

OFFICE ORDER

No. 0084, s. 2013

TO : ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN  
(APP) AMENDMENT (2<sup>nd</sup> BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the different PhilHealth Central and Regional Offices, modifications of the existing projects, activities and programs as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

*"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x."*

*Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."*

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (2<sup>nd</sup> Batch).

For information and guidance of all concerned.

ALEXANDER A. PADILLA

President and CEO

Date: 7/15/13





*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



Bawat Pilipino MIYEMORO  
Bawat miyembro PRR-TOKTAPC  
Kalusugan natin SA GIYADO

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**CENTRAL OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR 2013**  
**AMENDMENT (2<sup>ND</sup> BATCH) MAINTENANCE AND OTHER**  
**OPERATING EXPENSES**

**BIDS AND AWARDS COMMITTEE – GOODS AND SERVICES**

---

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	(b)				(d) e) or	[b - [b + e]			QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
ACCREDITATION AND STANDARDS MONITORING DEPARTMENT																
PAPER, Parchment, Multipurpose, A4 size (297mm x 210mm), 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	2,730.00	20 REAM	Negotiated Procurement - PS DBM	0.00	2,730.00	0.00	2,730.00	4 REAM	462.00	2,268.00	Cash Book			462.00	Negotiated Procurement - PS DBM	For the use of SDO
	2,730.00			0.00	2,730.00	0.00	2,730.00		462.00	2,268.00				462.00		
ACCREDITATION AND STANDARDS MONITORING DEPARTMENTS (ACCREDITATION)																
TRAVELLING EXPENSES (Local)	214,600.00			0.00	214,600.00	0.00	214,600.00		180.00	214,420.00	FIDELITY BOND - SDO			180.00		For augmentation of budget
	214,600.00			0.00	214,600.00	0.00	214,600.00		180.00	214,420.00				180.00		
ACCREDITATION AND STANDARDS MONITORING DEPARTMENT																
TRAINING EXPENSES (LOCAL)	1,284,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	1,284,000.00	80,500.00	1,203,500.00		170,960.00	1,032,540.00	REMUNERATION			170,960.00		For extension of contract from July 1, 2013 to December 31, 2013 under Standards Monitoring Team of ASMD
	1,284,000.00			0.00	1,284,000.00	80,500.00	1,203,500.00		170,960.00	1,032,540.00				170,960.00		
ACCREDITATION AND STANDARDS MONITORING DEPARTMENTS (STANDARDS AND MONITORING)																
TRAINING EXPENSES (Computer Skills - Systems Analysis and Design; Evidence Based Medicine; and Training on Utilization Review)	648,000.00				648,000.00	0.00	648,000.00		3,375.00	644,625.00	FIDELITY BOND - SDO			3,375.00		For augmentation of budget
	648,000.00			0.00	648,000.00	0.00	648,000.00		3,375.00	644,625.00				3,375.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	(b)							QUANTITY	AMOUNT		ITEM	QUANTIT Y	AMOUNT		
ARBITRATION OFFICE															
TRAVELLING EXPENSES	310,100.00			0.00	310,100.00	46,357.00	263,743.00		28,000.00	235,743.00	TRAINING EXPENSES		28,000.00	Negotiated Procurement - Lease of Real Property and Venue	Trainings/ Seminars of Arbitration Staff
ADVERTISING EXPENSES	50,000.00	1	Public Bidding	0.00	50,000.00	0.00	50,000.00		50,000.00	0.00	TRAINING EXPENSES		50,000.00	Negotiated Procurement - Lease of Real Property and Venue	
	360,100.00			0.00	360,100.00	46,357.00	313,743.00		78,000.00	235,743.00			78,000.00		
ARBITRATION OFFICE															
INTERNAL LEGAL DEPARTMENT															
TRAVELLING EXPENSES (Arbitration Office)	310,100.00			28,000.00	282,100.00	46,357.00	235,743.00		40,000.00	195,743.00	Corporate Forum ACA (Internal Legal Department)		40,000.00	Negotiated Procurement - Lease of Real Property and Venue	To augment the budget deficiency of the Internal Legal Department in hosting the 2013 Legal Forum
	310,100.00			28,000.00	282,100.00	46,357.00	235,743.00		40,000.00	195,743.00			40,000.00		
BENEFITS DEVELOPMENT AND RESEARCH DEPARTMENT - PMT															
MARKETING & PROMOTIONAL EXPENSE	7,596,000.00	21	Negotiated Procurement - Lease of Real Property and Venue	0.00	7,596,000.00	531,600.00	7,064,400.00		97,920.00	6,966,480.00	Institutional Meeting Expenditures		72,000.00	Negotiated Procurement - Small Value Procurement	
											Communication Expense Allocation		21,600.00		
											Newspaper subscription		4,320.00		
