Procurement - Small Value Procurement	Additional supplies for the operation of PhRO CAR
RUBBER STAMP Machine- made, big	2,100.00	5 PC	Negotiated Procurement - PS- DBM	0.00	2,100.00	0.00	2,100.00	5 PC	2,100.00	0.00	RUBBER STAMP Small	10 PC	1,000.00	Negotiated Procurement - Small Value Procurement	
STAMP PAD FELT no. 1 metal case with ink, violet	273.52	2 PC	Negotiated Procurement - PS- DBM	0.00	273.52	0.00	273.52	2 PC	273.52	0.00	NUMBERING MACHINE/STAMP 13 Digits	1 PC	1,850.00	Negotiated Procurement - Small Value Procurement	
STAPLE WIRE For Standard Stapler, no. 35, 500s/box	10,653.30	267 BOX	Negotiated Procurement - PS- DBM	0.00	10,653.30	0.00	10,653.30	63 BOX	2,513.70	8,139.60					
STAPLER Long throat, heavy duty, Model: MAX 35L	3,780.00	3 PC	Negotiated Procurement - PS- DBM	0.00	3,780.00	0.00	3,780.00	1 PC	1,260.00	2,520.00					
TAPE DISPENSER Heavy Duty, double core	156.19	1 PC	Negotiated Procurement - PS- DBM	0.00	156.19	0.00	156.19	1 PC	156.19	0.00					
TIME CARD For Amano/Iwata bundy clock 85mm x 190mm (3-3/8' x 7-1/2') imported, 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	111.20	2 BUNDLE	Negotiated Procurement - PS- DBM	0.00	111.20	0.00	111.20	2 BUNDLE	111.20	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TRAY Document Filing, 2 layers	2,940.00	8 PC	Negotiated Procurement - PS- DBM	0.00	2,940.00	0.00	2,940.00	8 PC	2,940.00	0.00					
RIBBON For EPSON LQ 2190	31,200.00	26 SPOOL	Negotiated Procurement - PS- DBM	0.00	31,200.00	0.00	31,200.00	26 SPOOL	31,200.00	0.00	INK For HP #27, Black	7 CA	5,740.35	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO CAR
RIBBON For EPSON LQ 300+	3,233.25	27 SPOOL	Negotiated Procurement - PS- DBM	0.00	3,233.25	0.00	3,233.25	25 SPOOL	2,883.05	350.20	RIBBON For EPSON LQ 2190	30 SPOOL	22,270.50	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO CAR
TONER CARTRIDGE For HP LASERJET 2300n	26,200.00	4 CA	Negotiated Procurement - PS- DBM	0.00	26,200.00	0.00	26,200.00	1 CA	6,550.00	19,650.00	RIBBON For EPSON RN 8750	27 SPOOL	2,122.20	Negotiated Procurement - PS- DBM	
											VGA CABLE 15m ea	15 PC	10,500.00	Negotiated Procurement - PS- DBM	
	87,947.85			0.00	87,947.85	0.00	87,947.85		52,783.05	35,164.80			52,783.05		
PHRO I															
TONER CARTRIDGE For HP LaserJet Network Printer 4200N, Model: Q1338A	81,900.00	12 CA	Negotiated Procurement - PS- DBM	0.00	81,900.00	0.00	81,900.00	1 CA	6,825.00	75,075.00	TONER CARTRIDGE For HP Officejet Pro 8600 Cartridge HP950	1 UNIT	7,875.00	Negotiated Procurement - PS- DBM	
PHOTOCONDUCTOR KIT For Epson EPL 6200	89,200.00	20 PC	Negotiated Procurement - PS- DBM	0.00	89,200.00	0.00	89,200.00	1 PC	4,460.00	84,740.00	TONER CARTRIDGE For HP Officejet Pro 8600 Cartridge HP951	1 UNIT	3,525.00	Negotiated Procurement - PS- DBM	
MOUSE USB with scroller, optical	9,600.00	32 PC	Negotiated Procurement - PS- DBM	0.00	9,600.00	0.00	9,600.00	1 PC	115.00	9,485.00					
BAG For laptop 16 x 11.5 x 3	1,050.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,033.50	16.50	ENVELOPE Mailing	1 BOX	573.50	Negotiated Procurement - PS- DBM	
											RUBBER STAMP	1 PC	100.00	Negotiated Procurement - PS- DBM	
											STAPLER With staple wire remover	2 PC	360.00	Negotiated Procurement - PS- DBM	
MICROPHONE Desk-type, gooseneck	10,914.75	9 PC	Negotiated Procurement - PS- DBM	0.00	10,914.75	0.00	10,914.75	1 PC	1,212.75	9,702.00	LAPEL	1 UNIT	1,212.75	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For HP LaserJet Network Printer 4015n, CC364A	731,850.00	82 CA	Negotiated Procurement - PS- DBM	0.00	731,850.00	0.00	731,850.00	1 CA	8,925.00	722,925.00	TONER CARTRIDGE For HP 3005X LaserJet Printer, Q7751A	1 CA	8,925.00	Negotiated Procurement - PS- DBM	Supplies for newly acquired printer

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TONER CARTRIDGE For HP LaserJet Network Printer 4250n, Model: Q5942A	204,750.00	30 CA	Negotiated Procurement - PS- DBM	0.00	204,750.00	0.00	204,750.00	2 CA	13,650.00	191,100.00	TONER CARTRIDGE For HP LaserJet Network Printer 600, CE 390A	2 CA	13,650.00	Negotiated Procurement - PS- DBM	Supplies for newly acquired printer
TONER CARTRIDGE For BROTHER Fax Machine TN 2025	16,605.00	6 CA	Negotiated Procurement - PS- DBM	0.00	16,605.00	0.00	16,605.00	6 CA	15,255.00	1,350.00	TONER CARTRIDGE For Brother Fax Machine TN 2025	2 CA	5,355.00	Negotiated Procurement - PS- DBM	
											TONER CARTRIDGE For EPSON Aculaser, M-1400 printer, standard capacity toner cartridge, #652	6 CA	9,900.00	Negotiated Procurement - PS- DBM	Replacement of original item due to acquisition of new printer
TONER CARTRIDGE For HP LaserJet Network Printer 4015n, CC364A	731,850.00	82 CA	Negotiated Procurement - PS- DBM	8,925.00	722,925.00	0.00	722,925.00	3 CA	26,775.00	696,150.00	TONER CARTRIDGE For EPSON Aculaser	10 CA	29,604.50	Negotiated Procurement - PS- DBM	
CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	36,120.00	43 PC	Negotiated Procurement - PS- DBM	0.00	36,120.00	0.00	36,120.00	1 PC	840.00	35,280.00	TAPE Packaging, Size 2"	2 ROLL	120.76	Negotiated Procurement - PS- DBM	
ACETATE Transparent, 0.075mm gauge no. 3	4,636.80	276 METER	Negotiated Procurement - PS- DBM	0.00	4,636.80	0.00	4,636.80	86 METER	1,442.02	3,194.78	TAPE Masking, Size 2"	2 ROLL	171.70	Negotiated Procurement - PS- DBM	
FOLDER Sliding, Transparent, A4	1,170.34	359 PC	Negotiated Procurement - PS- DBM	0.00	1,170.34	0.00	1,170.34	59 PC	192.34	978.00	TAPE Transparent, 1" (24mm) 50m	2 ROLL	41.48	Negotiated Procurement - PS- DBM	
FOLDER Legal size, cream	19,726.64	3,266 PC	Negotiated Procurement - PS- DBM	0.00	19,726.64	0.00	19,726.64	30 PC	181.20	19,545.44	STAMP PAD #1 with ink	1 PC	45.00	Negotiated Procurement - PS- DBM	
MARKER Fluorescent, assorted colors, 3 pcs/set	4,900.08	51 SET	Negotiated Procurement - PS- DBM	0.00	4,900.08	0.00	4,900.08	1 SET	96.08	4,804.00					
PARCHMENT Legal size	1,680.00	8 REAM	Negotiated Procurement - PS- DBM	0.00	1,680.00	0.00	1,680.00	1 REAM	210.00	1,470.00					
BINDER Plastic, spiral	419.56	34 PC	Negotiated Procurement - PS- DBM	0.00	419.56	0.00	419.56	20 PC	246.80	172.76					
ERASER Rubber, steadyler	4,418.96	91 PC	Negotiated Procurement - PS- DBM	0.00	4,418.96	0.00	4,418.96	1 PC	48.56	4,370.40	MARKING PEN Silver, Metallic Ink, Artline 9000XF	2 PC	180.00	Negotiated procurement - PS- DBM	Replacement of original items based on canvass
FLAG Satin material, big	3,813.60	4 PC	Negotiated Procurement - PS- DBM	0.00	3,813.60	0.00	3,813.60	2 PC	1,906.80	1,906.80	MARKING PEN Sharpie, Twin Tip, Blue	2 PC	109.50	Negotiated procurement - PS- DBM	

