

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph



December 26, 2012

OFFICE ORDER NO. 0161, S. 2012

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP)

In consonance with Sections 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184, all procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Corporation. Likewise, no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

The Project Procurement Management Plans (PPMPs), submitted by the end-users through the Fund Management Information System - PhilHealth Budget System (FMIS-PBS) were reviewed and evaluated as to the technical specifications, standards and necessity by the Technical Working Group - Planning and Budget Committee and subsequently used as basis in the approval of the Corporate Operating Budget (COB) for CY 2013.

Accordingly, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure / Civil Works, and Consulting Services reviewed and confirmed the appropriate method of procurement for the items / services / projects and programs that shall be procured by the Corporation and is further recommending the approval of the CY 2013 Corporate APP.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the CY 2013 Corporate APP.

Upon effectivity of this Order, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" and corporate related policies, the procurement planning and related activities shall be guided by the following provisions:

- 1. PhilHealth Regional Offices CY 2013 APP was consolidated in the same manner and procedure in the Head Office CY 2013 APP;
- 2. Updating of the PPMP and consolidated CY 2013 Corporate APP should be in accordance with Office Order No. 03, s. 2009 entitled as "Guidelines on Annual Procurement Plan (APP) Updating";
- 3. The use of Report on Realignment of Funds (ReReF) and Request for Change of Specifications Form (RCSF) shall be guided by Office Order 71, s. 2012 entitled "Omnibus Budget Implementing Guidelines";
- 4. For changes only in the technical specifications of an item included in the CY 2013 Corporate APP without increase in the budget and /or change in quantity resulting therefrom, the concerned end-user shall accomplish the attached form Annex "A" to be evaluated by the PRID or ITMD, as the case maybe, and if allowed, to be included in the CY 2013 Corporate APP amendment:

- 5. If the method of procurement indicated in the CY 2013 Corporate APP is public bidding but cannot be ultimately pursued, the respective BAC through a resolution shall recommend change in the method of procurement to be approved by the President and CEO in the Head Office and Regional Vice President in the PhROs, provided that the conditions and requirements for resorting to alternative methods of procurement are complied with; and
- 6. To eliminate the possibility of violation of splitting of contracts, all concerned are enjoined to observe procurement of items of the same category or classification through bulk purchase.

The approved CY 2013 Corporate APP shall be posted within three (3) days upon its approval in the PhilHealth Website and Online Monitoring Evaluation System (OMES) of the Government Procurement Policy Board (GPPB), pursuant to the revised IRR of RA 9184 and E.O. 662, s. 2007 as amended by E.O. 662-A and 662-B, otherwise known as "Enhancing Transparency Measures under RA 9184 and Creating the Procurement Transparency Group".

This Order shall take effect immediately.

For information and guidance of all concerned.

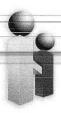
DR. ÉDUARDO P. BANZON

President and CEO

Date: December 26, 2012



Republic of the Philippines



PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre 709 Shaw Boulevard, Pasig City Healthline 637-9999 www.philhealth.gov.ph



REQUEST FOR CHANGE OF SPECIFICATIONS FORM (RCSF)

OFFICE:		a raalaniaal	an acidiantians of the faller	ring items included in the	a A bayanaa	nual Dragurament Dlan	(APP) for CY:
we would like to	FROM	e tecnincai	specifications of the following		TO	inuar i rocurement i ian	(4117) 101 CT
ITEM/S	DESCRIPTION	QTY	APPROVED BUDGET FOR THE CONTRACT	DESCRIPTION	QTY	APPROVED BUDGET FOR THE CONTRACT	REASON/JUSTIFICATION
	CONTRACTOR STATE						
Prepared by:	1011112		Approved By:]	Recommended for Upda	iting:
_ Designated Budge	et Officer		Head of Office Sector/Group/Depar	tment/Office		PRID/ITMD PRAES	