	7,596,000.00			0.00	7,596,000.00	531,600.00	7,064,400.00		97,920.00	6,966,480.00			97,920.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	to APP (g)								ITEM	QUANTITY		AMOUNT				
	QUANTITY												AMOUNT			
COMMISSION ON AUDIT																
TRAINING EXPENSE (External Conducted by COA - Cash Examination)	353,200.00		Direct Contracting	0.00	353,200.00	4,900.00	348,300.00		5,000.00	343,300.00	PRINTING AND BINDING		5,000.00	Negotiated Procurement - Small Value Procurement		
	353,200.00			0.00	353,200.00	4,900.00	348,300.00		5,000.00	343,300.00			5,000.00			
CORPORATE COMMUNICATION DEPARTMENT																
ADVERTISING EXPENSE	37,724,435.52			3,772,443.55	33,951,991.97	3,040,052.00	30,911,939.97		1,886,100.00	29,025,839.97	Subscription Expenses		300,000.00	Negotiated Procurement - Small Value Procurement	To fund the Plan Subscription for PhilHealth TXTCENTER	
											Fidelity Bond		500.00		To fund the bond requirement for SDO Designate	
											Corporate Forum		1,000,000.00	Public Bidding	To augment funds allocated for the conduct of series of Information Caravan	
											Marketing and Promotional Expenses					
											Photo Frames of the Ex-Presidents and CEOs		15,000.00	Negotiated Procurement - Small Value Procurement		
											Digital Printing		1,400.00	Negotiated Procurement - Small Value Procurement		
											Brass Plate Name Tag		4,200.00	Negotiated Procurement - Small Value Procurement		
											Acrylic for the Vision/Mission		40,000.00	Negotiated Procurement - Small Value Procurement		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS	
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT				
												Ring Binder for Info Officers Nationwide		75,000.00	Negotiated Procurement - Small Value Procurement	
												Ring Binder for the IHCPS		225,000.00	Negotiated Procurement - Small Value Procurement	
												Sign Pen with Engrave for MOA Signing nationwide		10,000.00	Negotiated Procurement - Small Value Procurement	
												Leather Folder for the MOA Signing		60,000.00	Negotiated Procurement - Small Value Procurement	
												Marketing and Promotional Expenses - Collared Shirts	300 PC	150,000.00	Negotiated Procurement - Small Value Procurement	For use of the Information Officers and Key Officers during Marketing activities
												Notarial Fee		5,000.00		For CorCom contracts
	37,724,435.52			3,772,443.55	33,951,991.97	3,040,052.00	30,911,939.97		1,886,100.00	29,025,839.97				1,886,100.00		
CORPORATE INFORMATION SECURITY DEPARTMENT																
INK CARTRIDGE, for Brother Fax Machine MFC- 3360C, LC75, Black	23,100.00	20 CA	Negotiated Procurement - PS-DBM	0.00	23,100.00	0.00	23,100.00	20 CA	23,100.00	0.00	XEROX Phaser Toner 4600	3 CA	27,900.00	Negotiated Procurement - PS DBM		For newly procured FAX MACHINE & NETWORK PRINTER
INK CARTRIDGE, for Brother Fax Machine MFC- 3360C, LC75, Cyan	14,700.00	20 CA	Negotiated Procurement - PS-DBM	0.00	14,700.00	0.00	14,700.00	15 CA	11,025.00	3,675.00	INK CARTRIDGE, for Officejet J4660, 901, COLORED	6 CA	6,000.00	Negotiated Procurement - PS DBM		
INK CARTRIDGE, for Brother Fax Machine MFC- 3360C, LC75, Magenta	8,820.00	12 CA	Negotiated Procurement - PS-DBM	0.00	8,820.00	0.00	8,820.00	11 CA	8,085.00	735.00	INK CARTRIDGE, for Officejet J4660, 901, BLACK	8 CA	8,000.00	Negotiated Procurement - PS DBM		
	46,620.00			0.00	46,620.00	0.00	46,620.00		42,210.00	4,410.00				41,900.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
ITEM/ DESCRIPTION (a)	(b)														
CORPORATE INFORMATION SECURITY DEPARTMENT															
TRAINING EXPENSES (External Computer Skills Systems Development and Programming)	1,376,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	1,376,000.00	237,083.00	1,138,917.00		200,000.00	938,917.00	DSL Internet Subscription		200,000.00	Public Bidding	For Bulk Purchase
	1,376,000.00			0.00	1,376,000.00	237,083.00	1,138,917.00		200,000.00	938,917.00			200,000.00		
CORPORATE INFORMATION SECURITY DEPARTMENT															
TRAINING EXPENSES (External Computer Skills Systems Analysis and Design)	1,376,000.00		Negotiated Procurement - Lease of Real Property and Venue	200,000.00	1,176,000.00	237,083.00	938,917.00		83,500.00	855,417.00	CORPORATE FORUM (Workshop on Outsourcing INFOCES Functions)		83,500.00	Negotiated Procurement - Lease of Real Property and Venue	
