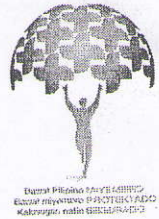


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



April 16, 2013

OFFICE ORDER

NO. 0067, S. 2013

TO See :

**ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : CY 2013 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) which will be used in the procurement of items, materials and services needed for the implementation of its programs and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.


Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2013 shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

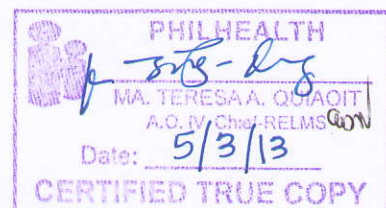
Under the authority granted by the PhilHealth Board to the PhilHealth President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (1st Batch).

For information and guidance of all concerned.


DR. ENRIQUE T. ONA

Secretary of Health / Chairman of the Board and
OIC, Office of the President and CEO

Date: 4/30/2013



PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO I															
Local Trainings - External	30,000.00		Public Bidding								Local Trainings - External		30,000.00	Negotiated Procurement - Small Value Procurement	Change of mode of Procurement per BAC Resolution No. 07 s. 2013
Repair and Maintenance of Office Equipment															
Change oil of Generator Set	5,000.00	2	Negotiated Procurement - Small Value Procurement								Change oil of Generator Set	1	2,500.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Maintenance Airconditioners	1,035,000.00	3	Public Bidding								Maintenance Airconditioners	1	345,000.00	Public Bidding	
Regular Maintenance for Airconditioning Unit	16,000.00	2	Public Bidding								Regular Maintenance for Airconditioning Unit	1	8,000.00	Public Bidding	
Regular Maintenance of ACs- Floor Mounted Split Type	21,600.00	2	Public Bidding								Regular Maintenance of ACs-Floor Mounted Split Type	1	10,800.00	Public Bidding	
Regular Maintenance of ACs- Window Type	8,000.00	2	Public Bidding								Regular Maintenance of ACs-Window Type	1	4,000.00	Public Bidding	
Regular Maintenance of Airconditioning Units	72,000.00	6	Public Bidding								Regular Maintenance of Airconditioning Units	2	24,000.00	Public Bidding	
Repair & Maintenance of GenSet	240,000.00	3	Negotiated Procurement - Small Value Procurement								Repair & Maintenance of GenSet	1	80,000.00	Negotiated Procurement - Small Value Procurement	
Repair & Maintenance of Printing Machines	120,000.00	3	Negotiated Procurement - Small Value Procurement								Repair & Maintenance of Printing Machines	1	40,000.00	Negotiated Procurement - Small Value Procurement	
Repair of Airconditioners	828,000.00	3	Public Bidding								Repair of Airconditioners	1	276,000.00	Public Bidding	
Repair of Typewriters	60,000.00	3	Negotiated Procurement - Small Value Procurement								Repair of Typewriters	1	20,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of Furniture and Fixtures															
Minor Repairs for tables, cabinets and chairs	5,000.00	2	Negotiated Procurement - Small Value Procurement								Minor Repairs for tables, cabinets and chairs	1	2,500.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Repair of Cabinets, Tables & Chairs	48,000.00	3	Negotiated Procurement - Small Value Procurement								Repair of Cabinets, Tables & Chairs	1	16,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Repair of Faucets, Lighting, etc.	48,000.00	3	Negotiated Procurement - Small Value Procurement								Repair of Faucets, Lighting, etc.	1	16,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of Communication Equipment															
Repair of Fax Machines	146,250.00	3	Negotiated Procurement - Small Value Procurement								Repair of Fax Machines	1	48,750.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Repair of PABX System	30,000.00	3	Negotiated Procurement - Small Value Procurement								Repair of PABX System	1	10,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of Motor Vehicles															
Car washing	14,400.00	2	Negotiated Procurement - Small Value Procurement								Car washing	1	7,200.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Minor repairs of motorcycle (i.e. vulcanizing)	9,000.00	2	Negotiated Procurement - Small Value Procurement								Minor repairs of motorcycle (i.e. vulcanizing)	1	4,500.00	Negotiated Procurement - Small Value Procurement	
Regular Maintenance: change oil, etc.	810,000.00	3	Public Bidding								Regular Maintenance: change oil, etc.	1	270,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Regular preventive maintenance (i.e. change oil)	40,000.00	2	Public Bidding								Regular preventive maintenance (i.e. change oil)	1	20,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of Gov't. Vehicles	144,000.00	3	Public Bidding								Repair and Maintenance of Gov't. Vehicles	1	48,000.00	Negotiated Procurement - Small Value Procurement	
Repair of Gov't. Vehicles	1,080,000.00	3	Public Bidding								Repair of Gov't. Vehicles	1	360,000.00	Negotiated Procurement - Small Value Procurement	