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION



Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph

CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2013

BAC-GOODS AND SERVICES (CAPEX/MOOE) REGIONAL OFFICES

AC Good	is and Services									Calcillat	Year 2013									
										PROCUREMEN	IT ACTIVITY							Estimated Budget		
le PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
uremer	nt of Office Equipment																			
	Dolby Digital/ DTS	Office of the Area Vice President for NCR and Southern Luzon	Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	20,000.00		20,000.00	
		Office of the Area Vice President for NCR and Southern Luzon	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	i1-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	10,000.00		10,000.00	
	TELEVISION Television, 42" LED	Office of	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	45,000.00		45,000.00	
remen	t of Furniture and Fixtures											Who is								
	CHAIR Junior Executive chair, mid-back, knee-tilt mechanism, w/ lock adjustments for Individual comfort, injection moulded foam backrest covered w/	Area Vice President for NCR and Southern Luzon	Public Bldding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	12,000.00		12,000.00	
	FILING CABINET 4-drawer, steel, gauge 20	Office of the Area Vice President for NCR and Southern Luzon	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	20,000.00		20,000.00	



Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2013

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RAC	Goods	and	Serv	ice:

							FOR EACH P									imated Budget		
de PAP Procurement Program/Proje	t PMO / Mode of End-User Procurement				Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
rement of Furniture and Fixture																		
3 TABLE Jr. Executive Table, w/ wood modesty panel and side/return/desk with mobile pedestal (in gray laminate finish), dimension: main table(1400mm x 700mm x 750mm), side/return table	Vice President for NCR and Southern	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	60,000.00		60,000.00	
(900mm x 450mm x 750mm), mobile p	All and a second a																	
Trainings				Program to Acut origin	NO. OF THE PERSON NAMED IN					ESCHERONAL COLUMNS		Parting Committee				3744 33 THE 12 THE 1		
1 External Convention of Professional Organization (Doctors, Accountants, etc.)	Office of Negotiated the Procurement Area - Small Value President Procurement for NCR and Southern Luzon	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	СОВ	4,800.00	4,800.00		
1 External Creative Thinking	Office of Negotiated the Procurement Area - Small Vice Value President Procurement for NCR and Southern Luzon	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	СОВ	18,000.00	18,000.00		
1 External Facilitation and Negotiation	Office of Negotiated the Procurement Area - Small Value President Procurement for NCR and Southern	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	СОВ	36,000.00	36,000.00		
1 External Knowledge Management	Office of Negotiated the Procurement - Small Value President Procurement for NCR and Southern Luzon	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	СОВ	30,000.00	30,000.00		
1 External PAGBA, GACPA, AGAP (& Government) Convention	Office of Direct the Contracting Area Vice President for NCR and Southern Luzon	01-Feb	04-Feb						11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	9,600.00	9,600.00		
	LUZUII							-	ge 2								4245	//2012 4:0

AP Procurement Program/Pro	oject PMO / Mode of	Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	Sub/Open		OCUREMENT AC Post Qual Not		act Notice t	o Delivery	Acceptance	Fund	Total	stimated Budget MOOE	CapEx	Rema
AF Flocial anene Flogramy Flo	End-User Procureme			Conference			Evaluation		ward Sign			Turnover		i can	1,002	Сарых	TVG/III
rainings											it Teament		a militario de la				
1 External Training for Executive Assistants Secretaries	Office of Negotiated the Procureme and Area - Small Vice Value President Procureme for NCR and Southern Luzon	nt	08-Feb						15-6	eb	14-Mar	29-Mar	СОВ	18,000.00	18,000.00		
ment of Postage and Delive																	Opt III
1 Registered	Office of Negotiated the Procureme Area - Agency Vice to Agency President for NCR		08-Feb						15-6	eb	14-Mar	29-Mar	СОВ	10,000.00	10,000.00		
	and Southern Luzon																
ment of Telephone Landline	and Southern Luzon							9									
	and Southern Luzon Services		M. Fab			20											
ment of Telephone Landline 1 Landline	and Southern Luzon Services Office of Direct the Contracting Area Vice President for NCR and Southern	01-Feb	04-Feb					11	-Feb 14- 1	eb 11-Ma	14-Mar	29-Mar	СОВ	120,000.00	120,000.00		
1	and Southern Luzon Services Office of Direct the Contracting Area Vice President for NCR and		04-Feb					11	-Feb 14-I	eb 11-Ma	14-Mar	29-Mar	COB	120,000.00	120,000.00		The state of the s
1 Landline	and Southern Luzon Services Office of Direct the Contracting Area Vice President for NCR and Southern		04-Feb					11	-Feb 14-i	eb 11-Ma	14-Mar	29-Mar	СОВ	120,000.00	120,000.00		
1 Landline	and Southern Luzon Services Office of Direct the Contracting Area Vice President for NCR and Southern	01-Feb nt if	04-Feb						-Feb 14-f			29-Mar 29-Mar		120,000.00	20,000.00		



