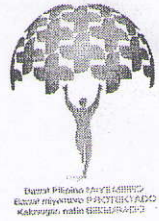


Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



April 16, 2013

OFFICE ORDER

NO. 0067, S. 2013

TO See :

**ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : CY 2013 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) which will be used in the procurement of items, materials and services needed for the implementation of its programs and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2013 shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

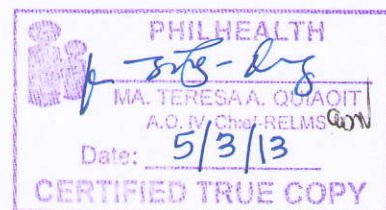
Under the authority granted by the PhilHealth Board to the PhilHealth President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (1st Batch).

For information and guidance of all concerned.


DR. ENRIQUE T. ONA

Secretary of Health / Chairman of the Board and
OIC, Office of the President and CEO

Date: 4/30/2013



PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
CY 2013 APP AMENDMENTS
(1ST BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES


(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QTY.	AMOUNT		ITEM	QTY	AMOUNT		
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
BARCODE PRINTER, 203 DPI PRINT SOLUTION, 4.65 MAX LABEL WIDTH 4 LPS PRINTING SPEED, 8MB DRAM AND 4MB FLASH MEMORY	40,000.00	1	SMALL VALUE PROCUREMENT	0.00	40,000.00	0.00	40,000.00	1	40,000.00	0.00	BARCODE PRINTER, 203 DPI PRINT SOLUTION, 4.09 MAX LABEL WIDTH 4LPS PRINTING SPEED, 8MB DRAM AND 4MB FLASH MEMORY WITH SOFTWARE FOR PRINTING BARCODE LABELS	1	40,000.00	SMALL VALUE PROCUREMENT	CHANGE OF SPECIFICATIONS ONLY
	40,000.00			0.00	40,000.00	0.00	40,000.00		40,000.00	0.00			40,000.00		
SECRETARIAT FOR THE BIDS AND AWARDS COMMITTEES															
ADOBE CS 3 OR HIGHER VERSION	150,000.00		SMALL VALUE PROCUREMENT	0.00	150,000.00	0.00	150,000.00	4	120,000.00	30,000.00	PDF WRITER AND EDITOR	4	120,000.00	SMALL VALUE PROCUREMENT	CHANGE OF SPECIFICATIONS
	150,000.00			0.00	150,000.00	0.00	150,000.00		120,000.00	30,000.00			120,000.00		
PMO - PHILHEALTH IDENTITY MANAGEMENT SYSTEM															
E-GOV FUND (TRUSTFUND)	24,027,237.41										IMPLEMENTATION OF PHILHEALTH UMID SYSTEM				
											PILOT BIOMETRIC CAPTURE OF PNP / AFP		22,110,000.00	PUBLIC BIDDING	
											BIOMETRIC MACHINES	3 PCS	1,494,000.00	PUBLIC BIDDING	
											INTEGRATED SOLUTION FOR REGISTRATION AND ENROLLMENT		423,237.41	PUBLIC BIDDING	
	24,027,237.41												24,027,237.41		
OFFICE OF THE VICE PRESIDENT - CORPORATE AFFAIRS GROUP - CREATIVE ARTS DESIGN TEAM															
WACOM, INTUOUS 4 (MEDIUM) PEN AND MULTI-TOUCH ACTIVE AREA	42,400.00	2	SMALL VALUE PROCUREMENT	0.00	42,400.00	0.00	42,400.00		42,400.00	0.00	INTUOUS PEN AND TOUCH, 6 X 9 (PTH-650)	2	42,400.00	SMALL VALUE PROCUREMENT	CHANGE OF SPECIFICATIONS ONLY
	42,400.00			0.00	42,400.00	0.00	42,400.00		42,400.00	0.00			42,400.00		
TASK FORCE ON CORPORATE CENTER AND OFFICES (TFCCO)															
											CORPORATE INFORMATION SECURITY DEPARTMENT				
BUILDING IMPROVEMENTS - OFFICE BUILDINGS	2,802,000,000.00	1 LOT	PUBLIC BIDDING	0.00	2,802,000,000.00	0.00	2,802,000,000.00		81,900,000.00	2,720,100,000.00	PUBLIC KEY INFRASTRUCTURE	1 LOT	25,000,000.00	PUBLIC BIDDING	MECHANISMS FOR AUTHENTICATION, NON-REPUDIATION, ENCRYPTION / DECRYPTION OF ONLINE TRANSACTIONS
											SINGLE SIGN-ON	1 LOT	15,000,000.00		
											SSL	1 LOT	400,000.00		
											NETWORK SECURITY				
											DEVICE MANAGEMENT			8,000,000.00	PUBLIC BIDDING
											NETWORK SECURITY DEVICES			8,500,000.00	PUBLIC BIDDING

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
CY 2013 APP AMENDMENTS
(1ST BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QTY.	AMOUNT		ITEM	QTY	AMOUNT		
											NETWORK SECURITY DEVICES PHRO'S AND LHIO'S		10,000,000.00	PUBLIC BIDDING	
											URL CONTENT FILTERING		3,000,000.00	PUBLIC BIDDING	
											ANTI-VIRUS		3,000,000.00	PUBLIC BIDDING	
											SERVER PUBLISH SYSTEM		3,000,000.00	PUBLIC BIDDING	
											EMAIL SECURITY		3,000,000.00	PUBLIC BIDDING	
											ACCESS DEVICE SURVEILLANCE		3,000,000.00	PUBLIC BIDDING	
	2,802,000,000.00			0.00	2,802,000,000.00	0.00	2,802,000,000.00		81,900,000.00	2,720,100,000.00			81,900,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT - GENERIC END-USER FOR ALL OFFICES IN THE HEAD OFFICE											INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT - GENERIC END-USER FOR ALL OFFICES IN THE HEAD OFFICE				
PRINTER, LASER PRINTER, COLORED (FOR ENGINEERING DIVISION)	171,000.00	6 UNITS									PRINTER, LASER PRINTER, COLORED (FOR ENGINEERING DIVISION)	6 UNITS	171,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
FLASH/THUMB DRIVE, 16.0 GB CAPACITY, USB 2.0 PLUG AND PLAY, COMPLETE WITH ACCESSORIES	113,520.00	172 UNITS									FLASH/THUMB DRIVE, 16.0 GB CAPACITY, USB 2.0 PLUG AND PLAY, COMPLETE WITH ACCESSORIES	172 UNITS	113,520.00	SHOPPING	BASED ON PRID MEMORANDUM ON NON-AVAILABILITY OF ITEM AT PS-DBM
FLASH/THUMB DRIVE, 8.0 GB CAPACITY, USB 2.0 PLUG AND PLAY, COMPLETE WITH ACCESSORIES	16,800.00	42 UNITS									FLASH/THUMB DRIVE, 8.0 GB CAPACITY, USB 2.0 PLUG AND PLAY, COMPLETE WITH ACCESSORIES	42 UNITS	16,800.00	NEGOTIATED PROCUREMENT - PS-DBM	

Prepared / Consolidated by:


XAVIER ROLDAN B. CORTEZ, MPA

Procurement Planning, Policy and Administration

Office of the Secretariat for the Bids and Awards Committees

Certified correct as to consolidation:


ATTY. MA. EMILY P. ROQUE, CPA

Attorney V and Head

Office of the Secretariat for the Bids and Awards Committees