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
HARDWARE SUPPLY Cement, solvent Sherman	420.00	2 PC	Negotiated Procurement - PS- DBM	0.00	420.00	0.00	420.00	1 PC	210.00	210.00	MARKING PEN Metallic, Silver, Acculiner, Permanent	2 PC	83.50	Negotiated procurement - PS- DBM	Replacement of original items based on canvass
HARDWARE SUPPLY Outlet, 3-gang	3,234.00	20 PC	Negotiated Procurement - PS- DBM	0.00	3,234.00	0.00	3,234.00	10 PC	1,617.00	1,617.00	TONER CARTRIDGE For BROTHER Fax Machine TN 2025	2 CA	10,000.00	Negotiated procurement - PS- DBM	
PAPER CLIP Bulldog, 76mm (3)	336.00	40 PC	Negotiated Procurement - PS- DBM	0.00	336.00	0.00	336.00	10 PC	84.00	252.00	DATA FILE FOLDER Legal size	7 PC	490.00	Negotiated procurement - PS- DBM	
TONER CARTRIDGE For BROTHER Fax Machine FC7340 (TN2130/2150)	75,600.00	24 CA	Negotiated Procurement - PS- DBM	0.00	75,600.00	0.00	75,600.00	3 PC	7,060.35	68,539.65	FOLDER Metal Ring Binder, Arc File, 2 holes	2 PC	440.00	Negotiated procurement - PS- DBM	
STAMP PAD FELT no. 2 metal case with ink, violet	3,557.40	11 PC	Negotiated Procurement - PS- DBM	0.00	3,557.40	0.00	3,557.40	4 PC	1,293.60	2,263.80	SCISSOR Stainless steel w/ plastic handle, blg	1 PC	23.00	Negotiated procurement - PS- DBM	
TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	1,093.33	7 PC	Negotiated Procurement - PS- DBM	0.00	1,093.33	0.00	1,093.33	1 PC	156.19	937.14	SIGN PEN Pilot, VS, Black	10 PC	567.00	Negotiated procurement - PS- DBM	
ENVELOPE Brown, A4	7,297.08	7,446 PC	Negotiated Procurement - PS- DBM	0.00	7,297.08	0.00	7,297.08	40 PC	39.20	7,257.88	CORRECTION TAPE	15 PC	563.10	Negotiated procurement - PS- DBM	
ENVELOPE Brown, Long	8,998.09	8,909 PC	Negotiated Procurement - PS- DBM	0.00	8,998.09	0.00	8,998.09	40 PC	40.40	8,957.69					
TONER CARTRIDGE For HP Laserjet Network Printer, 4050N	45,427.20	8 CA	Negotiated Procurement - PS- DBM	0.00	45,427.20	0.00	45,427.20	2 CA	11,356.80	34,070.40	TONER CARTRIDGE For HP Laserjet Network Printer, 4250N	2 CA	11,356.80	Negotiated Procurement - PS- DBM	
COLUMNAR NOTEBOOK 14 columns, 55gsm., 50 sheets/notebook	393.75	15 BOOK	Negotiated Procurement - PS- DBM	0.00	393.75	0.00	393.75	12 BOOK	301.40	92.35	INK For Stamp pad, 473 ml, violet, redstone	6 BOTTLE	348.00	Negotiated Procurement - PS- DBM	
PAPER For Laser Printer, A4	292,899.60	1,182 REAM	Negotiated Procurement - PS- DBM	0.00	292,899.60	0.00	292,899.60	200 REAM	49,560.00	243,339.60	PAPER Bookpaper, short, 520, 1K, plus	360 REAM	49,518.00	Negotiated Procurement - PS- DBM	
RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	10,338.26	97 PC	Negotiated Procurement - PS- DBM	0.00	10,338.26	0.00	10,338.26	30 PC	3,197.40	7,140.86	RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	40 PC	3,192.80	Negotiated Procurement - PS- DBM	
SELF INKING STAMP TRODAT PRINTY, 4915 with rubber inscription	735.00	1 PC	Negotiated Procurement - PS- DBM	0.00	735.00	0.00	735.00	1 PC	735.00	0.00	SELF INKING STAMP TRODAT PRINTY 4911, with rubber inscription	1 PC	735.00	Negotiated Procurement - PS- DBM	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
INK CARTRIDGE For EPSON Deskjet, Model C43SX, TO no. 38	2,919.25	5 CA	Negotiated Procurement - PS-DBM	0.00	2,919.25	0.00	2,919.25	5 CA	2,919.25	0.00	TONER CARTRIDGE For CANON L140, Portable Facsimile Machine	2 CA	7,500.00	Negotiated Procurement - PS-DBM	Supplies for newly acquired printer
INK CARTRIDGE For EPSON Deskjet, Model C43SX, TO no. 39	4,428.25	5 CA	Negotiated Procurement - PS-DBM	0.00	4,428.25	0.00	4,428.25	5 CA	4,428.25	0.00	TONER CARTRIDGE For EPSON AcuLaser Printer M1400	4 CA	6,550.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For HP LaserJet Network Printer 4200N, Model: Q1338A	81,900.00	12 CA	Negotiated Procurement - PS-DBM	0.00	81,900.00	0.00	81,900.00	1 CA	6,802.50	75,097.50					
CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	36,120.00	43 PC	Negotiated Procurement - PS-DBM	840.00	35,280.00	0.00	35,280.00	2 PC	1,680.00	33,600.00	BALLPEN Black	60 PC	441.00	Negotiated Procurement - PS-DBM	Replacement of original items based on the actual canvass
COLUMNAR NOTEBOOK 24 columns, 55gsm., 50 sheets/pad	51.45	1 BOOK	Negotiated Procurement - PS-DBM	0.00	51.45	0.00	51.45	1 BOOK	51.45	0.00	ENVELOPE Brown, A4	20 PC	19.60	Negotiated Procurement - PS-DBM	
CONTINUOUS FORMS 11 x 14-7/8, 4 PLY, PLAIN, 55gsm., 250 sets/box	3,591.00	6 BOX	Negotiated Procurement - PS-DBM	0.00	3,591.00	0.00	3,591.00	2 BOX	1,197.00	2,394.00	FOLDER Pressboard, for legal size documents	100 PC	1,019.00	Negotiated Procurement - PS-DBM	
CONTINUOUS FORMS 11 x 9-1/2, 3 PLY, PLAIN, 55gsm., 500 sets/box	1,075.42	2 BOX	Negotiated Procurement - PS-DBM	0.00	1,075.42	0.00	1,075.42	1 BOX	537.71	537.71	INK For DUPLO Machine, 514K	1 BOTTLE	787.50	Negotiated Procurement - PS-DBM	
CORRECTION FLUID Waterbased, white opaque, 15 ml/bottle	3,465.00	165 BOTTLE	Negotiated Procurement - PS-DBM	0.00	3,465.00	0.00	3,465.00	3 BOTTLE	63.00	3,402.00	PAPER CLIP Gem type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	3 BOX	63.00	Negotiated Procurement - PS-DBM	
DISKETTE 3.5 HD, 10's	2,205.00	35 BOX	Negotiated Procurement - PS-DBM	0.00	2,205.00	0.00	2,205.00	4 BOX	252.00	1,953.00	PAPER Bond, Advance, WW, long, S-18	2 REAM	346.50	Negotiated Procurement - PS-DBM	
FOLDER Plastic, Legal	378.00	60 PC	Negotiated Procurement - PS-DBM	0.00	378.00	0.00	378.00	13 PC	83.36	294.64	PAPER Bond, Premium Grade, 210mm x 297mm (A4), 80 gsm	2 REAM	353.86	Negotiated Procurement - PS-DBM	
INDEX CARD Plain, 5x8, plain, 127mm x 203mm (5 x 8), 500s/pack	1,449.00	10 PACK	Negotiated Procurement - PS-DBM	0.00	1,449.00	0.00	1,449.00	1 PACK	144.90	1,304.10	PAPER Bond, Sub-20, short	3 REAM	378.00	Negotiated Procurement - PS-DBM	
INK For Risograph, Model GR1700	1,951.95	1 CA	Negotiated Procurement - PS-DBM	0.00	1,951.95	0.00	1,951.95	1 CA	1,951.95	0.00	PENCIL Lead with eraser, medium size	9 PC	46.80	Negotiated Procurement - PS-DBM	
RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., Smythe sewn, w/ 'Official Record Book' printing	7,690.16	97 PC	Negotiated Procurement - PS-DBM	0.00	7,690.16	0.00	7,690.16	3 PC	237.84	7,452.32	PUSH PIN Hammerhead type, assorted colors, 100's/box	2 BOX	46.20	Negotiated Procurement - PS-DBM	
RING BINDER Three (3) Hole Binder, Legal size with plastic lamination	7,460.25	49 PC	Negotiated Procurement - PS-DBM	0.00	7,460.25	0.00	7,460.25	1 PC	152.25	7,308.00	FOLDER Ring Binder, 2 hole, long arch file	6 PC	600.00	Negotiated Procurement - PS-DBM	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											SELF INKING STAMP PAD For color printer 10	4 PC	600.00	Negotiated Procurement - PS- DBM	Replacement of original items based on the actual canvass
											TONER CARTRIDGE For EPSON Aculaser M1400, 0652	1 CA	1,650.00	Negotiated Procurement - PS- DBM	
	2,559,620.17			9,765.00	2,549,855.17	0.00	2,549,855.17		179,567.85	2,370,287.32			179,567.85		
PHRO III															
BALLPEN Ordinary, Green	47,260.00	2,000 PC	Negotiated Procurement - PS- DBM	0.00	47,260.00	0.00	47,260.00	1,000 PC	23,630.00	23,630.00	Property Card	1,000 PC	8,000.00	Negotiated Procurement - Small Value Procurement	Additional supplies to augment balances on current supplies
BALLPEN Ordinary, Red	47,260.00	2,000 PC	Negotiated Procurement - PS- DBM	0.00	47,260.00	0.00	47,260.00	500 PC	11,815.00	35,445.00	Journal Voucher	1,500 PC	1,500.00	Negotiated Procurement - PS- DBM	
BALLPEN Ordinary, Violet	47,260.00	2,000 PC	Negotiated Procurement - PS- DBM	0.00	47,260.00	0.00	47,260.00	500 PC	11,815.00	35,445.00	Waste Basket	50 PC	1,500.00	Negotiated Procurement - PS- DBM	
BATTERY Alkaline 9 volts	1,134.00	8 PC	Negotiated Procurement - PS- DBM	0.00	1,134.00	0.00	1,134.00	2 PC	283.50	850.50	PAPER PPC, A4	1,900 REAM	190,000.00	Negotiated Procurement - PS- DBM	
BATTERY Alkaline, size AA, 2 pcs/package	10,332.00	120 PACKET	Negotiated Procurement - PS- DBM	5,166.00	5,166.00	0.00	5,166.00	30 PACKET	2,583.00	2,583.00	PAPER PG, Legal	500 REAM	55,000.00	Negotiated Procurement - PS- DBM	
BATTERY Alkaline, size AAA, 2 pcs/package	9,450.00	60 PACKET	Negotiated Procurement - PS- DBM	4,725.00	4,725.00	0.00	4,725.00	15 PACKET	2,362.50	2,362.50	CORRECTION TAPE	100 PC	2,200.00	Negotiated Procurement - PS- DBM	
BATTERY CMOS, 3V	336.00	8 PC	Negotiated Procurement - PS- DBM	0.00	336.00	0.00	336.00	2 PC	84.00	252.00	CLIP Backfold-small	100 BOX	1,500.00	Negotiated Procurement - PS- DBM	
CARTOLINA Black, 572mm x 724mm (22-1/2" x 28-1/2")	1,680.00	100 PC	Negotiated Procurement - PS- DBM	0.00	1,680.00	0.00	1,680.00	25 PC	420.00	1,260.00	FASTENER	180 BOX	13,320.00	Negotiated Procurement - PS- DBM	
CARTOLINA Blue, 572mm x 724mm (22-1/2" x 28-1/2")	578.00	100 PC	Negotiated Procurement - PS- DBM	0.00	578.00	0.00	578.00	25 PC	144.50	433.50	FOLDER Morocco, Short, Color: Green	100 PC	1,000.00	Negotiated Procurement - PS- DBM	
CARTOLINA Green, 572mm x 724mm (22-1/2" x 28-1/2")	578.00	100 PC	Negotiated Procurement - PS- DBM	0.00	578.00	0.00	578.00	25 PC	144.50	433.50	RUBBER STAMP	13 PC	1,365.00	Negotiated Procurement - PS- DBM	
CARTOLINA Yellow, 572mm x 724mm (22-1/2" x 28-1/2")	578.00	100 PC	Negotiated Procurement - PS- DBM	0.00	578.00	0.00	578.00	25 PC	144.50	433.50	TRODAT with Dater 5460	10 PC	17,640.00	Negotiated Procurement - PS- DBM	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CERTIFICATE HOLDER A4 Size	1,472.68	11 PC	Negotiated Procurement - PS- DBM	803.28	669.40	0.00	669.40	2 PC	267.76	401.64	TRODAT Self Inking/Name with Designation 4911	3 PC	1,074.00	Negotiated Procurement - PS- DBM	Additional supplies to augment balances on current supplies
CORRECTION FLUID Waterbased, white opaque, 15 ml/bottle	4,200.00	200 BOTTLE	Negotiated Procurement - PS- DBM	0.00	4,200.00	0.00	4,200.00	50 BOTTLE	1,050.00	3,150.00	MAP of Central Luzon	2 PC	300.00	Negotiated Procurement - PS- DBM	New items for Operations use
ENVELOPE Mailing, white, ordinary, 105mm x 241mm (4- 1/8x9-1/2), 500s/ box	42,525.00	180 BOX	Negotiated Procurement - PS- DBM	20,992.50	21,532.50	0.00	21,532.50	45 BOX	10,631.25	10,901.25	MAP of Province of Bulacan, Nueva Ecija & Aurora	6 PC	600.00	Negotiated Procurement - PS- DBM	
ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70gsm., 500pcs/box	71,631.00	180 BOX	Negotiated Procurement - PS- DBM	35,815.50	35,815.50	0.00	35,815.50	45 BOX	17,907.75	17,907.75	MAP of Region III	2 PC	300.00	Negotiated Procurement - PS- DBM	
ERASER For blackboard/whiteboard , 19mm. (3/4) thick felt	1,827.20	80 PC	Negotiated Procurement - PS- DBM	913.60	913.60	0.00	913.60	20 PC	456.80	456.80					
ERASER Rubber, soft, pencil/draft writing, approx. 60mm x 20mm x 10mm	1,008.00	80 PC	Negotiated Procurement - PS- DBM	252.00	756.00	0.00	756.00	40 PC	504.00	252.00					
FILE FOLDER Clear Book, w/ring binder, w/individual clear plastic pockets for labels, legal size	3,465.00	20 PC	Negotiated Procurement - PS- DBM	1,732.50	1,732.50	0.00	1,732.50	10 PC	1,732.50	0.00					
FOLDER Looseleaf	19,840.00	2,000 PC	Negotiated Procurement - PS- DBM	0.00	19,840.00	0.00	19,840.00	500 PC	4,960.00	14,880.00					
GLUE All Purpose, in jar w/ applicator, min. of 300 grams	4,300.80	80 JAR	Negotiated Procurement - PS- DBM	0.00	4,300.80	0.00	4,300.80	20 JAR	1,075.20	3,225.60					
INK For stamp pad with applicator, black, 50cc	2,016.00	80 BOTTLE	Negotiated Procurement - PS- DBM	1,008.00	1,008.00	0.00	1,008.00	40 BOTTLE	1,008.00	0.00					
LEAD For mechanical pencil, 0.5MM, 12 pcs/tube	1,123.60	40 TUBE	Negotiated Procurement - PS- DBM	561.80	561.80	0.00	561.80	20 TUBE	561.80	0.00					
MAGAZINE FILE Large, 144mm x 229mm x 267mm (4- 1/2' x 9' x 10-1/2'), assorted colors	6,300.00	120 PC	Negotiated Procurement - PS- DBM	1,575.00	4,725.00	0.00	4,725.00	60 PC	3,150.00	1,575.00					
MANILA PAPER Brown	1,050.00	200 SHEET	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	100 SHEET	525.00	525.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
MARKER Permanent, Red, bullet tip, non-toxic, medium point	7,928.00	200 PC	Negotiated Procurement - PS- DBM	3,964.00	3,964.00	0.00	3,964.00	50 PC	1,982.00	1,982.00					
MARKER Whiteboard, Black	4,450.00	200 PC	Negotiated Procurement - PS- DBM	0.00	4,450.00	0.00	4,450.00	50 PC	2,362.50	2,087.50					
MARKER Whiteboard, Blue	5,670.00	120 PC	Negotiated Procurement - PS- DBM	2,835.00	2,835.00	0.00	2,835.00	30 PC	1,417.50	1,417.50					
MARKER Whiteboard, Red	3,780.00	80 PC	Negotiated Procurement - PS- DBM	0.00	3,780.00	0.00	3,780.00	20 PC	945.00	2,835.00					
MASTER ROLL For use with Duplo Machine	255,603.00	60 ROLL	Negotiated Procurement - PS- DBM	191,702.25	63,900.75	0.00	63,900.75	15 PC	63,900.75	0.00					
MASTER ROLL For use with Risograph, GR75	279,531.00	68 ROLL	Negotiated Procurement - PS- DBM	209,648.25	69,882.75	0.00	69,882.75	17 PC	69,882.75	0.00					
PAPER Bond, Sub-20, Short	5,040.00	40 REAM	Negotiated Procurement - PS- DBM	2,520.00	2,520.00	0.00	2,520.00	10 REAM	1,260.00	1,260.00					
PAPER CLIP Gem Type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	8,696.00	400 BOX	Negotiated Procurement - PS- DBM	4,348.00	4,348.00	0.00	4,348.00	100 BOX	2,174.00	2,174.00					
PAPER CLIP Gem Type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 146g/box	8,400.00	400 BOX	Negotiated Procurement - PS- DBM	4,200.00	4,200.00	0.00	4,200.00	100 BOX	2,100.00	2,100.00					
PENCIL Mechanical, 0.5MM lead point	8,022.00	40 PC	Negotiated Procurement - PS- DBM	4,011.00	4,011.00	0.00	4,011.00	20 PC	4,011.00	0.00					
PENCIL SHARPENER Single cutterhead, one-hole guide	6,720.00	40 PC	Negotiated Procurement - PS- DBM	3,360.00	3,360.00	0.00	3,360.00	10 PC	1,680.00	1,680.00					
POST-IT FLAG Sign Here (1 x 1.7)	31,500.00	20 BOX	Negotiated Procurement - PS- DBM	0.00	31,500.00	0.00	31,500.00	4 BOX	5,240.04	26,259.96					
PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	9,450.00	40 PC	Negotiated Procurement - PS- DBM	0.00	9,450.00	0.00	9,450.00	10 PC	2,362.50	7,087.50					
PUSH PIN Hammer head type, assorted colors, 100's/box	2,310.00	100 BOX	Negotiated Procurement - PS- DBM	1,155.00	1,155.00	0.00	1,155.00	50 BOX	1,155.00	0.00					