Calendar Year 2013

PAP F	Procurement Program/Projec	t PMO / End-Use	Mode of	Pre-	-Proc A	ds/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	NT ACTIVITY Notice of Award	Notice to Proceed	Delivery Completion			Total	Estimated Budg MOOE		СарЕх	Remai
E	10 BALLPOINT PEN Gel-type, Black	Office o the Area Vice Presiden for NCF and Southern Luzon		nt	-Sep	09-Sep								16-Sep	01-0ct	СОВ	231.0	0 23	1,00		
В	: SALLPOINT PEN Gel-type, Black	Office of the Area Vice President for NCR and Southern Luzon		nt	-Dec	09-Dec								16-Dec	31-Dec	COB	115.5	0 11	5.50		
5 B B	S BALLPOINT PEN Gel-type, Slack	Office of the Area Vice President for NCR and Southern Luzon		nt		07-Jun								14-Jun	O1-Jul	COB	115.9	50 11	5.50		
В		Office of		1t	Mar	07-Mar						ke		14-Mar	29-Mar	СОВ	231.0	00 23	1.00		
1 B	ALLPOINT PEN Gel-type, lue	the	Negotiated Procuremer - PS-DBM	it	Mar	07-Mar								14-Mar	29-Mar	СОВ	231.0	00 23	1.00		
5 B ₄ Bl	ALLPOINT PEN Gel-type, lue	Office of the Area Vice President for NCR and Southern Luzon		it	Jun	07-Jun								14-Jun	01-Jul	COB	115.9	50 11	5.50		
	ALLPOINT PEN Gel-type, lue	the	Negotiated Procuremer - PS-DBM	06-S	Sep	09-Sep							141	16-Sep	01-Oct	СОВ	231.0	23	1.00		

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						Estimated Budget		
Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery Completion			Total	MOOE	СарЕх	Remar
ent of Regular Office Supplie	s																
									it is a second								
5	Office of Negotiated	06-Dec	09-Dec				ADM N				16-Dec	31-Dec	COB	115.50	115.50		
BALLPOINT PEN Gel-type, filue	the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	00-200	0,000								10-000	37 542		113.30	115.50		
BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area Vice President for NCR and Southern Luzon	06-Sep	09-Sep								16-Sep	01-Oct	СОВ	1,033.20	1,033.20		
BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar								14-Mar	29-Mar	COB	1,033.20	1,033.20	и	
BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Dec	09-Dec								16-Dec	31-Dec	СОВ	1,033.20	1,033.20		
BATTERY Alkaline, size AA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern	06-Jun	07-Jun	3							14-Jun	01-Jul	СОВ	1,033.20	1,033.20		
12 BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern	06-Sep	09-Sep								16-Sep	01-Oct	СОВ	1,890.00	1,890.00		



