



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**


Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



December 26, 2012

**OFFICE ORDER**

NO. 0161, S. 2012

TO  : **ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

**SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP)**

In consonance with Sections 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184, all procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the Corporation. Likewise, no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP).

The Project Procurement Management Plans (PPMPs), submitted by the end-users through the Fund Management Information System – PhilHealth Budget System (FMIS-PBS) were reviewed and evaluated as to the technical specifications, standards and necessity by the Technical Working Group – Planning and Budget Committee and subsequently used as basis in the approval of the Corporate Operating Budget (COB) for CY 2013.

Accordingly, the Bids and Awards Committees for Goods and Services, Information Technology Resources, Infrastructure / Civil Works, and Consulting Services reviewed and confirmed the appropriate method of procurement for the items / services / projects and programs that shall be procured by the Corporation and is further recommending the approval of the CY 2013 Corporate APP.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the CY 2013 Corporate APP.

Upon effectivity of this Order, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the “Government Procurement Reform Act of 2003” and corporate related policies, the procurement planning and related activities shall be guided by the following provisions:

1. PhilHealth Regional Offices CY 2013 APP was consolidated in the same manner and procedure in the Head Office CY 2013 APP;
2. Updating of the PPMP and consolidated CY 2013 Corporate APP should be in accordance with Office Order No. 03, s. 2009 entitled as “Guidelines on Annual Procurement Plan (APP) Updating”;
3. The use of Report on Realignment of Funds (ReReF) and Request for Change of Specifications Form (RCSF) shall be guided by Office Order 71, s. 2012 entitled “Omnibus Budget Implementing Guidelines”;
4. For changes only in the technical specifications of an item included in the CY 2013 Corporate APP without increase in the budget and /or change in quantity resulting therefrom, the concerned end-user shall accomplish the attached form Annex “A” to be evaluated by the PRID or ITMD, as the case maybe, and if allowed, to be included in the CY 2013 Corporate APP amendment;

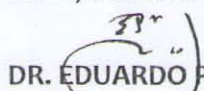


5. If the method of procurement indicated in the CY 2013 Corporate APP is public bidding but cannot be ultimately pursued, the respective BAC through a resolution shall recommend change in the method of procurement to be approved by the President and CEO in the Head Office and Regional Vice President in the PhROs, provided that the conditions and requirements for resorting to alternative methods of procurement are complied with; and
6. To eliminate the possibility of violation of splitting of contracts, all concerned are enjoined to observe procurement of items of the same category or classification through bulk purchase.

The approved CY 2013 Corporate APP shall be posted within three (3) days upon its approval in the PhilHealth Website and Online Monitoring Evaluation System (OMES) of the Government Procurement Policy Board (GPPB), pursuant to the revised IRR of RA 9184 and E.O. 662, s. 2007 as amended by E.O. 662-A and 662-B, otherwise known as "Enhancing Transparency Measures under RA 9184 and Creating the Procurement Transparency Group".

This Order shall take effect immediately.

For information and guidance of all concerned.

  
**DR. EDUARDO P. BANZON**

President and CEO

Date: December 26, 2012







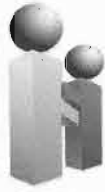
## OFFICE: \_\_\_\_\_

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**Recommended for Updating:**

Head of Office  
Sector/Group/Department/Office

PRID/ITMD  
PRAES



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# **CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012**

## **BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX / MOOE) HEAD OFFICE**

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
 ANNUAL PROCUREMENT PLAN  
 Calendar Year 2013

