

OFFICE ORDER

No. 0084, s. 2013

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN
(APP) AMENDMENT (2nd BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x."

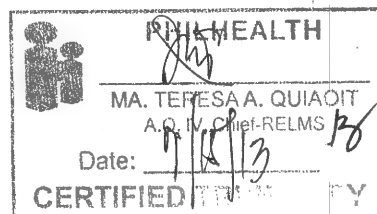
Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (2nd Batch).

For information and guidance of all concerned.

ALEXANDER A. PADILLA
President and CEO

Date: 7/15/13





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PHILIPPINE HEALTH INSURANCE CORPORATION
REGIONAL OFFICES
ANNUAL PROCUREMENT PLAN FOR 2013
AMENDMENT (2ND BATCH) CAPITAL EXPENDITURE
BIDS AND AWARDS COMMITTEE – GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO NCR															
CHAIR For conference table, mid-back with armrest, ergonomic, fully upholstered seat and backrest (included in the continuing appropriations CY 2012)	100,000.00	50 UNIT	Public Bidding								CONFERENCE CHAIR For SG 26-29, Mid Back Executive Chair, Swivel/Knee Tilt Mechanism with lock, Leather and Polyurethane (color black, Contoured Seat Cushion, High Density Foam, Aluminum/ Chrome/ metal arm and base, Hooded dual wheel casters, 5 prong base, Pneumatic Gas Lift, Rated for 350 lbs., Swivel 360 degrees	50 UNIT	100,000.00	Public Bidding (For Bulk Purchase)	CHANGE IN SPECIFICATIONS: Based on canvass, previous specification is already outdated.
	100,000.00												100,000.00		
CHAIR Visitors for SG 24-25 Cantilever without armrest, padded sit and back rest with tubular leg design, U.S. fabric or its equivalent (2 chairs) - (included in the continuing appropriations CY 2012)	9,000.00	3 SET	Public Bidding								CHAIR Visitors for SG 22-29 Mobile four-leg tubular steel frame (polished or matte chrome plated) or brower leg design. Seat and backrest in polyurethane foam with fabric or leather covering (color: black), with armrest	3 SET	9,000.00	Public Bidding	CHANGE IN SPECIFICATIONS: Based on canvass, previous specification is already outdated.
	9,000.00												9,000.00		
PHRO II															
PRINTER Laser Printer, Network	1,068,000.00	12 UNIT	Public Bidding	443,096.00	624,904.00	0.00	624,904.00	2 UNIT	140,830.00	484,074.00	GENERATOR SET Brand new with Diesel Engine	2 SET	4,750.00	Public Bidding (For Bulk Purchase)	To augment the funds necessary for the procurement of two (2) sets, brand new generators with diesel engine
											BILL COUNTER	6 UNIT	41,400.00	Negotiated Procurement - Small Value Procurement	To be used by all Cash Clerks
											Installation of 3TR Aircon	2 UNIT	15,000.00	Public Bidding (For Bulk Purchase)	In response to the transfer of LHIO Tuguegarao office to the new site

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											COPPER TUBE For 3TR Aircon	43 FT	10,750.00	Public Bidding (For Bulk Purchase)	In response to the transfer of LHIO Tuguegarao office to the new site
											Installation of 1.5HP Aircon	2 UNIT	13,000.00	Public Bidding (For Bulk Purchase)	
											COPPER TUBE For 1.5HP Aircon	28 FT	5,600.00	Public Bidding (For Bulk Purchase)	
											Installation of 3TR Aircon	1 UNIT	7,500.00	Public Bidding (For Bulk Purchase)	Additional airconditioning unit for the Regional Office
											COPPER TUBE For 3 TR Aircon	12 FT	3,000.00	Public Bidding (For Bulk Purchase)	
											CHAIR Visitor, cantilever w/o armrest, padded sit & back rest w/ tubular leg design, U.S. fabric or its equivalent chairs, high chair	12 UNIT	35,080.00	Negotiated Procurement - Small Value Procurement	To be used by frontliners of all LHIOs, Cauayan Business Center and the Regional Office
											BUNDY CLOCK	1 UNIT	4,750.00	Negotiated Procurement - Small Value Procurement	Budget augmentation
	1,068,000.00			443,096.00	624,904.00	0.00	624,904.00		140,830.00	484,074.00			140,830.00		
PHRO III															
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	300,000.00	3 UNIT	Public Bidding	0.00	300,000.00	0.00	300,000.00	2 UNIT	200,000.00	100,000.00	STRETCHER (with wheels, outriggers and can be folded. It is made of high-strength aluminum alloy and oxford leather materials, light-weight, small-sized, easy-carried)	2 UNIT	24,000.00	Negotiated Procurement - Small Value Procurement	For PhRO III Clinic (Pampanga) & Branch B Office Malolos.