						FOR EACH PROCUREM							Estimated Budget		41
P Procurement Program/Project	PMO / Mode of End-User Procureme		Ads/Post of Pi ITB Con	re-Bld Eligibility ference Check	Sub/Open of Bids	Bid Post Qua Evaluation	Notice of Award	Contract Signing	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	Rema
ent of Regular Office Supplies					n de					Wall again					
															图汉语
BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procureme Area - PS-DBM Vice President for NCR and Southern Luzon	nt	09-Dec						16-Dec	31-Dec	COB	1,890.00	1,890.00		
BATTERY Alkaline, size AAA, 2 pcs/packet	Office of Negotiated the Procureme Area - PS-DBM vice President for NCR and Southern Luzon	nt	07-Jun						14-Jun	01-Jul	СОВ	1,890.00	1,890.00		
12 BATTERY Alkaline, size AAA, 2 pcs/packet	Dffice of Negotiated the Procurement Area - PS-DBM vice President for NCR and Southern Luzon	nt	07-Mar						14-Mar	29-Mar	COB	1,890.00	1,890.00		
20 BOX Corrugated boxes, plain, 1kl/300lbs, BC Flute, Body: 16x10 1/2x 10 3/16, Top 16 1/2x11x2	Office of Negotiated the Procuremen	06-Mar at	07-Mar						14-Mar	29-Mar	COB	945.00	945.00		
1 CASH BOOK For SDO, hardbound	Office of Negotiated the Procurement rea - PS-DBM fice resident for NCR and iouthern Luzon	06-Mar t	07-Mar						14-Mar	29-Mar	СОВ	472.50	472.50		K
Thinnerbase, 20ml	office of Negotlated the Procuremer wea - PS-DBM fice resident foor NCR and outhern	06-Mar t	07-Mar						14-Mar	29-Mar	СОВ	262.50	262.50	1	



BAC Goods	and	Services
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								PROCUREMEN								Estimated Budget		
PAP Procurement Program/Projec	t PMO / Mode of End-User Procurement	Pre-Proc / Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Rema
ement of Regular Office Supplie														fiel mea				
						7/ / T												
			Parks &															
CUTTER Paper Cutter, 18 x 15, Heavy duty	Office of Negotiated the Procurement Area Vice President for NCR and Southern Luzon	06-Mar	07-Mar									14-Mar	29-Mar	COB	1,323.00	1,323.00		
DRUM KIT For BROTHER Fax Machine Model: MFC- 7360	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	3,300.00	3,300.00		
ENVELOPE Brown, A4	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Dec	09-Dec									16-Dec	31-Dec	COB	49.00	49.00		
ENVELOPE Brown, A4	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Jun	07-Jun									14-Jun	01-Jul	СОВ	49.00	49,00		
50 ENVELOPE Brown, A4	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Sep	09-Sep									16-Sep	01-Oct	СОВ	49.00	49.00		
ENVELOPE Brown, A4	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar									14-Mar	29-Mar	COB	49.00	49.00		

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AP Pr	rocurement Program/Projec	t PMO / Mode of End-User Procuremer			ligibility S Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Remai
nent	of Regular Office Supplie	s																
																		10 m
50 EN	NVELOPE Brown, Long	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Dec	09-Dec								16-Dec	31-Dec	СОВ	50.50	50.50		
50 EN	NVELOPE Brown, Long	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar	190							14-Mar	29-Mar	СОВ	50.50	50.50		
50 EN	NVELOPE Brown, Long	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Sep	09-Sep		Tr.						16-Sep	01-Oct	СОВ	50.50	50.50		
50 EN	IVELOPE Brown, Long	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Jun	07-Jun								14-Jun	01-Jul	СОВ	50.50	50.50		
for	iVELOPE Expanding, kraft oard, min. of 285gsm r legal size opers/documents	Office of Negotiated	06-Sep	09-Sep								16-Sep	01-Oct	СОВ	204.90	204.90		
for	IVELOPE Expanding, kraft oard, min. of 285gsm r legal size pers/documents	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar								14-Mar	29-Mar	СОВ	204.90	204.90		