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BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
RECORD BOOK 500 Pages, 215mm x 275mm, 55 gsm., smythe sewn, w/ 'Official Record Book' printing	21,316.00	200 PC	Negotiated Procurement - PS- DBM	5,329.00	15,987.00	0.00	15,987.00	50 PC	5,329.00	10,658.00					
RIBBON For AMANO Bundy Clock, Model EX3000N	19,740.00	40 CA	Negotiated Procurement - PS- DBM	4,935.00	14,805.00	0.00	14,805.00	10 CA	4,935.00	9,870.00					
RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	4,116.00	80 PC	Negotiated Procurement - PS- DBM	0.00	4,116.00	0.00	4,116.00	40 PC	2,058.00	2,058.00					
RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	596.80	80 PC	Negotiated Procurement - PS- DBM	298.40	298.40	0.00	298.40	40 PC	298.40	0.00					
RING BINDER Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	1,104.80	80 PC	Negotiated Procurement - PS- DBM	552.40	552.40	0.00	552.40	40 PC	552.40	0.00					
SIGN PEN Refill, Parker, medium	1,575.00	20 PC	Negotiated Procurement - PS- DBM	0.00	1,575.00	0.00	1,575.00	10 PC	787.50	787.50					
STOCK CARD 100pcs/pack	504.00	12 PACK	Negotiated Procurement - PS- DBM	0.00	504.00	0.00	504.00	3 PACK	126.00	378.00					
TAPE PACKAGING, Size: 2 (48mm) 50M	12,076.00	200 ROLL	Negotiated Procurement - PS- DBM	0.00	12,076.00	0.00	12,076.00	50 ROLL	3,019.00	9,057.00					
TAPE DISPENSER Heavy duty for 24mm (1) width transparent tape	6,247.60	40 PC	Negotiated Procurement - PS- DBM	0.00	6,247.60	0.00	6,247.60	10 PC	1,561.90	4,685.70					
STAND For Tarpauline	7,350.00	10 PC	Negotiated Procurement - PS- DBM	4,410.00	2,940.00	0.00	2,940.00	2 PC	1,470.00	1,470.00					
MEDICAL SUPPLIES Alcohol, 500ml	21,380.00	400 BOTTLE	Negotiated Procurement - Small Value Procurement	5,345.00	16,035.00	0.00	16,035.00	100 BOTTLE	5,345.00	10,690.00					
NSAIDS PONSTAN	5,412.00	200 CAPSULE	Negotiated Procurement - Small Value Procurement	1,353.00	4,059.00	0.00	4,059.00	100 CAPSULE	2,706.00	1,353.00					
ANTIIDIARRHEALS DIATABS	7,872.00	1,200 TABLET	Negotiated Procurement - Small Value Procurement	1,968.00	5,904.00	0.00	5,904.00	300 TABLET	1,968.00	3,936.00					