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
IT SUPPLIES															
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	138,852.00	174 CA	Negotiated Procurement - PS- DBM								RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	172 CA	137,256.00	Negotiated Procurement - PS- DBM	Adjustment based on the approved COB for CY 2013
RIBBON For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no. 8750	7,969.50	66 CA	Negotiated Procurement - PS- DBM								RIBBON For EPSON LX- 300300+/300+II and FX80 PRINTER, Model: no. 8750	62 CA	7,486.50	Negotiated Procurement - PS- DBM	
TONER CARTRIDGE For EPSON Printer, Model: EPL- 6200, SO50167	231,525.00	63 CA	Negotiated Procurement - PS- DBM								TONER CARTRIDGE For EPSON Printer, Model: EPL- 6200, SO50167	61 CA	224,175.00	Negotiated Procurement - PS- DBM	
PHRO II															
PROCUREMENT OF RENTAL SERVICES	4,942,900.58		Negotiated Procurement - Lease of Real Property and Venue	0.00	4,942,900.58	797,849.97	4,145,050.61		326,268.13	3,818,782.48	Cauayan Desk Office - June deficit, July-December		326,268.13	Negotiated Procurement - Lease of Real Property and Venue	
BREAKDOWN: Nominal Housing Allowance	331,996.20			0.00	331,996.20	0.00	331,996.20		0.00	331,996.20					
LHIO Ilagan	476,784.00			0.00	476,784.00	73,500.00	403,284.00		45,696.00	357,588.00					
LHIO Santiago	452,925.00			0.00	452,925.00	110,250.00	342,675.00		2,981.25	339,693.75					
LHIO Tuguegarao	677,880.80			0.00	677,880.80	129,999.99	547,880.81		39,470.21	508,410.60					
LHIO Aparri	197,480.16			0.00	197,480.16	45,000.00	152,480.16		4,370.04	148,110.12					
Regional Office	2,011,464.00			0.00	2,011,464.00	334,099.98	1,677,364.02		168,766.02	1,508,598.00					
LHIO Solano	307,938.42			0.00	307,938.42	75,000.00	232,938.42		1,984.61	230,953.81					
Warehouse - existing	132,000.00			0.00	132,000.00	30,000.00	102,000.00		3,000.00	99,000.00					
Warehouse - additional	240,000.00			0.00	240,000.00	0.00	240,000.00		60,000.00	180,000.00					
Cauayan Desk Office - New (April to June)	114,432.00			0.00	114,432.00	0.00	114,432.00		0.00	114,432.00					
	4,942,900.58			0.00	4,942,900.58	797,849.97	4,145,050.61		326,268.13	3,818,782.48			326,268.13		
Regular Office Supplies															
FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	3,052.52	68 BOX	Negotiated Procurement - PS- DBM								FASTENER Metal and plastic combination, 2 pc-clip, 70MM, 50 sets/box	65 BOX	2,917.85	Negotiated Procurement - PS- DBM	Adjustment based on the approved COB for CY 2013
FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	592.41	7 BOX	Negotiated Procurement - PS- DBM								FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	6 BOX	507.78	Negotiated Procurement - PS- DBM	
FOLDER Looseleaf	6,358.72	641 PC	Negotiated Procurement - PS- DBM								FOLDER Looseleaf	583 PC	5,783.36	Negotiated Procurement - PS- DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
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BAC GOODS AND SERVICES

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FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness	479.78	161 PC	Negotiated Procurement - PS- DBM								FOLDER Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness	141 PC	420.18	Negotiated Procurement - PS- DBM	Adjustment based on the approved COB for CY 2013
PHRO III															
Repair and Maintenance of Office Equipmet															
Aircon Maintenance	264,000.00	3	Public Bidding								Aircon Maintenance	2	144,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Duplicating Machine	200,000.00	1	Negotiated Procurement - Small Value Procurement								Duplicating Machine	1	100,000.00	Negotiated Procurement - Small Value Procurement	
Elevator Maintenance	168,000.00	2	Negotiated Procurement - Small Value Procurement								Elevator Maintenance	1	84,000.00	Negotiated Procurement - Small Value Procurement	
GenSet	120,000.00	2	Negotiated Procurement - Small Value Procurement								GenSet	1	60,000.00	Negotiated Procurement - Small Value Procurement	
Repair and Maintenance of Motor Vehicles															
Aircon Cleaning	90,000.00	2	Public Bidding								Aircon Cleaning	1	45,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Battery	84,600.00	2	Negotiated Procurement - Small Value Procurement								Battery	1	42,300.00	Negotiated Procurement - Small Value Procurement	
Change Oil	176,400.00	3	Negotiated Procurement - Small Value Procurement								Change Oil	2	90,000.00	Negotiated Procurement - Small Value Procurement	
Coolant	9,000.00	2	Negotiated Procurement - Small Value Procurement								Coolant	1	4,500.00	Negotiated Procurement - Small Value Procurement	
Head Light Park	54,000.00	2	Negotiated Procurement - Small Value Procurement								Head Light Park	1	27,000.00	Negotiated Procurement - Small Value Procurement	