AP Procurement Program/Project			Ads/Post of	Pre-Bld		SCHEDULE Sub/Open	FOR EACH P	ROCUREMEN Post Qual		Contract	Notice to	Delivery	Acceptance	Fund	Total	Estimated Budget MOOE	CapEx	Remark
ment of Decide Office Continue	End-User Procurement	Conference	пв	Conference	Check	of Bids	Evaluation		Award	Signing	Proceed	Completion	Turnover	Source				
ment of Regular Office Supplie				00000000														
30 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Jun	07-Jun						e.			14-Jun	01-Jul	COB	204,90	204.90		
30 ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	Office of Negotiated Procurement Area PS-DBM Vice President for NCR and Southern Luzon	06-Dec	09-Dec									16-Dec	31-Dec	СОВ	204.90	204.90		
sets/box	Office of Negotiated the Procurement hårea - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar		10							14-Mar	29-Mar	СОВ	846,30	846.30		
FILE FOLDER Clear book, w/ring binder, w/individual clear plastic pockets for labels, legal size	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	2,079.00	2,079.00		
FOLDER Short, cream	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar									14-Mar	29-Mar	COB	315.00	315.00		
FOLDER Short, cream	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Sep	09-Sep									16-Sep	01-Oct	СОВ	315.00	315.00		

P Procurement Program/Project	ct PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Eligibil Conference Chec	ty Sub/Open	FOR EACH PR Bid Evaluation	Notice of Co	ntract Notic	e to Delivery eed Completio	Acceptance		Total	Estimated Budget MOOE	CapEx	R
ent of Regular Office Supplie	<u>!</u> S														
					VIII CONTRACTOR										
60 FOLDER Tagboard, 14 points, for legal size papers/documents	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar			e			14-Mar	29-Mar	СОВ	189.0	0 189.00		
60 FOLDER Tagboard, 14 points, for legal size papers/documents	Office of Negotiated the Procurement Area Vice President for NCR and Southern Luzon	06-Sep	09-Sep						16-Sep	01-Oct	COB -	189.0	0 189.00		
2 HARDWARE SUPPLY Extension Cord, 4-gang, 10 meters	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar						14-Mar	29-Mar	СОВ	840.0	0 840.00		
6 MARKER Permanent Pen, Black, broad tip, non-toxic	Office of Negotiated the Procurement	06-Mar	07-Mar						14-Mar	29-Mar	СОВ	237.8	4 237.84		
MARKER Whiteboard, Black	Office of Negotlated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar						14-Mar	29-Mar	СОВ	283,5	0 283.50		
MARKER Whiteboard, Blue	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar						14-Mar	29-Mar	СОВ	141.7	5 141.75		



AP Procurement Program/Project	+ DMO / Made of	Pre-Proc	AdelDark of	Dec Bid			FOR EACH PRO Bld Pi		mak Mar		allumns		Fund	Total	Estimated	THE RESERVE OF THE PERSON NAMED IN	Confu	Rema
Ar rioculement riogram/riojet	End-User Procurement			Conference	Eligibility Check	Sub/Open of Blds	Evaluation	ice of Cont ward Sign				Acceptance Turnover	Fund Source	1001	r.	00E	CapEx	Kelle
ment of Regular Office Supplie	S												ings ou					
																No control Try		
3	Office of Name and A	00.14-	07.0								To HAND							
MARKER Whiteboard, Red	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar	n.							4-Mar		СОВ	141		141.75		
20 PAPER Bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar							1	4-Mar	29-Mar	СОВ	3,465.	00	3,465.00		
20 PAPER Bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	Office of Negotiated the Procurement Area - PS-DBM Vice President	06-Jun	07-Jun							1	l4-Jun	01-Jul	COB	3,465.	00	3,465.00		
20	for NCR and Southern Luzon																	
Grade, 210mm x 297mm (A-4), 70 gsm.	Office of Negotiated the Procurement Area - PS-DBM Vice President	06-Sep	09-Sep							1	6-Sep	01-0ct	СОВ	3,465.	00	3,465.00		
	for NCR and Southern Luzon											٠,						
PAPER Bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	the Procurement Area - PS-DBM Vice President for NCR	06-Dec	09-Dec							1	6-Dec	31-Dec	COB	3,465.	00	3,465.00		
	and Southern Luzon																	
PAPER Book Paper, long, S 20 1K plus	the Procurement Area - PS-DBM Vice President for NCR and	06-Sep	09-Sep							1	6-Sep	01-0ct	COB	761	25	761.25		
	Southern Luzon																	



DAG	Goode	 C	Inc.

