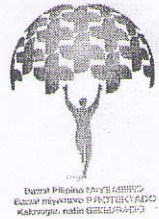


Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



April 16, 2013

**OFFICE ORDER**

NO. 0067, S. 2013

TO See :

**ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2013 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1<sup>ST</sup> BATCH)**

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) which will be used in the procurement of items, materials and services needed for the implementation of its programs and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.


Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2013 shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

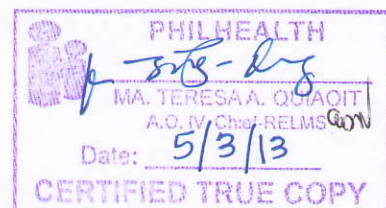
Under the authority granted by the PhilHealth Board to the PhilHealth President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (1<sup>st</sup> Batch).

For information and guidance of all concerned.

  
**DR. ENRIQUE T. ONA**

Secretary of Health / Chairman of the Board and  
OIC, Office of the President and CEO

Date: 4/30/2013





PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENTS CY 2013  
REGIONAL OFFICE  
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or (b + e)	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO III															
CHAIR Gang Chair, 4-seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless	420,000.00	20 UNIT	Public Bidding								CHAIR Gang Chair, 4-seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless	10 UNIT	210,000.00	Public Bidding	Adjustment based on the approved COB for CY 2013
CHAIR Senior Executive chair, high-back, knee-tilt mechanism, w/ lock adjustments for individual comfort, injection moulded foam backrest covered w/ leather or fabric, color black, contoured seat cushion, high density foam, covered	30,000.00	6 UNIT	Public Bidding								CHAIR Senior Executive chair, high-back, knee-tilt mechanism, w/ lock adjustments for individual comfort, injection moulded foam backrest covered w/ leather or fabric, color black, contoured seat cushion, high density foam, covered	3 UNIT	15,000.00	Public Bidding	
TABLE Jr. Executive Table, w/ wood modesty panel and side/return/desk with mobile pedestal (in gray laminate finish), dimension: main table (1400mm x 700mm x 750mm), side/return table (900mm x 450mm x 750mm), mobile pedestal	120,000.00	6 UNIT	Public Bidding								TABLE Jr. Executive Table, w/ wood modesty panel and side/return/desk with mobile pedestal (in gray laminate finish), dimension: main table (1400mm x 700mm x 750mm), side/return table (900mm x 450mm x 750mm), mobile pedestal	3 UNIT	60,000.00	Public Bidding	
CHANGE OF MODE OF PROCUREMENT															
PHRO VII															
CABINET Minimalist Cabinet, customized according to end-users requirements	200,000.00	10 UNIT	Public Bidding								CABINET Minimalist Cabinet, customized according to end-users requirements	10 UNIT	200,000.00	Shopping	Per BAC Resolution No. 06-2013
PHRO IX															
BLINDS Sunscreen Roller Blinds, including installation, accessories and mechanism	100,000.00	400 SQ. M.	Public Bidding								BLINDS Sunscreen Roller Blinds, including installation, accessories and mechanism	400 SQ. M.	100,000.00	Negotiated Procurement - Small Value Procurement	Per BAC Resolution No. 2013-001 dated March 5, 2013
PAPER SHREDDER can cut CDs, paperclips, and plastic cards	12,600.00	1 UNIT	Public Bidding								PAPER SHREDDER can cut CDs, paperclips, and plastic cards	1 UNIT	12,600.00	Negotiated Procurement - Small Value Procurement	
PROJECTOR SCREEN Portable, Tripod 70 x 70	18,600.00	1 UNIT	Public Bidding								PROJECTOR SCREEN Portable, Tripod 70 x 70	1 UNIT	18,600.00	Negotiated Procurement - Small Value Procurement	



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENTS CY 2013  
REGIONAL OFFICE  
CAPITAL EXPENDITURES (CAPEX)

BAC GOODS AND SERVICES


(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e] [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
QUEUING MACHINE Digital Number Counter	80,000.00	2 UNIT	Public Bidding								QUEUING MACHINE Digital Number Counter	2 UNIT	80,000.00	Negotiated Procurement - Small Value Procurement	Per BAC Resolution No. 2013-001 dated March 5, 2013
QUEUING POLE Belt-type, heavy-duty retractable	9,000.00	6 UNIT	Public Bidding								QUEUING POLE Belt-type, heavy-duty retractable	6 UNIT	9,000.00	Negotiated Procurement - Small Value Procurement	
SOUND SYSTEM Wireless microphone, heavy-duty	10,000.00	1 UNIT	Public Bidding								SOUND SYSTEM Wireless microphone, heavy-duty	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	
SOUND SYSTEM Wireless microphone, UHF 30-channel, XLR, UHF transmitter (Frequency Range: 740.2 - 751.9MHz), UHF Receiver (Frequency Range: 740.2 - 751.9MHz) with power adapter	10,000.00	1 UNIT	Public Bidding								SOUND SYSTEM Wireless microphone, UHF 30-channel, XLR, UHF transmitter (Frequency Range: 740.2 - 751.9MHz), UHF Receiver (Frequency Range: 740.2 - 751.9MHz) with power adapter	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	
TELEPHONE Digital, cordless	1,000.00	1 UNIT	Public Bidding								TELEPHONE Digital, cordless	1 UNIT	1,000.00	Negotiated Procurement - Small Value Procurement	
TENT Heavy-duty, foldable, with stand	20,000.00	2 UNIT	Public Bidding								TENT Heavy-duty, foldable, with stand	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	
TYPEWRITER Manual	16,500.00	1 UNIT	Public Bidding								TYPEWRITER Manual	1 UNIT	16,500.00	Negotiated Procurement - Small Value Procurement	
WATER DISPENSER Dual water dispenser, hot & cold	6,000.00	1 UNIT	Public Bidding								WATER DISPENSER Dual water dispenser, hot & cold	1 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	
WHEELCHAIR Folding with cushion, heavy-duty, with wheel lock	12,000.00	1 UNIT	Public Bidding								WHEELCHAIR Folding with cushion, heavy-duty, with wheel lock	1 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	
WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220 cm x 120 cm)	38,000.00	2 UNIT	Public Bidding								WHITE BOARD Glassboard whiteboard panel using 6mm tempered glass with white graphicoate paint and MDF backing (220 cm x 120 cm)	1 UNIT	19,000.00	Negotiated Procurement - Small Value Procurement	
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	48,000.00	6 UNIT	Public Bidding								STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	6 UNIT	48,000.00	Negotiated Procurement - Small Value Procurement	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENTS CY 2013  
REGIONAL OFFICE  
CAPITAL EXPENDITURES (CAPEX)


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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SOUND SYSTEM Complete set with 1 pair - Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Powered mixing console, 1 unit - microphone premp., 1 pair-speaker tripod, 1 unit-customized audio rack	250,000.00	1 UNIT	Public Bidding								SOUND SYSTEM Complete set with 1 pair - Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Powered mixing console, 1 unit - microphone premp., 1 pair-speaker tripod, 1 unit-customized audio rack	1 UNIT	250,000.00	Negotiated Procurement - Small Value Procurement	Per BAC Resolution No. 2013-001 dated March 5, 2013

Consolidated/Prepared By:

  
MICHELLE BALLAGUNO  
Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

  
ATTY. MA. EMILY P. ROQUE  
Attorney V and Head  
Secretariat for the Bids and Awards Committees