

PHILIPPINE HEALTH INSURANCE CORPORATION
CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2013 AMENDMENT

4TH BATCH

BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
	Printing of Corporate Business Cards (198 BOXES)	CORPORATE COMMUNICATION DEPARTMENT	Negotiated Procurement - Small Value Procurement														CORCOMM Printing and Binding Expense COB 2013	138,600.00	138,600.00		
																		138,600.00	138,600.00		
	DSLR Camera (1 UNIT)	CORPORATE COMMUNICATION DEPARTMENT	Negotiated Procurement - Small Value Procurement														CORCOMM Marketing and Promotional Expense COB 2013	400,000.00	400,000.00		
	9.7 Inch TABLET running IOS7 16GB (1 UNIT)		Negotiated Procurement - Small Value Procurement																		
	NETBOOK 11.6 Inch (1 UNIT)		Negotiated Procurement - Small Value Procurement																		
	7.9 Inch LED - backlit TABLET running IOS7 16GB (3 UNITS)		Negotiated Procurement - Small Value Procurement																		
	7 Inch LCD TABLET running Android 4.1.2 Jelly Bean (2 UNITS)		Negotiated Procurement - Small Value Procurement																		
	Touch Screen Phone 3.5 Inch display running Android (3 UNITS)	Negotiated Procurement - Small Value Procurement																			

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	Wrist Watch in various colors with plastic straps (6 PCS)		Negotiated Procurement - Small Value Procurement																	
	Classic analogue Wrist Watch with canvas strap (5 PCS)		Negotiated Procurement - Small Value Procurement																	
	32 Inch LED TV (2 UNITS)		Negotiated Procurement - Small Value Procurement																	
	Videoke Microphone (3 UNITS)		Negotiated Procurement - Small Value Procurement																	
	Overnight Hotel Accommodation (6)		Negotiated Procurement - Lease of Real Property and Venue																	
																		400,000.00	400,000.00	
	Lease of Venue for PRO-V, Regional Multi-Sectoral Anti-Fraud Awareness Forum (1 LOT)	FACT FINDING INVESTIGATION AND ENFORCEMENT DEPARTMENT	Negotiated Procurement - Lease of Real Property and Venue														Savings generated in the PRO-XII Anti-Fraud Fora conducted on April 2013	93,000.00	93,000.00	
	Lease of Venue for PRO-I, Regional Multi-Sectoral Anti-Fraud Awareness Forum, Laoag City (10 October 2013) (1 LOT)		Negotiated Procurement - Lease of Real Property and Venue															117,500.00	117,500.00	
																		210,500.00	210,500.00	

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	Conduct of HFPS Operational Planning for 2014-2015 (20 PAX)	Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue														QAG Corporate Forum	34,000.00	34,000.00		
																		34,000.00	34,000.00		
	Conduct of Primary Care Pre-Summit (57 PAX)	Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue														ASMD Marketing and Promotional Expense	59,850.00	59,850.00		
																		59,850.00	59,850.00		
	Conduct of Primary Care Summit (240 PAX)	Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue														ASMD and BDRD Marketing and Promotional Expense	278,810.00	278,810.00		
																		278,810.00	278,810.00		
	Conduct of PhilHealth REACH OUT Forum with Accredited Providers of the Maternity Care Package and TB DOTS Package (236 PAX)	Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue														Project Reach Out Continuing Appropriation	236,000.00	236,000.00		
																		236,000.00	236,000.00		

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767-00	Conduct of Workshop on the Procedural Guidelines on Monitoring of Provider Engagement through Accreditation and Contracting for Health Services (PEACHeS), the All Case Rate Conditions and all Benefit Packages (33 PAX)	Standards Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue														SMD Corporate Forum	69,300.00	69,300.00		
																		69,300.00	69,300.00		

Consolidated/Prepared By:

Certified Correct as to Consolidation:


MARY GRACE P. CAMARTIN
 Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committee


LEILA S. TUAZON
 OIC -Head
 Secretariat for the Bids and Awards Committees