DAD			*****				-			ROCUREMEN								Estimated Budget		
PAP	Procurement Program/Proje		Procurement			Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
ement	t of Regular Office Supplie	25																		
1	5 PAPER Book Paper, long, 5 20 1K plus	Office of I S the I Area Vice President for NCR and Southern Luzon	rocurement - PS-DBM	06-Jun	07-Jun									14-Jun	01-Jul	СОВ	761.25	761.25		
i	5 PAPER Book Paper, long, 5 20 IK plus	Office of I S the I Area Vice President for NCR and Southern Luzon	legotiated Procurement - PS-DBM	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	761.25	761.25		
F	5 PAPER Book Paper, long, \$ 20 1K plus	Office of I	legotiated rocurement - PS-DBM	06-Dec	09-Dec									16-Dec	31-Dec	COB	761.25	761.25		
F	5 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Office of Market	legotiated rocurement - PS-DBM	06-Sep	09-Sep									16-Sep	01-Oct	СОВ	1,239.00	1,239.00		
S	PAPER Multicopy, for laser printer/link-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Office of N	egotiated rocurement PS-DBM	06-Jun	07-Jun									14-Jun	01-Jul	СОВ	1,239.00	1,239.00		
p	SPAPER Multicopy, for laser orinter/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	Area .	egotiated rocurement PS-DBM	06-Dec	09-Dec									16-Dec	31-Dec	СОВ	1,239.00	1,239.00		

								FOR EACH F									timated Budget		
PAP Procurement Program/Project	t PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bld Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remark
ement of Regular Office Supplie										10 Table 14 - 10									NAME OF THE PARTY
5 PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	the		06-Mar	07-Mar									14-Mar	29-Mar	СОВ	1,239.00	1,239.00		
	Luzon																		
12 POST-IT FLAG Standard flags, 3M 680-1	Office of the Area Vice President for NCR and Southern Luzon		06-Mar	07-Mar									14-Mar	29-Mar	СОВ	882.00	882.00		
5 SCISSOR Stainless steel	Office of the	Negotiated Procurement	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	115.50	115.50		
w/plastic handle, big	Area Vice President for NCR and Southern Luzon	- PS-DBM																	
12 SIGN PEN 0.7mm, Black, gel type	the	Negotiated Procurement - PS-DBM	06-Sep	09-Sep									16-Sep	01-Oct	СОВ	727.68	727.68		
	and Southern Luzon																		
SIGN PEN 0.7mm, Black, gel type	Office of the Area Vice	Negotiated Procurement - PS-DBM	06-Jun	07-Jun									14-Jun	01-Jul	СОВ	727.68	727.68		
	President for NCR and Southern Luzon			2															
SIGN PEN 0.7mm, Black, gel type	the	Negotiated Procurement - PS-DBM	06-Dec	09-Dec									16-Dec	31-Dec	сов	727.68	727.68		

BAC	Gande	and	Sand	200

AP Procurement Program/Proje	ct PMO / Mode of End-User Procurement	Pre-Proc	Ads/Post of ITB C	Pre-Bid Eligit	ility Sub/Open	FOR EACH PROCUR Bid Post (Evaluation		Delivery Completion	Acceptance	Fund Source	Total	Estimated Budget MOOE	CapEx	Remark
ment of Regular Office Supplie														
12 SIGN PEN 0.7mm, Black, gel type	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar					14-Mar	29-Mar	СОВ	727.68	727.68		
12 SIGN PEN Pilot V5, Black	Office of Negotiated the Procurement Area Vice President for NCR and Southern Luzon	06-Dec	09-Dec					16-Dec	31-Dec	СОВ	680.40	680.40		
12 SIGN PEN Pilot V5, Black	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Sep	09-Sep				***	16-Sep	01-Oct	COB	680.40	680.40		
12 SIGN PEN Pliot V5, Black	Office of Negotiated Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar					14-Mar	29-Mar	СОВ	680,40	680.40	41.50	
12 SIGN PEN Pilot V5, Black	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Jun	07-Jun					14-Jun	01-Jul	СОВ	680,40	680.40		
SPORTS ITEM Chess clock, yellow	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar					14-Mar	29-Mar	COB	1,890.00	1,890.00		