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ANTI-DIARRHEALS LOPERAMIDE 2mg	16,764.00	1,200 TABLET	Negotiated Procurement - Small Value Procurement	4,191.00	12,573.00	0.00	12,573.00	300 TABLET	4,191.00	8,382.00					
COUGH AND COLD PREPARATIONS NEOZEP, non-drowsy	12,600.00	1,200 TABLET	Negotiated Procurement - Small Value Procurement	3,150.00	9,450.00	0.00	9,450.00	300 TABLET	3,150.00	6,300.00					
INK CARTRIDGE For HP 3-in-1 Printer, Model: 74xl, Black	126,000.00	80 CA	Negotiated Procurement - PS- DBM	0.00	126,000.00	0.00	126,000.00	20 CA	31,500.00	94,500.00	HP 950 XL, Black	10 CA	15,500.00	Negotiated Procurement - PS- DBM	Additional supplies to augment balances on current supplies
INK CARTRIDGE For HP 3-in-1 Printer, Model: 75xl, Colored	85,680.00	48 CA	Negotiated Procurement - PS- DBM	0.00	85,680.00	0.00	85,680.00	12 CA	21,420.00	64,260.00	HP 951 XL, Cyan	20 CA	22,900.00	Negotiated Procurement - PS- DBM	
INK CARTRIDGE For HP Deskjet Printer 6110, Model: C6656A, Black	11,340.00	12 CA	Negotiated Procurement - PS- DBM	5,670.00	5,670.00	0.00	5,670.00	3 CA	2,835.00	2,835.00	HP 951 XL, Magenta	20 CA	22,900.00	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For HP 1150 Q2624A	41,580.00	12 CA	Negotiated Procurement - PS- DBM	20,790.00	20,790.00	0.00	20,790.00	6 CA	20,790.00	0.00	HP 951 XL, Yellow	20 CA	22,900.00	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	682,500.00	100 CA	Negotiated Procurement - PS- DBM	341,250.00	341,250.00	0.00	341,250.00	25 CA	170,625.00	170,625.00	TONER 05A	15 CA	55,000.00	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For HP Laserjet Printer 1020/1022 Printer, Q2612A	105,268.80	40 CA	Negotiated Procurement - PS- DBM	52,634.40	52,634.40	0.00	52,634.40	10 CA	26,317.20	26,317.20	TONER 55A	10 CA	63,600.00	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For HP Laserjet Printer CB435A	91,140.00	28 CA	Negotiated Procurement - PS- DBM	0.00	91,140.00	0.00	91,140.00	7 CA	22,785.00	68,355.00	TONER 90A	10 CA	72,900.00	Negotiated Procurement - PS- DBM	
											TONER For EPSON M1400	12 CA	20,500.00	Negotiated Procurement - PS- DBM	For newly acquired printer
	2,246,468.28			953,164.88	1,293,303.40	0.00	1,293,303.40		591,499.00	701,804.40			591,499.00		
PHRO IV-A															
PAPER Premium Grade, 8-1/2 x 14, 70 gsm	7,812.00	24 REAM	Negotiated Procurement - PS- DBM	0.00	7,812.00	0.00	7,812.00	24 REAM	7,812.00	0.00	PAPER, Premium Grade, 8- 1/2 x 14, 70 gsm	104 REAM	16,640.00	Negotiated Procurement - PS- DBM	Augmentation of budget based on actual canvass
INK CARTRIDGE For GESTETNER Copy Printer, Black	128,378.25	95 CA	Negotiated Procurement - PS- DBM	0.00	128,378.25	0.00	128,378.25	95 CA	128,378.25	0.00	INK CARTRIDGE, For GESTETNER Copy Printer, Black, DX4542	65 CA	87,806.70	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For FUJI Phaser, 4510	423,360.00	50 CA	Negotiated Procurement - PS- DBM	0.00	423,360.00	0.00	423,360.00	24 CA	203,212.80	220,147.20	TONER CARTRIDGE, For FUJI Phaser, 4510	27 CA	494,102.40	Negotiated Procurement - PS- DBM	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TONER CARTRIDGE, For LEXMARK Printer Part No. T650A11P, T650n/dn/T652n/dn/dtn	680,000.00	68 CA	Negotiated Procurement - PS- DBM	0.00	680,000.00	0.00	680,000.00	68 CA	680,000.00	0.00	TONER CARTRIDGE, For LEXMARK Printer Part No. T650A11P, T650n/dn/T652n/dn/dtn	88 CA	880,000.00	Negotiated Procurement - PS- DBM	Augmentation of budget based on actual canvass
BATTERY Alkaline, size C (medium) for Megaphone	315.00	10 PC	Negotiated Procurement - PS- DBM	0.00	315.00	0.00	315.00	10 pc	315.00	0.00	BATTERY, Alkaline, size C (medium) for Megaphone	10 PC	680.00	Negotiated Procurement - PS- DBM	
BATTERY, Rechargeable AA, 2500NIMH, 2 pcs/pack	173.25	1 PACKET	Negotiated Procurement - PS- DBM	0.00	173.25	0.00	173.25	1 PACKET	173.25	0.00	BATTERY, Rechargeable AA, 2500NIMH, 2 pcs/pack	1 PACKET	498.00	Negotiated Procurement - PS- DBM	
BINDER EDP BINDER, 11x9-1/2	957.60	24 PC	Negotiated Procurement - PS- DBM	0.00	957.60	0.00	957.60	24 PC	957.60	0.00	BINDER, EDP BINDER, 11x9- 1/2	24 PC	1,120.80	Negotiated Procurement - PS- DBM	
CARBON PAPER Ordinary, 210mm x 297mm (A-4), 100/box	147.64	2 BOX	Negotiated Procurement - PS- DBM	0.00	147.64	0.00	147.64	1 BOX	73.82	73.82	CARBON PAPER, Ordinary, 210mm x 297mm (A-4), 100/box	1 BOX	331.00	Negotiated Procurement - PS- DBM	
CARBON PAPER Ordinary, 216mm x 330mm (Legal), 100/box	216.30	2 BOX	Negotiated Procurement - PS- DBM	0.00	216.30	0.00	216.30	1 BOX	108.15	108.15	CARBON PAPER, Ordinary, 216mm x 330mm (Legal), 100/box	1 BOX	330.00	Negotiated Procurement - PS- DBM	
CONTINUOUS FORMS 11 x 10- 5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box	228,690.00	360 BOX	Negotiated Procurement - PS- DBM	0.00	228,690.00	0.00	228,690.00	360 BOX	228,690.00	0.00	CONTINUOUS FORMS, 11 x 10- 5/8, 2 PLY, PLAIN, 70 gsm with side perforation, 1000 sets/box	360 BOX	349,200.00	Negotiated Procurement - PS- DBM	
FOLDER Tagboard, 14 points, for legal size papers/documents	22,176.00	7,040 PC	Negotiated Procurement - PS- DBM	0.00	22,176.00	0.00	22,176.00	7,040 PC	22,176.00	0.00	FOLDER Tagboard, 14 points, for legal size papers/documents	7,040 PC	23,091.20	Negotiated Procurement - PS- DBM	
HARDWARE SUPPLY, Electrical Tape, 19mm x 16M, assorted colors	504.72	36 ROLL	Negotiated Procurement - PS- DBM	0.00	504.72	0.00	504.72	36 ROLL	504.72	0.00	HARDWARE SUPPLY, Electrical Tape, 19mm x 16M, assorted colors	36 ROLL	702.00	Negotiated Procurement - PS- DBM	
INDEX BOX Standard, size 5- 3/8' x 8-7/8' x 6'	352.80	4 PC	Negotiated Procurement - PS- DBM	0.00	352.80	0.00	352.80	4 PC	352.80	0.00	INDEX BOX Standard, size 5- 3/8' x 8-7/8' x 6'	5 PC	882.00	Negotiated Procurement - PS- DBM	
INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	2,122.56	18 BUNDLE	Negotiated Procurement - PS- DBM	0.00	2,122.56	0.00	2,122.56	18 BUNDLE	2,122.56	0.00	INDEX CARD Ruled both sides, 127mm x 203mm (5 x 8), 500s/pack	18 BUNDLE	2,326.08	Negotiated Procurement - PS- DBM	
PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	2,184.00	16 REAM	Negotiated Procurement - PS- DBM	0.00	2,184.00	0.00	2,184.00	4 REAM	546.00	1,638.00	PAPER Parchment, Multi- purpose, A4 size (297mm x 210mm), 75 gsm., fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	4 REAM	611.52	Negotiated Procurement - PS- DBM	
RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	708.70	95 PC	Negotiated Procurement - PS- DBM	0.00	708.70	0.00	708.70	95 PC	708.70	0.00	RING BINDER Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	17 PC	751.23	Negotiated Procurement - PS- DBM	