**BAC Information and Technology Resources**

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CapEx	
Procurement of IT Equipment and Software																				
	1 BARCODE PRINTER 203dpi print resolution, 4.65max. label width, 4ips printing speed, 8MB DRAM & 4MB Flash Memory	IT Managem	Negotiated Procurement - Small DepartmeValue Procurement	07-Feb	08-Feb						15-Feb		14-Mar	29-Mar	COB		40,000.00		40,000.00	
	2 UNIT BARCODE SCANNER Handheld, mobile (2D & 1D ID Scan Device)	IT Managem	Negotiated Procurement - Small DepartmeValue Procurement	07-Feb	08-Feb						15-Feb		14-Mar	29-Mar	COB		180,000.00		180,000.00	
	1 BARCODE SCANNER Handheld, stable	IT Managem	Negotiated Procurement - Small DepartmeValue Procurement	07-Feb	08-Feb						15-Feb		14-Mar	29-Mar	COB		20,000.00		20,000.00	
	40 COMPUTER Desktop Personal Computer, for IT Applications use	IT Managem	Public Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	2,800,000.00		2,800,000.00	
	219 UNIT COMPUTER Desktop Personal Computer, Standard	IT Managem	Public Bidding Departme	09-Jan	10-Jan	17-Jan		18-Jan		01-Feb	08-Feb	11-Feb	08-Mar	11-Mar	26-Mar	COB	13,140,000.00		13,140,000.00	
	6 UNIT COMPUTER Desktop Personal Computer, w/ UC monitor for IT Applications use	IT Managem	Public Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	540,000.00		540,000.00	
	28 UNIT COMPUTER Laptop, Standard	IT Managem	Public Bidding Departme	09-Jan	10-Jan	17-Jan		18-Jan		01-Feb	08-Feb	11-Feb	08-Mar	11-Mar	26-Mar	COB	1,120,000.00		1,120,000.00	
	1 DATA STORAGE Data Storage for 2013	IT Managem	Public Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	15,000,000.00		15,000,000.00	
	1 DATA STORAGE Data Warehouse and Health Analytics Solution	IT Managem	Public Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	37,000,000.00		37,000,000.00	
	1 DATA STORAGE Data Warehousing	IT Managem	Public Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	10,000,000.00		10,000,000.00	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Procurement of IT Equipment and Software																				
	1 DOCUMENT SCANNER High-speed Document Imaging Scanner (for HRD)	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	500,000.00		500,000.00	
	1 DVD WRITER External, 16x with vertical stand and powercord	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	5,500.00		5,500.00	
	1 HDD 2.5 External, Mobile Maxtor 320GB for Laptop	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	4,000.00		4,000.00	
	3 HDD 3.5 Hard Disk Docking Station for IDE and SATA Hard Disk	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	7,500.00		7,500.00	
	16 UNIT HDD External, Portable 1 Tera Byte	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	96,000.00		96,000.00	
	1 HDD External, Portable 1 Tera Byte	IT Managem Departme	Negotiated Procurement - Small Value Procurement	10-May	13-May							20-May		14-Jun	01-Jul	COB	6,000.00		6,000.00	
	12 HDD External, Portable 500GB	IT Managem Departme	Negotiated Procurement - Small Value Procurement	06-Feb	07-Feb							14-Feb		11-Mar	26-Mar	COB	72,000.00		72,000.00	
	5 HDD Internal 3.5 SATA Hard Disk (1TB)	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	22,500.00		22,500.00	
	1 HDD Internal SATA, 160GB 7200rpm	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	3,000.00		3,000.00	
	5 HDD Time Capsule, External Hard drive, 2TB with wireless connection capability, USB and built in firewall and encryption technologies	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	72,500.00		72,500.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of IT Equipment and Software																				

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	
Procurement of IT Equipment and Software																				
	21 UNIT PRINTER Colored Printer, Heavy Duty	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		264,600.00		264,600.00
	3 PRINTER Colored Printer, Standard	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		16,170.00		16,170.00
	1 PRINTER Heavy-duty 4-in-1 Network Printer (Multi- function network printer; can print, copy, scan, fax)	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		250,000.00		250,000.00
	6 UNIT PRINTER Laser Printer, Colored (for Engineering Division)	IT Managem Departme		09-Jan	10-Jan	17-Jan		18-Jan		01-Feb	08-Feb	11-Feb	08-Mar	11-Mar	26-Mar	COB		171,000.00		171,000.00
	16 UNIT PRINTER Laser Printer, Network	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		1,424,000.00		1,424,000.00
	13 PRINTER Laser Printer, Standalone	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		130,000.00		130,000.00
	1 PRINTER Print Server_	IT Managem Departme	Public Bidding	09-Jan	10-Jan	17-Jan		18-Jan		01-Feb	08-Feb	11-Feb	08-Mar	11-Mar	26-Mar	COB		130,000.00		130,000.00
	1 PROJECTOR Large Area / Outdoor Multimedia Projector	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		174,900.00		174,900.00
	7 PROJECTOR LED Projector	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		560,000.00		560,000.00
	11 PROJECTOR Small Room Multimedia Projector	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB		880,000.00		880,000.00



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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CapEx	Remarks
Procurement of IT Equipment and Software																				
1	RACK Open bay, 7'	IT	Negotiated Managem Procurement - Small DepartmeValue Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	5,400.00		5,400.00	
1	ROUTER High End Access Point	IT	Negotiated Managem Procurement - Small DepartmeValue Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	45,000.00		45,000.00	
2	SCANNER A3 size Heavy Duty Document Scanner	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	500,000.00		500,000.00	
4	SCANNER Flatbed - PDF Output Support	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	60,000.00		60,000.00	
1	SCANNER Scanner, Heavy Duty	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	130,000.00		130,000.00	
8	SCANNER Scanner, Standard, Flatbed	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	38,480.00		38,480.00	
1	SERVER Application Server for Business Intelligence Solution	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	7,000,000.00		7,000,000.00	
1	SERVER RISC Server for Online Services and Management Databases	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	20,000,000.00		20,000,000.00	
1	SERVER UPGRADE Blade Server Capacity Enhancement	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	20,000,000.00		20,000,000.00	
1	SERVER UPGRADE Production Database Server Enhancement	IT	Public Managem Bidding Departme	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	20,000,000.00		20,000,000.00	