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY 2013
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Timing Belt	216,000.00	2	Negotiated Procurement - Small Value Procurement								Timing Belt	1	108,000.00	Negotiated Procurement - Small Value Procurement	Adjustment based on the approved COB for CY 2013
Tires	381,000.00	3	Negotiated Procurement - Small Value Procurement								Tires	2	192,000.00	Negotiated Procurement - Small Value Procurement	
Wifer Blade	36,000.00	2	Negotiated Procurement - Small Value Procurement								Wifer Blade	1	18,000.00	Negotiated Procurement - Small Value Procurement	
Regular Office Supplies															
ACETATE Transparent, 0.075mm gauge no. 3	252.00	15 PC	Negotiated Procurement - PS- DBM								ACETATE Transparent, 0.075mm gauge no. 3	12 PC	201.60	Negotiated Procurement - PS- DBM	Adjustment based on the approved COB for CY 2013
BALLPEN Ordinary, Black	73,500.00	10,000 PC	Negotiated Procurement - PS- DBM								BALLPEN Ordinary, Black	8,000 PC	58,800.00	Negotiated Procurement - PS- DBM	
BALLPEN Ordinary, Blue	39,690.00	5,400 PC	Negotiated Procurement - PS- DBM								BALLPEN Ordinary, Blue	4,400 PC	32,340.00	Negotiated Procurement - PS- DBM	
BALLPEN Ordinary, Red	59,075.00	2,500 PC	Negotiated Procurement - PS- DBM								BALLPEN Ordinary, Red	2,000 PC	47,260.00	Negotiated Procurement - PS- DBM	
BATTERY Alkaline, size AA, 2 pcs/packet	12,915.00	150 PACKET	Negotiated Procurement - PS- DBM								BATTERY Alkaline, size AA, 2 pcs/packet	120 PACKET	10,332.00	Negotiated Procurement - PS- DBM	
BATTERY CMOS, 3V	420.00	10 PC	Negotiated Procurement - PS- DBM								BATTERY CMOS, 3V	8 PC	336.00	Negotiated Procurement - PS- DBM	
BIN CARD Special Board	15,750.00	1,500 PC	Negotiated Procurement - PS- DBM								BIN CARD Special Board	1,000 PC	10,500.00	Negotiated Procurement - PS- DBM	
CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	29,400.00	35 UNIT	Negotiated Procurement - PS- DBM								CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	30 UNIT	25,200.00	Negotiated Procurement - PS- DBM	
CARTOLINA Black, 572mm x 724mm (22-1/2' x 28-1/2')	2,100.00	125 PC	Negotiated Procurement - PS- DBM								CARTOLINA Black, 572mm x 724mm (22-1/2' x 28-1/2')	100 PC	1,680.00	Negotiated Procurement - PS- DBM	
CARTOLINA Blue, 572mm x 724mm (22-1/2' x 28-1/2')	722.50	125 PC	Negotiated Procurement - PS- DBM								CARTOLINA Blue, 572mm x 724mm (22-1/2' x 28-1/2')	100 PC	578.00	Negotiated Procurement - PS- DBM	