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PAPER CLIP Backfold, 25mm, (1)	964.32	1,148 PC	Negotiated Procurement - PS-DBM	0.00	964.32	0.00	964.32	288 PC	241.92	722.40	PAPER CLIP Backfold, 25mm, (1)	288 PC	262.08	Negotiated Procurement - PS-DBM	Augmentation of budget based on actual canvass
PAPER CLIP Backfold, 50mm., (2)	1,719.20	560 PC	Negotiated Procurement - PS-DBM	0.00	1,719.20	0.00	1,719.20	144 PC	442.08	1,277.12	PAPER CLIP Backfold, 50mm., (2)	144 PC	480.24	Negotiated Procurement - PS-DBM	
PENCIL SHARPENER Single cutterhead, one-hole guide	840.00	5 PC	Negotiated Procurement - PS-DBM	0.00	840.00	0.00	840.00	4 PC	672.00	168.00	PENCIL SHARPENER Single cutterhead, one-hole guide	4 PC	686.40	Negotiated Procurement - PS-DBM	
PUSH PIN Hammer head type, assorted colors, 100's/box	462.00	20 BOX	Negotiated Procurement - PS-DBM	0.00	462.00	0.00	462.00	20 BOX	462.00	0.00	PUSH PIN Hammer head type, assorted colors, 100's/box	20 BOX	776.96	Negotiated Procurement - PS-DBM	
RUBBER BAND Size-18, transparent, approx. 445 g./box	16,947.08	158 BOX	Negotiated Procurement - PS-DBM	0.00	16,947.08	0.00	16,947.08	158 BOX	16,947.08	0.00	RUBBER BAND Size-18, transparent, approx. 445 g./box	234 BOX	28,007.43	Negotiated Procurement - PS-DBM	
RUBBER BAND Small	14,868.00	236 BOX	Negotiated Procurement - PS-DBM	0.00	14,868.00	0.00	14,868.00	236 BOX	14,868.00	0.00	RUBBER BAND Small	236 BOX	28,320.00	Negotiated Procurement - PS-DBM	
STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	7,980.00	100 PAD	Negotiated Procurement - PS-DBM	0.00	7,980.00	0.00	7,980.00	100 PAD	7,980.00	0.00	STICK-ON NOTE PAD 51mm x 51mm (2x2), 400 sheets per pad, assorted colors	100 PAD	11,746.56	Negotiated Procurement - PS-DBM	
STICK-ON NOTE PAD 75mm x 102mm (3x4)	2,439.36	44 PAD	Negotiated Procurement - PS-DBM	0.00	2,439.36	0.00	2,439.36	44 PAD	2,439.36	0.00	STICK-ON NOTE PAD 75mm x 102mm (3x4)	44 PAD	2,467.52	Negotiated Procurement - PS-DBM	
STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	1,549.80	82 PAD	Negotiated Procurement - PS-DBM	0.00	1,549.80	0.00	1,549.80	82 PAD	1,549.80	0.00	STICK-ON NOTE PAD 76mm x 76mm (3' x 3')	82 PAD	2,853.68	Negotiated Procurement - PS-DBM	
TAPE MASKING Size 1 (24mm) 50M	6,675.24	156 ROLL	Negotiated Procurement - PS-DBM	0.00	6,675.24	0.00	6,675.24	55 ROLL	2,353.45	4,321.79	TAPE MASKING Size 1 (24mm) 50M	55 ROLL	2,516.80	Negotiated Procurement - PS-DBM	
TIME CARD For Amano/Iwata Bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	7,116.80	128 BUNDLE	Negotiated Procurement - PS-DBM	0.00	7,116.80	0.00	7,116.80	128 BUNDLE	7,116.80	0.00	TIME CARD For Amano/Iwata Bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	128 BUNDLE	11,073.48	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For Brother 5350dn printer, TN3250	136,000.00	40 CA	Negotiated Procurement - PS-DBM	0.00	136,000.00	0.00	136,000.00	40 CA	136,000.00	0.00	TONER CARTRIDGE For Brother 5350dn printer, TN3250	40 CA	149,184.00	Negotiated Procurement - PS-DBM	
DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	4,729.60	80 PC	Negotiated Procurement - PS-DBM	0.00	4,729.60	0.00	4,729.60	80 PC	4,729.60	0.00	DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	80 PC	4,960.00	Negotiated Procurement - PS-DBM	