Enclusive Procurement Conference To Regulater Office Supposed Conference To Regulater Office Supposed Sports FTEM Cheatchood of Tax 1	Estimated Budget cceptance Fund Total MOOE CapEx R	ance Fur	Acceptance	Delivery	Notice to		OCUREMENT Post Qual	OR EACH PR	Eligibility	Pre-Bid	ds/Post of	Pre-Proc A	PMO / Mode of	ode PAP Procurement Program/Project
1							Cat Qua					Conference	nd-User Procurement	
Procurement					MINERAL DESIGNATION OF			entilenza pesseo	THE STATE OF					rement of Regular Office Supplies
Production Section S														
The part The part	29-Mar COB 834.75 834.75	iar COB	29-Mar	14-Mar							07-Mar	06-Mar	ne Procurement ea - PS-DBM te esident or NCR nd uuthern	SPORTS ITEM Chessboard set
STAPLE WIRE REMOVER Standard, twin Jaws STAPLE WIRE REMOVER Standard, twin Jaws Procurement Area Pro	29-Mar COB 210.00 210.00	lar COB	29-Mar	14-Mar							07-Mar	06-Mar	ee Procurement ea - PS-DBM te esident or NCR and uthern	STAPLE WIRE For Industrial Stapler, Model: A 23/10
TAPE MASKING, Size 1	29-Mar COB 84.00 84.00	ar COB	29-Mar	14-Mar							07-Mar	06-Mar	fice of Negotiated e Procurement ea - PS-DBM re esident or NCR end d uthern	5 STAPLE WIRE REMOVER Standard, twin jaws P
TAPE PACKAGING, Size: 3 the Procurement Area - PS-DBM vice President for NCR and Southern Luzon Office of Negotiated the Procurement Area - PS-DBM vice President for NCR and Southern Luzon 12 TAPE TRANSPARENT, Size: 1 (24mm) 50M	29-Mar COB 128.37 128.37	ar COB	29-Mar	14-Mar							07-Mar	06-Mar	e Procurement aa - PS-DBM de eseident r NCR ad uthern	TAPE MASKING, Size 1 (24mm) 50M A V P f
TAPE TRANSPARENT, Size: the Procurement 1 (24mm) 50M Area - PS-DBM Vice Vice President for NCR and	29-Mar COB 173.25 173.25	ar COB	29-Mar	14-Mar							07-Mar	06-Mar	rice of Negotiated e Procurement ba - PS-DBM e esident r NCR dd	3 TAPE PACKAGING, Size: 3 t (48mm) 50M V Pi
Luzon	29-Mar COB 248.88 248.88	lar COB	29-Mar	14-Mar							07-Mar	06-Mar	e Procurement a - PS-DBM e e sident r NCR d uthern	TAPE TRANSPARENT, Size: ti (24mm) 50M AI V P P fi fi a Size: ti (24mm) 4 T P P P P P P P P P P P P P P P P P P



BAC Goods and Se	rvices									Calenda	r Year 2013									
							1000年	SCHEDULE	FOR EACH F	PROCUREME	NT ACTIVITY						Est	imated Budget		
Code PAP Procureme	ent Program/Project		Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	CapEx	Remark
rocurement of Regu	lar Office Supplies																			
4 TONER C BROTHER Model: MI	ARTRIDGE_For Fax Machine FC-7360	the	Negotiated Procurement - PS-DBM	05-Mar	07-Mar									14-Mar	29-Mar	COB	12,400.00	12,400.00		
ocurement of IT S	upplies			estor.											\$31 Kil					
Deskiet Pr	RIDGE For HP rinter 95/950C, Model: Black	the I	Negotiated Procurement - PS-DBM	06-Jun	07-Jun				- 11					14-Jun	01-Jul	СОВ	9,450.00	9,450.00		
Deskjet Pr	RIDGE For HP rinter 95/950C, Model: Black	the I Area	Negotiated Procurement - PS-DBM	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	9,450.00	9,450.00		
Deskjet Pr	RIDGE For HP Inter 95/950C, Model: Ilack	Office of I	Regotiated Procurement - PS-DBM	06-Dec	09-Dec		-						,	16-Dec	31-Dec	COB	9,450.00	9,450.00		
Deskjet Pr	RIDGE For HP Inter 95/950C, Model: Nack	the F	legotiated rocurement PS-DBM	06-Sep	09-Sep									16-Sep	01-Oct	COB	9,450.00	9,450.00		
3 INK CARTI Deskjet Pr Model: C6:	RIDGE For HP inter 950C, , 578A/D, Colored	the P	degotiated rocurement - PS-DBM	06-Mar	07-Mar									14-Mar	29-Mar	СОВ	6,300.00	6,300.00		



BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY					1		Estimated Budget		
PAP Procurement Program/Project	t PMO / Mode of End-User Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	MOOE	CapEx	Rem
ement of IT Supplies					12.5													
3 INK CARTRIDGE For HP Deskjet Printer 950C, Model: C6578A/D, Colored	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern	06-Jun	07-Jun									14-Jun	01-Jul	COB	6,300.00	6,300.00		
3 INK CARTRIDGE For HP Deskjet Printer 950C, Model: C6578A/D, Colored	Luzon Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern	06-Sep	09-Sep									16-Sep	01-Oct	СОВ	6,300.00	6,300.00		
3 INK CARTRIDGE For HP Deskjet Printer 950C, Model: C6578A/D, Colored	Luzon Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Dec	09-Dec						-5.			16-Dec	31-Dec	СОВ	6,300.00	6,300.00		
LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	Office of Negotiated the Procurement Area - PS-DBM Vice President for NCR and Southern Luzon	06-Mar	07-Mar				-					14-Mar	29-Mar	СОВ	1,931.52	1,931.52		
ement of Subscription Services																		
								A A SECTION										
Total Cost	Office of Negotiated the Procurement Area - Small Vice Value President Procurement for NCR and Southern Luzon	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	СОВ	7,200.00	7,200.00		
	The second secon			CHARLEST AND ADDRESS OF	Sec. 15.	emotivate stemposocie	ATT 100 TO 100 T		SEXT CONTINUES.	OW 12 11 11 15	STATE OF STREET		CONTRACTOR OF THE PARTY OF THE	Charles to the second		WXXXXX	THE RESERVE OF THE PERSON NAMED IN COLUMN 1	## CH7

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					SCHEDULE	FOR EACH F	ROCUREMEN	T ACTIVITY							timated Budget		
PAP Procurement Program/Proje	ct PMO / Mode of End-User Procurement			Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CapEx	Rema
1 Administrative Officers & MSD Heads Forum	Office of Negotiated the Procurement Area - Lease of Vice Real President Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	202,500.00	202,500.00		
1 Area LHIO Summit	Office of Negotiated the Procurement Area - Lease of Vice Real President Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	752,400.00	752,400.00		
2 Area quarterly forum with RVPs, FODs and POs	Office of Negotiated the Procurement Area - Lease of Vice Real Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	367,500.00	367,500.00		
1 Ben Claims Forum	Office of Negotiated the Procurement Area - Lease of Vice Real President Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	198,000.00	198,000.00		
1 Collection and Membership forum	Office of Negotiated the Procurement Area - Lease of Vice Real President Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	259,200.00	259,200.00		
1 Midyear Assessment Review forum	Office of Negotiated the Procurement Area - Lease of Vice Real President Property for NCR and Venue and Southern Luzon	01-Feb	04-Feb					11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	165,000.00	165,000.00		

					Ship Service	CE SE	II ALVES	SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	Y					Est	Estimated Budget	EXEMPLE	
e PAP	Procurement Program/Project		Mode of Procurement		Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remar
orate F	orum																			N. E. C.
3	Planning & Budget Forum	the Area Vice Presiden	f Negotiated Procurement - Lease of Real t Property and Venue	01-Feb	04-Feb						11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	110,000.00	110,000.00		
	rear-end Performance teview forum	the Area Vice Presiden	f Negotiated Procurement - Lease of Real t Property and Venue	01-Feb	04-Feb						11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	СОВ	165,000.00	165,000.00	,	