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ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CARTOLINA Green, 572mm x 724mm (22-1/2' x 28-1/2')	722.50	125 PC	Negotiated Procurement - PS-DBM								CARTOLINA Green, 572mm x 724mm (22-1/2' x 28-1/2')	100 PC	578.00	Negotiated Procurement - PS-DBM	Adjustment based on the approved COB for CY 2013
CARTOLINA Red, 572mm x 724mm (22-1/2' x 28-1/2')	1,050.00	125 PC	Negotiated Procurement - PS-DBM								CARTOLINA Red, 572mm x 724mm (22-1/2' x 28-1/2')	100 PC	840.00	Negotiated Procurement - PS-DBM	
CARTOLINA Yellow, 572mm x 724mm (22-1/2' x 28-1/2')	722.50	125 PC	Negotiated Procurement - PS-DBM								CARTOLINA Yellow, 572mm x 724mm (22-1/2' x 28-1/2')	100 PC	578.00	Negotiated Procurement - PS-DBM	
CASH BOOK For regular Disbursement Officer (Gen. Form No. 103)	11,287.50	25 PC	Negotiated Procurement - PS-DBM								CASH BOOK For regular Disbursement Officer (Gen. Form No. 103)	20 PC	9,030.00	Negotiated Procurement - PS-DBM	
COLUMNAR NOTEBOOK 4 columns, 55gsm, 50 sheets/notebook	2,362.50	90 PC	Negotiated Procurement - PS-DBM								COLUMNAR NOTEBOOK 4 columns, 55gsm, 50 sheets/notebook	60 PC	1,575.00	Negotiated Procurement - PS-DBM	
CORK BOARD Wall Mounted, 4 x 3 w/ aluminum frame	13,860.00	30 PC	Negotiated Procurement - PS-DBM								CORK BOARD Wall Mounted, 4 x 3 w/ aluminum frame	20 PC	9,240.00	Negotiated Procurement - PS-DBM	
CORRECTION TAPE For Brother Typewriter, Model: GX-8250	1,837.50	5 ROLL	Negotiated Procurement - PS-DBM								CORRECTION TAPE For Brother Typewriter, Model: GX-8250	4 ROLL	1,470.00	Negotiated Procurement - PS-DBM	
IT SUPPLIES															
TONER CARTRIDGE For FUJI Xerox DP-C2255 Heavy Duty A3 Size, Black	52,503.00	6 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE For FUJI Xerox DP-C2255 Heavy Duty A3 Size, Black	4 CA	35,002.00	Negotiated Procurement - PS-DBM	Adjustment based on the approved COB for CY 2013
TONER CARTRIDGE For FUJI Xerox DP-C3290 FS Multifunction Device, Black	139,629.60	18 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE For FUJI Xerox DP-C3290 FS Multifunction Device, Black	12 CA	93,086.40	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For FUJI Xerox Phaser 3435D	446,985.00	42 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE For FUJI Xerox Phaser 3435D	28 CA	297,990.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For FUJI Xerox Phaser 4600 DN	518,502.60	42 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE For FUJI Xerox Phaser 4600 DN	28 CA	345,668.40	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For HP 1150 Q2624A	51,975.00	15 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE For HP 1150 Q2624A	12 CA	41,580.00	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE Toner for LaserJet Printer M602 CE 390 A	2,227,500.00	225 CA	Negotiated Procurement - PS-DBM								TONER CARTRIDGE Toner for LaserJet Printer M602 CE 390 A	180 CA	1,782,000.00	Negotiated Procurement - PS-DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION
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PHRO VIII															
INK For DUPLO Machine DP 31S	52,884.40	40 CA	Negotiated Procurement - PS-DBM								INK For DUPLO Machine DP J450 (Black Ink DU-1 4L	40 CA	52,884.40	Negotiated Procurement - PS-DBM	CHANGE OF SPECIFICATIONS: For Duplo Machine used by PHRO-8.
MASTER ROLL For DUPLO Machine DP31S	24,381.84	4 ROLL	Negotiated Procurement - PS-DBM								MASTER ROLL For Duplo Machine DP J450	4 ROLL	24,381.84	Negotiated Procurement - PS-DBM	
PHRO IX															
Medical Expenses	265,000.00		Agency to Agency								Medical Expenses		265,000.00	Negotiated Procurement - Small Value Procurement	Change of mode of Procurement per BAC Resolution No. 2013-001 dated March 5, 2013
Procurement of Printing and Binding Services - Forms	222,560.00		Public Bidding								Procurement of Printing and Binding Services - Forms		222,560.00	Negotiated Procurement - Small Value Procurement	
Procurement of Printing and Binding Services - Others	115,000.00		Public Bidding								Procurement of Printing and Binding Services - Others		115,000.00	Negotiated Procurement - Small Value Procurement	
Procurement of Gasoline, Oil and Lubricants	572,599.80		Public Bidding	0.00	572,599.80	143,149.95	429,449.85				Procurement of Gasoline, Oil and Lubricants		429,449.85	Negotiated Procurement - Small Value Procurement	

Consolidated/Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:


ATTY. MA. EMILY P. ROQUE
Attorney V and Head
Secretariat for the Bids and Awards Committees