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GENERATOR SET 15 KVA	1,800,000.00	3 UNIT	Public Bidding	0.00	1,800,000.00	0.00	1,800,000.00	1 UNIT	600,000.00	1,200,000.00	PROJECTOR STAND Stand Alone with Tripod	5 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	Additional Items allocated for LHIOs
TABLE Conference Table, U- shaped, laminated	40,000.00	1 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	1 UNIT	36,400.00	3,600.00	BILL VERIFIER/FAKE MONEY DETECTOR with sound warning (Ultraviolet tube: 9W or 18W, Fluorescent mark detection, Ultraviolet detection with voice counterfeit)	19 UNIT	19,000.00	Negotiated Procurement - Small Value Procurement	For Distribution to LHIO Cashiers and Special Collecting Officers.
CHAIR Gang Chair, 5-seater, stainless steel panel 91.5x1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	250,000.00	10 UNIT	Public Bidding	0.00	250,000.00	0.00	250,000.00	2 UNIT	50,000.00	200,000.00	BILL COUNTER (Dual Head, Dual Treshold, Magnetic Detection, Ultraviolet)	9 UNIT	61,200.00	Negotiated Procurement - Small Value Procurement	For LHIO use.
											OUTDOOR FLAGPOLE with stand	9 UNIT	27,000.00	Negotiated Procurement - Small Value Procurement	For PhRO III Building & LHIOs
											ANALOG MULTI TESTER S16- 0078 Sanwa Yx-360trf Analog Multi-tester	1 UNIT	2,500.00	Negotiated Procurement - Small Value Procurement	For Building Maintenance and Electrical Equipment
											LAPEL MICROPHONE (wireless presentation set with clip on mic/body pack transmitter/diversity receiver)	2 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	For Wireless Presentation of Branch A and B Office.

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											PORTABLE PUBLIC ADDRESS SYSTEM (With handle and carrying case. Can play multiple media format, with USB and SD card reader Jack, can read and play songs. Voltage AC 220V Built-in rechargeable battery DC 12V; Connector USB and SD card reader jack; Compatible format DVD, SVCD, MP3, MP4, WMA, VCD, DVCD, CD, JPG. Accessories manual instruction, power cord, wireless microphone, preferably with wireless earphone/remote control, AV cable)	11 UNIT	330,000.00	Negotiated Procurement - Small Value Procurement	For use in Marketing/IEC and Stakeholders forum in LHIOs.
											PAPER SHREDDER Shred size:3mm; Sheet capacity:8 sheets; Shred Type Strip Cut; Throat Size:220mm; Waste Container Volume:20 liters; Shredder Dimensions:350 x 260 x 550 mm; Power:180W; Voltage:240V; Gross weight 14.8kg; Auto feed/stop/reverse; Thermal overload protection; Accepts paper clips/staples/cards	15 UNIT	75,000.00	Negotiated Procurement - Small Value Procurement	For 11 LHIOs and Branches
											SAFETY VAULT 1.23 cu.ft., Dual Combination of Lock and Key, Combination Fire-Safe, Advance Fire Protection-UL Classified for fire endurance (1 hour at 1700 f/927 C), 4 Large 1-inch bolts - 60% bigger than traditional safe, ETL verified for 1 hour fire protection of CDs & DVDs, memory sticks and USB drives, ETL verified water resistance up to 8 inches for 24 hours	6 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	Additional safety vaults for PhRO III

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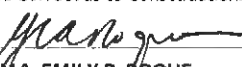
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											ROLLER BLINDS Heavy Duty, chain operated roller blinds without head rail	718 SQ.FT.	107,700.00	Negotiated Procurement - Small Value Procurement	Additional roller shades for PhRO III
	2,390,000.00			0.00	2,390,000.00	0.00	2,390,000.00		886,400.00	1,503,600.00			886,400.00		
PHRO IV-A															
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	400,000.00	50 UNIT	Public Bidding	0.00	400,000.00	0.00	400,000.00	50 UNIT	400,000.00	0.00	STEEL RACK	48 UNIT	384,000.00	Negotiated Procurement - Small Value Procurement	For storage of PhRO and LHIOs
											DESK MICROPHONE	6 UNIT	16,000.00	Negotiated Procurement - Small Value Procurement	For use of LHIO Calamba front liners
	400,000.00			0.00	400,000.00	0.00	400,000.00		400,000.00	0.00			400,000.00		

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