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CABLE UTP, CAT 5	36,750.00	14 BOX	Negotiated Procurement - PS- DBM	0.00	36,750.00	0.00	36,750.00	13 BOX	34,125.00	2,625.00	CABLE UTP, CAT 5	18 BOX	72,000.00	Negotiated Procurement - PS- DBM	Augmentation of budget based on actual canvass
PAPER Multicopy, for laser printer/link-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm.	1,738,812.60	7,017 REAM	Negotiated Procurement - PS- DBM	0.00	1,738,812.60	0.00	1,738,812.60	5,244 REAM	1,299,463.20	439,349.40	PAPER Multicopy, for laser printer/link-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm.	5,244 REAM	915,120.30	Negotiated Procurement - PS- DBM	
PAPER Multicopy, long, 8 1/2 x 13	194,512.50	741 REAM	Negotiated Procurement - PS- DBM	0.00	194,512.50	0.00	194,512.50	160 REAM	42,000.00	152,512.50	PAPER Multicopy, long, 8 1/2 x 13	160 REAM	25,600.00	Negotiated Procurement - PS- DBM	
PAPER Multicopy, for laser printer/link-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm.	1,738,812.60	7,017 REAM	Negotiated Procurement - PS- DBM	1,299,463.20	439,349.40	196,803.00	242,546.40	1,773 REAM	242,546.40	0.00	TONER, Panasonic KX-FA85	2 CA	7,000.00	Negotiated Procurement - PS- DBM	
MAINTENANCE KIT For HP 4250N/4015	78,750.00	3 PC	Negotiated Procurement - PS- DBM	0.00	78,750.00	0.00	78,750.00	3 PC	78,750.00	0.00	TONER, Panasonic KX-FA83	2 CA	3,400.00	Negotiated Procurement - PS- DBM	
CD RECORDABLE 700MB/80min. running time	18,322.50	698 PC	Negotiated Procurement - PS- DBM	0.00	18,322.50	3,082.56	15,239.94	312 PC	5,107.44	10,132.50	STAPLER, Industrial Type, Model: Etona 160	1 PC	2,520.00	Negotiated Procurement - PS- DBM	
CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	4,309.20	152 PC	Negotiated Procurement - PS- DBM	0.00	4,309.20	631.56	3,677.64	38 PC	445.74	3,231.90	INK CARTRIDGE, For GESTETNER Printer, Black, MP2030	4 CA	15,864.00	Negotiated Procurement - PS- DBM	
CD WALLET 50/100 pieces capacity	525.00	2 PC	Negotiated Procurement - PS- DBM	0.00	525.00	54.79	470.21	1 PC	207.71	262.50	Signage - (Check Releasing)	1 UNIT	500.00	Negotiated Procurement - PS- DBM	
DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	7,971.60	146 PC	Negotiated Procurement - PS- DBM	0.00	7,971.60	843.18	7,128.42	69 PC	2,924.22	4,204.20	Subsidiary Ledger, Accounting Form No. 78	2,000 PC	6,000.00	Negotiated Procurement - PS- DBM	
DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	6,146.44	148 PC	Negotiated Procurement - PS- DBM	0.00	6,146.44	749.62	5,396.82	37 PC	786.99	4,609.83	Cable Organizer	50 SET	25,000.00	Negotiated Procurement - PS- DBM	
INK CARTRIDGE for Epson T40W printer, black	57,600.00	64 CA	Negotiated Procurement - PS- DBM	0.00	57,600.00	13,861.12	43,738.88	16 CA	538.88	43,200.00	UPS Batteries	20 UNIT	30,000.00	Negotiated Procurement - PS- DBM	
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN 5015083/5015086	139,650.00	175 SPOOL	Negotiated Procurement - PS- DBM	0.00	139,650.00	32,619.60	107,030.40	45 SPOOL	3,290.40	103,740.00	Keyboard	3 UNIT	900.00	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For GESTETNER Copy Printer 2000LE, Black (885474)	284,592.00	100 CA	Negotiated Procurement - PS- DBM	0.00	284,592.00	67,760.00	216,832.00	25 CA	3,388.00	213,444.00	Mouse	3 PC	900.00	Negotiated Procurement - PS- DBM	

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-1300D	176,400.00	28 CA	Negotiated Procurement - PS-DBM	0.00	176,400.00	44,800.00	131,600.00	8 CA	5,600.00	126,000.00	Re-Transfer Card Printer	2 PC	52,000.00	Negotiated Procurement - PS-DBM	Augmentation of budget based on actual canvass
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-4000DN	298,095.00	34 CA	Negotiated Procurement - PS-DBM	0.00	298,095.00	73,080.00	225,015.00	9 CA	5,827.50	219,187.50	Prof Health Card (ID Card)	1,000 PC	11,000.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-F5920	11,970.00	2 CA	Negotiated Procurement - PS-DBM	0.00	11,970.00	5,152.00	6,818.00	1 CA	833.00	5,985.00	Certificate Frame wooden (A4 size)		500.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For KYOCERA Network Printer, Model: TK 330	170,520.00	20 CA	Negotiated Procurement - PS-DBM	0.00	170,520.00	40,600.00	129,920.00	5 CA	2,030.00	127,890.00	Rubber Stamps	12 PC	1,520.00	Negotiated Procurement - PS-DBM	
PAPER Multicopy, long, 8 1/2 x 13	194,512.50	741 REAM	Negotiated Procurement - PS-DBM	42,000.00	152,512.50	29,175.50	123,337.00	230 REAM	31,199.50	92,137.50	Pad Lock	1 PC	100.00	Negotiated Procurement - PS-DBM	
RUBBER BAND, Big	11,369.56	106 BOX	Negotiated Procurement - PS-DBM	0.00	11,369.56	3,546.90	7,822.66	106 BOX	7,822.66	0.00	CABLE, for Printer, Parallel to USB 1.2 meters	4 PC	1,000.00	Negotiated Procurement - PS-DBM	
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN 5015083/5015086	139,650.00	175 SPOOL	Negotiated Procurement - PS-DBM	3,290.40	136,359.60	32,619.60	103,740.00	44 SPOOL	35,112.00	68,628.00	USB Extension, 1.5 meters	4 PC	200.00	Negotiated Procurement - PS-DBM	
											Mouse	4 PC	400.00	Negotiated Procurement - PS-DBM	
	7,009,661.72			1,344,753.60	5,664,908.12	545,379.43	5,119,528.69		3,273,932.38	1,845,596.31			3,273,932.38		
PHRO IX															
PAPER Bond Advance WW, Long, S-18	58,038.75	335 REAM	Negotiated Procurement - PS-DBM	0.00	58,038.75	0.00	58,038.75	273 REAM	47,301.99	10,736.76	PAPER Whitewove, A4, S-18	700 REAM	90,300.00	Negotiated Procurement - Small Value Procurement	Additional supplies for the operation of PhRO IX
PAPER Bond Advance WW, Short, S-18	59,986.50	394 REAM	Negotiated Procurement - PS-DBM	0.00	59,986.50	0.00	59,986.50	344 REAM	52,374.00	7,612.50	PAPER Bond, Size A4, S-20	1,300 REAM	166,400.00	Negotiated Procurement - PS-DBM	
PAPER Book Paper, Short, S 20 1K plus	8,253.00	60 REAM	Negotiated Procurement - PS-DBM	0.00	8,253.00	0.00	8,253.00	60 REAM	8,253.00	0.00	FOLDER White, short	40 PC	116.00	Negotiated Procurement - PS-DBM	
PAPER Book Paper, Long, S 20 1K plus	4,719.75	31 REAM	Negotiated Procurement - PS-DBM	0.00	4,719.75	0.00	4,719.75	29 REAM	4,415.25	304.50	CORRECTION TAPE Refillable	28 PC	1,568.00	Negotiated Procurement - PS-DBM	

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PHILIPPINE HEALTH INSURANCE CORPORATION
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BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PAPER Bond, Sub-20, Short	106,344.00	844 REAM	Negotiated Procurement - PS- DBM	0.00	106,344.00	0.00	106,344.00	794 REAM	100,044.00	6,300.00	FOLDER Green, Long	208 PC	1,435.20	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO IX
PAPER For Laser Printer 8.5 x 13	97,914.60	409 REAM	Negotiated Procurement - PS- DBM	0.00	97,914.60	0.00	97,914.60	362 REAM	86,662.80	11,251.80	FOLDER White Long	800 PC	2,400.00	Negotiated Procurement - PS- DBM	
RIBBON For AMANO Bundy Clock, Model EX3000N	4,441.50	9 CA	Negotiated Procurement - PS- DBM	0.00	4,441.50	0.00	4,441.50	9 CA	4,441.50	0.00	STAPLER Standard	6 PC	2,205.00	Negotiated Procurement - PS- DBM	
INK For Duplo Machine	9,280.48	11 CA	Negotiated Procurement - PS- DBM	0.00	9,280.48	0.00	9,280.48	11 CA	9,280.48	0.00	CALCULATOR Desktop	1 PC	840.00	Negotiated Procurement - PS- DBM	
INK For Duplo Machine C-120	2,644.22	2 CA	Negotiated Procurement - PS- DBM	0.00	2,644.22	0.00	2,644.22	2 CA	2,644.22	0.00	GLASS TOP For Table	1 UNIT	2,000.00	Negotiated Procurement - PS- DBM	
MASTER ROLL For use with Duplo Machine	4,260.05	1 ROLL	Negotiated Procurement - PS- DBM	0.00	4,260.05	0.00	4,260.05	1 ROLL	4,260.05	0.00	CONTINUOUS FORMS 11x10- 5/8 4 PLY, plain, S-20	30 BOX	33,000.00	Negotiated Procurement - PS- DBM	Additional supplies for the use of Claims Unit
DTR White (CS Form No. 48)	3,528.00	24 BUNDLE	Negotiated Procurement - PS- DBM	0.00	3,528.00	0.00	3,528.00	18 BUNDLE	2,528.00	1,000.00	PADLOCK	5 PC	4,000.00	Negotiated Procurement - PS- DBM	Additional supplies for Warehouse's use
DTR PhilHealth Time Card, customized	630.00	200 PC	Negotiated Procurement - PS- DBM	0.00	630.00	0.00	630.00	200 PC	630.00	0.00	FILE FOLDER Clear Book	10 PC	1,732.50	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO IX
TAPE TRANSPARENT, Size: 2 (48mm) 50M	19,537.82	398 ROLL	Negotiated Procurement - PS- DBM	0.00	19,537.82	0.00	19,537.82	80 ROLL	3,927.20	15,610.62	SHARPENER Desktop	2 PC	2,400.00	Negotiated Procurement - PS- DBM	
TAPE MASKING, Size 2 (48mm) 50M	21,021.00	364 ROLL	Negotiated Procurement - PS- DBM	0.00	21,021.00	0.00	21,021.00	160 ROLL	9,240.00	11,781.00	TRAY - IN and OUT	1 PC	250.00	Negotiated Procurement - PS- DBM	
RUBBER BAND Big	18,448.72	172 BOX	Negotiated Procurement - PS- DBM	0.00	18,448.72	0.00	18,448.72	47 BOX	5,041.22	13,407.50	PENCIL with eraser	27 PC	140.40	Negotiated Procurement - PS- DBM	
RUBBER BAND Small	8,127.00	129 BOX	Negotiated Procurement - PS- DBM	0.00	8,127.00	1,397.00	6,730.00	6 BOX	378.00	6,352.00	NUMBERING MACHINE	1 PC	2,000.00	Negotiated Procurement - PS- DBM	Additional supplies for Cashier's use
ENVELOPE Brown, Short	3,931.20	4,680 PC	Negotiated Procurement - PS- DBM	0.00	3,931.20	0.00	3,931.20	1,000 PC	840.00	3,091.20	SIGN PEN 0.7, black	64 PC	3,879.68	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO IX
PAPER CLIP Gem Type, 33mm., vinyl coated, assorted colors, 100s/box/50g per box	6,848.10	315 BOX	Negotiated Procurement - PS- DBM	0.00	6,848.10	0.00	6,848.10	15 BOX	326.10	6,522.00	SIGN PEN 0.7, blue	16 PC	970.24	Negotiated Procurement - PS- DBM	