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pra-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CapEx
Procurement of IT Equipment and Software																				
1	SERVER UPGRADE Upgrade for Data Center	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	2,000,000.00		2,000,000.00	
5	SOFTWARE Adobe CS 3 or latest version	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	150,000.00		150,000.00	
2	SOFTWARE Adobe Master Collection for MAC, Combined Software for print and video production	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	319,960.00		319,960.00	
1	SOFTWARE Business Intelligence Solution to display charts, graphs, tables and maps	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	16,000,000.00		16,000,000.00	
1	SOFTWARE Data Quality Solution to perform data cleansing and Data Integration	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	30,000,000.00		30,000,000.00	
1	SOFTWARE Database Replication System	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	25,000,000.00		25,000,000.00	
3	SOFTWARE Desktop Publishing Software	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	150,000.00		150,000.00	
1	SOFTWARE Diagramming Software (Single User License)	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	30,000.00		30,000.00	
1	SOFTWARE Enterprise Resource Planning	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	47,000,000.00		47,000,000.00	
1	SOFTWARE Enterprise Service Bus	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	50,000,000.00		50,000,000.00	

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Procurement of IT Equipment and Software																				
	1 SOFTWARE Infrastructure Management License	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	3,000,000.00		3,000,000.00	
	1 SOFTWARE Licenses for Application Servers	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	10,000,000.00		10,000,000.00	
	1 SOFTWARE Licenses for Relational Database Management System	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	40,000,000.00		40,000,000.00	
	2 LOT SOFTWARE Mapping and Spatial Analysis Software	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	400,000.00		400,000.00	
	1 SOFTWARE Messaging and Collaboration License	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	10,000,000.00		10,000,000.00	
	1 SOFTWARE Network Management Software and License	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	1,500,000.00		1,500,000.00	
	1 SOFTWARE Office Productivity Software	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	5,000,000.00		5,000,000.00	
	1 SOFTWARE Productivity Software for Database Developers, Database Administrators, and System Analysts	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	400,000.00		400,000.00	
	1 SOFTWARE Snomed License	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	5,000,000.00		5,000,000.00	
	1 SOFTWARE Software Development Tools	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	2,000,000.00		2,000,000.00	

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Procurement of IT Equipment and Software																				
	1 SOFTWARE Virtualization Licenses	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	10,000,000.00		10,000,000.00	
	2 SOFTWARE Visual Studio Pro 2008	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	44,000.00		44,000.00	
	1 SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	IT Managem Departme	Negotiated Procurement - Small Value Procurement	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	40,000.00		40,000.00	
	172 UNIT FLASH/THUMB DRIVE 16.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	IT Managem Departme		14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	113,520.00		113,520.00	
	5 FLASH/THUMB DRIVE 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	IT Managem Departme	Negotiated Procurement - PS-DBM	06-Mar	07-Mar									14-Mar	29-Mar	COB	1,500.00		1,500.00	
	42 UNIT FLASH/THUMB DRIVE 8.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	IT Managem Departme		14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	16,800.00		16,800.00	
	1 NETWORK SOFTWARE/HARDWARE SOLUTION Network Connectivity Enhancements	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	5,000,000.00		5,000,000.00	
	1 NETWORK SOFTWARE/HARDWARE SOLUTION Server Load Balancer	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	5,000,000.00		5,000,000.00	
	1 IT SOLUTION Business Process Management Service - Oriented Architectural (BPMSOA) Solution	IT Managem Departme	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	40,000,000.00		40,000,000.00	
Procurement of Internet Services																				



Republic of the Philippines  
**Philippine Health Insurance Corporation**  
 ANNUAL PROCUREMENT PLAN  
 Calendar Year 2013

**BAC Information and Technology Resources**

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget		Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	
1	Total Cost	New Local Health Insurance Offices	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	2,304,000.00	2,304,000.00	
1	Total Cost	PhilHealth Express Bidding	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	1,440,000.00	1,440,000.00	
1	Total Cost	IT Managem Bidding	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		25-Jan	01-Feb	04-Feb	01-Mar	04-Mar	19-Mar	COB	15,790,480.08	15,790,480.08	
		Departme																	
1	Total Cost	Physical Resource and Infrastruc	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	1,968,000.00	1,968,000.00	
		Departme																	
Repair and Maintenance of IT Equipment and Software																			
1	Database Support & Maintenance	IT Managem Bidding	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	750,000.00	750,000.00	
		Departme																	
1	For vaiours IT Equipments	IT Managem Procurement - Small Value Procurement	Negotiated	07-Feb	08-Feb							15-Feb		14-Mar	29-Mar	COB	12,000.00	12,000.00	
		Departme																	
1	Repairs & Maintenance of IT Equipment of the Head Office	IT Managem Bidding	Public Bidding	14-Jan	15-Jan	22-Jan		23-Jan		04-Feb	11-Feb	14-Feb	11-Mar	14-Mar	29-Mar	COB	750,000.00	750,000.00	
		Departme																	
<b>Total</b>																	<b>486,892,710.08</b>	<b>23,014,480.08</b>	<b>463,878,230.00</b>

Note: System generated report.