

## Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 www.philhealth.gov.ph



OFFICE ORDER

TO

ALL CONCERNED END-USERS

HEAD OFFICE AND REGIONAL OFFICES

SUBJECT

CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN

(APP) AMENDMENT (3rd BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new programs, projects and activities in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the PhilHealth Central and Regional Offices, modifications of the existing projects, programs and activities as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. XXX.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. xx x. "



CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (3rd BATCH)

10-17-2013





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Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (3rd Batch).

For information and guidance of all concerned.

PHILIPPINE HEALTH INSURANCE CORP SBAC

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Page 2 of 2

CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (3rd BATCH)



**3RD BATCH** 

BIDS AND AWARDS COMMTTEE FOR INFORMATION AND TECHNOLOGY RESOURCES

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule/Milestone of Activity													Estimated Budget (PhP)			Remarks (brief
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	description of Program/Project
							MA	INTENANO	E AND OT	HER OPER	RATING EX	PENSES (A	AOOE)							
	INTERNET EXPENSES																			
	IP-VPN Subscription	Informati on Techonol ogy and	Public Bidding													COB 2013	5,802,000.00	5,802,000.00		
	IT Equipment Co-location and ISP for Online Services.		Public Bidding														5,894,328.00	5,894,328.00		
	Primary ISP Subscription	Managem ent	Public Bidding			erancolar, apital como a											1,560,000.00	1,560,000.00		
	Redundant ISP Subscription	Departme nt	Public Bidding														1,500,000.00	1,500,000.00		
	Cloud Infrastructure Subscription		Public Bidding												Processing to the con-		980,152.08	980,152.08		
	Broadband Internet for Testing of Online Apps		Small Value Procurement														54,000.00	54,000.00		
	Lease Line Connectivity for PROs and LHIOs		Public Bidding													Supplemental Budget	7,000,000.00	7,000,000.00		
																	22,790,480.08	22,790,480.08		

Consolidated/Prepared By:

MARY GRACE P. CAMARTIN

Procurement Planning and Policy Section Secretariat for the Bids and Awards Committee Certified Correct as to Consolidation:

LEILA S. TUAZON

OIC -Head

Secretariat for the Bids and Awards Committees