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BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PAPER CLIP Gem Type, jumbo, vinyl/plastic coated, 50mm long, 100s/box or 145g/box	6,048.00	288 BOX	Negotiated Procurement - PS- DBM	0.00	6,048.00	0.00	6,048.00	25 BOX	525.00	5,523.00	STAPLE WIRE # 35	8 BOX	529.20	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO IX
PAPER CLIP Bulldog, 76mm (3)	2,058.00	245 PC	Negotiated Procurement - PS- DBM	0.00	2,058.00	0.00	2,058.00	20 PC	168.00	1,890.00	RECORD BOOK 500 pages	6 PC	213.16	Negotiated Procurement - PS- DBM	
CORRECTION FLUID Waterbased, white opaque, 15 ml./bottle	3,486.00	166 BOTTLE	Negotiated Procurement - PS- DBM	0.00	3,486.00	0.00	3,486.00	15 BOTTLE	315.00	3,171.00	CORRECTION FLUID	6 BOTTLE	126.00	Negotiated Procurement - PS- DBM	
STAPLE WIRE For Standard Stapler, no. 10, 12s/box	2,457.00	117 BOX	Negotiated Procurement - PS- DBM	0.00	2,457.00	0.00	2,457.00	4 BOX	84.00	2,373.00	TONER CARTRIDGE For Gestener Copier MP1800L2	7 CA	16,940.00	Negotiated Procurement - PS- DBM	To be used for newly acquired equipment
STAPLE WIRE REMOVER Standard, twin jaws	453.60	27 PC	Negotiated Procurement - PS- DBM	0.00	453.60	0.00	453.60	4 PC	67.20	386.40	TONER CARTRIDGE For Gestener Duplicator DX4545	7 CA	8,437.52	Negotiated Procurement - PS- DBM	
CUTTER Heavy duty retractable, L-500	665.28	24 PC	Negotiated Procurement - PS- DBM	0.00	665.28	0.00	665.28	2 PC	55.44	609.84	MASTER ROLL For Gestener Duplicator DX4545	3 CA	14,760.00	Negotiated Procurement - PS- DBM	
FOLDER Plastic, with side fastener and transparent cover, Legal	4,248.30	238 PC	Negotiated Procurement - PS- DBM	0.00	4,248.30	0.00	4,248.30	40 PC	714.00	3,534.30					
FOLDER Plastic, with side fastener and transparent cover, A-4	5,628.00	268 PC	Negotiated Procurement - PS- DBM	0.00	5,628.00	0.00	5,628.00	40 PC	840.00	4,788.00					
STAMP PAD FELT no. 1 metal case with ink, violet	1,367.60	10 PC	Negotiated Procurement - PS- DBM	0.00	1,367.60	0.00	1,367.60	2 PC	273.52	1,094.08					
INK For stamp pad with applicator, violet, 50ml	3,805.20	151 BOTTLE	Negotiated Procurement - PS- DBM	0.00	3,805.20	0.00	3,805.20	8 BOTTLE	201.60	3,603.60					
FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	5,386.80	120 BOX	Negotiated Procurement - PS- DBM	0.00	5,386.80	0.00	5,386.80	9 BOX	404.01	4,982.79					
FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm x 330mm (legal size), assorted colors	697.20	8 PC	Negotiated Procurement - PS- DBM	0.00	697.20	0.00	697.20	4 PC	348.60	348.60					
FAN Electric Fan, Heavy Duty, with stand, 405mm (16) plastic blade, 3-speed button switch, knobless head adjustment, 220 volts	4,097.32	4 UNIT	Negotiated Procurement - PS- DBM	0.00	4,097.32	0.00	4,097.32	1 UNIT	1,024.33	3,072.99					

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PHILIPPINE HEALTH INSURANCE CORPORATION
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PUSH PIN Hammer head type, assorted colors, 100's/box	1,409.10	61 BOX	Negotiated Procurement - PS- DBM	0.00	1,409.10	0.00	1,409.10	3 BOX	69.30	1,339.80					
RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	3,012.64	38 PC	Negotiated Procurement - PS- DBM	0.00	3,012.64	0.00	3,012.64	6 PC	475.68	2,536.96					
CARBON FILM Polythelene, 8- 1/2 X 13, legal size	1,848.00	4 BOX	Negotiated Procurement - PS- DBM	0.00	1,848.00	0.00	1,848.00	4 BOX	462.00	1,386.00					
SCISSOR Stainless steel with plastic handle, big	462.00	20 PC	Negotiated Procurement - PS- DBM	0.00	462.00	0.00	462.00	3 PC	69.30	392.70					
BOX Corrugated, plain with cover, 375 x 295 x 260mm	100,012.50	1,905 BOX	Negotiated Procurement - PS- DBM	0.00	100,012.50	0.00	100,012.50	80 BOX	4,200.00	95,812.50					
CUTTER Paper Cutter, 18 x 15, Heavy duty	9,261.00	7 PC	Negotiated Procurement - PS- DBM	0.00	9,261.00	0.00	9,261.00	1 PC	1,323.00	7,938.00					
HARDWARE SUPPLY Fluorescent Bulb, 40 watts with ballast	4,536.00	18 SET	Negotiated Procurement - PS- DBM	0.00	4,536.00	0.00	4,536.00	4 SET	1,008.00	3,528.00					
TAPE PACKAGING, Size: 3 (48mm) 90M	2,756.00	52 ROLL	Negotiated Procurement - PS- DBM	0.00	2,756.00	0.00	2,756.00	20 ROLL	1,060.00	1,696.00					
STICK-ON NOTE PAD Multi- color, 2x2	2,284.37	19 PAD	Negotiated Procurement - PS- DBM	0.00	2,284.37	0.00	2,284.37	3 PAD	360.69	1,923.68					
TONER CARTRIDGE For HP LaserJet Network Printer 4250n, Model: Q5942A	88,725.00	13 CA	Negotiated Procurement - PS- DBM	0.00	88,725.00	0.00	88,725.00	7 CA	47,775.00	40,950.00	TONER CARTRIDGE For LJ M602 CE390A	4 CA	39,600.00	Negotiated Procurement - PS- DBM	Additional supplies for the operation of PhRO IX
											RIBBON For LX-300	4 CA	483.00	Negotiated Procurement - PS- DBM	
											TONER CARTRIDGE For LEXMARK E230	2 CA	7,685.58	Negotiated Procurement - PS- DBM	
	692,659.60			0.00	692,659.60	1,397.00	691,262.60		404,411.48	286,851.12			404,411.48		
PHRO X															
INK CARTRIDGE For CANNON Fax Machine, BJ BX3	13,440.00	8 CA	Negotiated Procurement - PS- DBM	0.00	13,440.00	0.00	13,440.00	4 CA	6,720.00	6,720.00	TONER CARTRIDGE For HP 600 M602 (HP90A)	2 CA	18,000.00	Negotiated Procurement - PS- DBM	Change of original items based on canvass

