

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENT CY 2013
CENTRAL OFFICE
CAPITAL EXPENDITURES (CAPEX)

BAC INFORMATION AND TECHNOLOGY RESOURCES

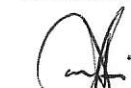
(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
INFORMATION TECHNOLOGY AND MANAGEMENT DEPARTMENT											PHILHEALTH REGIONAL OFFICE - PRO VIII				
IT SOLUTION, Business Process Management Service-Oriented Architectural (BPM SOA) Solution	40,000,000.00	1 LOT	Public Bidding	29,715,000.00	10,285,000.00	0.00	10,285,000.00		10,121,200.00	163,800.00	DESKTOP PC with UPS (Regular)	105 UNITS	6,300,000.00	Emergency Purchase	IT Resources for PRO VIII due to Typhoon Yolanda
											HEAVY DUTY NETWORK LASER PRINTER	13 UNITS	1,170,000.00	Emergency Purchase	
											SINGEL-SOCKET RACK SERVER	1 LOT	300,000.00	Emergency Purchase	
											DOT MATRIX PRINTER (9 PINS)	2 UNITS	90,000.00	Emergency Purchase	
											DOT MATRIX PRINTER (24 PINS)	8 UNITS	440,000.00	Emergency Purchase	
											LAYER 2 SWITCH, MANAGEABLE	6 UNITS	1,200,000.00	Emergency Purchase	
											ROUTER WITH FIREWALL	1 UNIT	100,000.00	Emergency Purchase	
											UNINTERRUPTIBLE POWER SUPPLY (2KVA)	3 UNITS	450,000.00	Emergency Purchase	

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											CRIMPING TOOL, HEAVY-DUTY	2 SETS	34,000.00	Emergency Purchase	
											LAN TESTER for UTP CABLE	1 UNIT	1,000.00	Emergency Purchase	
											SCANNER, FLATBED	4 UNITS	32,000.00	Emergency Purchase	
											GUN TACKER for UTP CABLE	1 UNIT	4,200.00	Emergency Purchase	
	40,000,000.00			29,715,000.00	10,285,000.00	0.00	10,285,000.00		10,121,200.00	163,800.00			10,121,200.00		

Consolidated/Prepared By:



MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:



LEILA S. TUAZON

OIC -Head
Secretariat for the Bids and Awards Committees