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TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	395,850.00	58 CA	Negotiated Procurement - PS-DBM	0.00	395,850.00	0.00	395,850.00	3 CA	20,475.00	375,375.00	TONER CARTRIDGE 90A printer model: HP Laserjet 600m 602	4 CA	36,800.00	Negotiated Procurement - PS-DBM	Change of original Items based on canvass
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-820	526,050.00	60 CA	Negotiated Procurement - PS-DBM	0.00	526,050.00	0.00	526,050.00	3 CA	26,302.50	499,747.50	OFFICIAL CASH BOOK Small-General Form #51-A	28 PC	6,440.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	687,225.00	77 CA	Negotiated Procurement - PS-DBM	0.00	687,225.00	0.00	687,225.00	1 CA	8,925.00	678,300.00	CASH RECEIPT RECORD-General Form #106	25 PC	7,100.00	Negotiated Procurement - PS-DBM	
RIBBON For Epson LQ 2070/2080/2180 and FX 2180 printer, Model: RN 5015083/SO 15086	124,448.00	156 SPOOL	Negotiated Procurement - PS-DBM	0.00	124,448.00	0.00	124,448.00	2 SPOOL	1,596.00	122,852.00	POLOSHIRT	122 PC	42,700.00	Negotiated Procurement - Small Value Procurement	For use of the PhilHealth AIMS
CASH BOOK For regular Disbursement Officer (Gen. Form No. 103)	13,545.00	30 PC	Negotiated Procurement - PS-DBM	0.00	13,545.00	0.00	13,545.00	11 PC	4,785.82	8,759.18					
DESK TRAY Double wiremesh	11,760.00	64 PC	Negotiated Procurement - PS-DBM	0.00	11,760.00	0.00	11,760.00	14 PC	2,572.50	9,187.50					
CUTTER Small, retractable L-200	1,645.93	11 PC	Negotiated Procurement - PS-DBM	0.00	1,645.93	0.00	1,645.93	1 PC	149.63	1,496.30					
HARDWARE TOOLS Tool Box	1,575.00	1 UNIT	Negotiated Procurement - PS-DBM	0.00	1,575.00	0.00	1,575.00	1 UNIT	1,575.00	0.00					
HARDWARE TOOLS Hammer	630.00	1 UNIT	Negotiated Procurement - PS-DBM	0.00	630.00	0.00	630.00	1 UNIT	630.00	0.00					
CUTTER Paper Cutter 18 x 15, Heavy Duty	13,230.00	1 PC	Negotiated Procurement - PS-DBM	0.00	13,230.00	0.00	13,230.00	10 PC	1,323.00	11,907.00					
CD RECORDABLE 650MB/70 min. running time	2,520.00	200 PC	Negotiated Procurement - PS-DBM	0.00	2,520.00	0.00	2,520.00	200 PC	2,520.00	0.00					
RULER 12 (305mm), plastic	2,261.13	87 PC	Negotiated Procurement - PS-DBM	0.00	2,261.13	0.00	2,261.13	8 PC	207.92	2,053.21					
CLIPBOARD For legal size documents	1,575.00	3 PC	Negotiated Procurement - PS-DBM	0.00	1,575.00	0.00	1,575.00	1 PC	525.00	1,050.00					
TRAY Document filing, 4 layers	6,300.00	15 PC	Negotiated Procurement - PS-DBM	0.00	6,300.00	0.00	6,300.00	8 PC	3,360.00	2,940.00					

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FLAG POLE Stainless Steel with wooden base, size	6,930.00	4 PC	Negotiated Procurement - PS- DBM	0.00	6,930.00	0.00	6,930.00	1 PC	1,732.50	5,197.50					
FLOPPY ETERNAL 3 1/2 FLOPPY DISK DRIVE	6,300.00	4 PC	Negotiated Procurement - PS- DBM	0.00	6,300.00	0.00	6,300.00	2 PC	3,150.00	3,150.00					
GLUE STICK For big glue gun	2,268.00	108 PC	Negotiated Procurement - PS- DBM	0.00	2,268.00	0.00	2,268.00	24 PC	504.00	1,764.00					
GLUE GUN Big, heavy-duty	2,097.40	10 PC	Negotiated Procurement - PS- DBM	0.00	2,097.40	0.00	2,097.40	1 PC	209.74	1,887.66					
RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ 'Official Record Book' printing	8,720.80	110 PC	Negotiated Procurement - PS- DBM	0.00	8,720.80	0.00	8,720.80	1 PC	79.28	8,641.52					
HARDWARE TOOLS Drill, handheld	5,250.00	2 UNIT	Negotiated Procurement - PS- DBM	0.00	5,250.00	0.00	5,250.00	1 UNIT	2,625.00	2,625.00					
TONER CARTRIDGE For 10A HP for 2300 LaserJet Colored	13,200.00	6 CA	Negotiated Procurement - PS- DBM	0.00	13,200.00	0.00	13,200.00	1 CA	2,200.00	11,000.00					
FASTENER Metal and plastic combination, 2-pc clip, 70 mm, 50 sets/box	13,601.67	303 BOX	Negotiated Procurement - PS- DBM	0.00	13,601.67	0.00	13,601.67	24 BOX	1,077.36	12,524.31					
MARKER Permanent Marker Stabilo (red, blue, yellow, pink, green, orange, violet, brown)	23,048.55	271 SET	Negotiated Procurement - PS- DBM	0.00	23,048.55	0.00	23,048.55	20 SET	1,701.00	21,347.55					
PAPER FASTENER Plastic 8-10 inches	19,595.10	217 BOX	Negotiated Procurement - PS- DBM	0.00	19,595.10	0.00	19,595.10	15 BOX	1,354.50	18,240.60					
PUSH PIN Hammer head type, assorted colors, 100s/box	2,217.60	96 BOX	Negotiated Procurement - PS- DBM	0.00	2,217.60	0.00	2,217.60	12 BOX	277.20	1,940.40					
STAPLE WIRE For Industrial Stapler, Model: 23/17	2,016.00	24 BOX	Negotiated Procurement - PS- DBM	0.00	2,016.00	0.00	2,016.00	15 BOX	1,260.00	756.00					
TONER CARTRIDGE For PANASONIC Fax Machine, KX- FLB802 Part No. KX FA85	7,400.00	2 CA	Negotiated Procurement - PS- DBM	0.00	7,400.00	0.00	7,400.00	1 CA	3,700.00	3,700.00					
BATTERY Alkaline, size AAA, 2 pcs/packet	14,490.00	92 PACKET	Negotiated Procurement - PS- DBM	0.00	14,490.00	0.00	14,490.00	1 PACKET	157.50	14,332.50					

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PAPER Bond w/ Philhealth Logo	69,300.00	44 REAM	Negotiated Procurement - PS-DBM	0.00	69,300.00	0.00	69,300.00	1 REAM	1,575.00	67,725.00					
SPORT ITEM Dart Pin	1,260.00	1 PC	Negotiated Procurement - PS-DBM	0.00	1,260.00	0.00	1,260.00	1 PC	1,260.00	0.00					
BAG For digital camera	729.75	1 PC	Negotiated Procurement - PS-DBM	0.00	729.75	0.00	729.75	1 PC	729.25	0.50					
BAG For laptop 16 x 11.5 x 3	4,200.00	2 PC	Negotiated Procurement - PS-DBM	0.00	4,200.00	0.00	4,200.00	2 PC	2,100.00	2,100.00					
PENCIL Lead with eraser, medium size	4,227.60	813 PC	Negotiated Procurement - PS-DBM	0.00	4,227.60	0.00	4,227.60	20 PC	104.00	4,123.60					
PAPER Book Paper, short S 20 1K plus	139,338.15	1,013 REAM	Negotiated Procurement - PS-DBM	0.00	139,338.15	0.00	139,338.15	26 REAM	3,576.30	135,761.85					
	2,148,245.68			0.00	2,148,245.68	0.00	2,148,245.68		111,040.00	2,037,205.68			111,040.00		
PHRO ARMM															
AUDITING SERVICES	250,000.00			0.00	250,000.00	0.00	250,000.00		30,750.00	219,250.00	HP LASERJET P1102 (Printer Ink)	10 CA	30,750.00	Negotiated Procurement - PS-DBM	Supplies for resident COA
TONER CARTRIDGE For KYOCERA Miita Network Printer, Model ECOSYS FS-4020DN	403,200.00	48 CA	Negotiated Procurement - PS-DBM	0.00	403,200.00	0.00	403,200.00	3 CA	25,200.00	378,000.00	HP Laserjet Toner 90A	3 CA	25,286.10	Negotiated Procurement - PS-DBM	Supplies for HP Laserjet 600 printer
BATTERY Alkaline, size AA, 2 pcs/packet	4,391.10	51 PACKET	Negotiated Procurement - PS-DBM	0.00	4,391.10	0.00	4,391.10	1 PACKET	86.10	4,305.00					
	657,591.10			0.00	657,591.10	0.00	657,591.10		56,036.10	601,555.00			56,036.10		

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Certified Correct as to Consolidation:


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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OPERATING EXPENSES (MOOE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																							
	Project Reach Out	PhRO CAR	Shopping														CY 2012 Continuing Appropriations	2,925.00	2,925.00				
	CLEAR BOOK Long, 100 pockets																						
																				2,925.00	2,925.00		

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