	1,376,000.00			200,000.00	1,176,000.00	237,083.00	938,917.00		83,500.00	855,417.00			83,500.00		
CORPORATE MARKETING DEPARTMENT															
MARKETING AND PROMOTIONAL EXPENSE (Meals)	6,965,000.00		Negotiated Procurement - Lease of Real Property and Venue	2,000,000.00	4,965,000.00	593,636.00	4,371,364.00		2,170,000.00	2,201,364.00	MARKETING AND PROMOTIONAL EXPENSE (AVP Production)			Negotiated Procurement - Lease of Real Property and Venue	
											a. Short Film of all Case Rates and NBB		390,000.00		
											b. Post Philhealth Anniversary Run		480,000.00		
											c. Grand Launch Omnibus AVP		300,000.00		
											d. AVP Production for Segments (100,000.00 each)	5 LOT	500,000.00		
											e. AVP production for product teams (100,000.00 each)	5 LOT	500,000.00		
	6,965,000.00			2,000,000.00	4,965,000.00	593,636.00	4,371,364.00		2,170,000.00	2,201,364.00			2,170,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									ITEM		QUANTITY	AMOUNT			
	QUANTITY							AMOUNT							
CORPORATE MARKETING DEPARTMENT															
TRAVELLING EXPENSES (Local)	2,526,300.00			252,630.00	2,273,670.00	43,771.00	2,229,899.00		339,000.00	1,890,899.00	ADVERTISING EXPENSE			Negotiated Procurement - Small Value Procurement	
											Newspaper Advertisement Placements (1st Issuance)		150,000.00		
											Newspaper Advertisement Placements (2nd Issuance)		150,000.00		
											MPE				
											Monetary Prize		30,000.00		
											Plaque		1,000.00		
											Tokens for Judges		3,000.00		
											Meals (New PhilHealth Tagline)		5,000.00		
	2,526,300.00			252,630.00	2,273,670.00	43,771.00	2,229,899.00		339,000.00	1,890,899.00			339,000.00		
CORPORATE PLANNING DEPARTMENT															
IRR Revision - Corporate Forum (Workshops on the IRR; Multisectoral Consultation - NCR, North Luzon, South Luzon, Visayas and Mindanao)	1,353,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	1,353,000.00	0.00	1,353,000.00		150,000.00	1,203,000.00	IRR Revision - MPE		150,000.00	Negotiated Procurement - Lease of Real Property and Venue	Additional budget for the Philhealth, Congress and the PLLO Development and Consolidation Activity
	1,353,000.00			0.00	1,353,000.00	0.00	1,353,000.00		150,000.00	1,203,000.00			150,000.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
						QUANTITY			AMOUNT	ITEM		QUANTITY	AMOUNT			
CORPORATE PLANNING DEPARTMENT																
HONORARIUM	100,000.00			0.00	100,000.00	0.00		100,000.00		20,000.00	80,000.00	Textbooks and Instructional Materials Expenses		20,000.00	Negotiated Procurement - Agency to Agency	For purchase of reference materials for PKMD use - 2011 Annual Poverty Indicator Survey (APIS) and Family Health Survey (FHS)
	100,000.00			0.00	100,000.00	0.00		100,000.00		20,000.00	80,000.00			20,000.00		
FACT FINDING INVESTIGATION AND ENFORCEMENT DEPARTMENT																
												INTERNAL LEGAL DEPARTMENT				
CORPORATE FORUM (Oplan Lighthouse Consultative Meeting)	200,000.00	2	Negotiated Procurement - Lease of Real Property and Venue	0.00	200,000.00	0.00		200,000.00		20,000.00	180,000.00	CORPORATE FORUM - ILD		20,000.00	Negotiated Procurement - Lease of Real Property and Venue	To cover the cost for attendees of ILD to Legal Forum
	200,000.00			0.00	200,000.00	0.00		200,000.00		20,000.00	180,000.00			20,000.00		
OPLAN LIGHTHOUSE - FFIED																
REMUNERATION (PAFs)	9,003,760.00			466,576.00	8,537,184.00	227,562.00		8,309,622.00		579,364.00	7,730,258.00	CORPORATE FORUM				To give additional benefit for the PAF members; for the Consultative meeting for feedbacks and reports; and Anti- fraud program assessment
												1. Mid-Year Consultative Meeting and Assessment of Oplan Lighthouse		250,800.00		
												2. Year-End Consultative Meeting and Assessment of Oplan Lighthouse		228,564.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									QUANTITY		AMOUNT	ITEM	QUANTITY		
											PROMOTIONAL EXPENSE				
											Uniforms of PAF members		100,000.00		
	9,003,760.00			466,576.00	8,537,184.00	227,562.00	8,309,622.00		579,364.00	7,730,258.00			579,364.00		
FINANCIAL AUDIT DEPARTMENT (FAD)											OPERATIONS AUDIT DEPARTMENT				
TRAINING EXPENSES - Local (Auditing Infrastructure Projects; Basic Internal Control System and Internal Auditing Principles and Practices; Management, Operations & Financial Audit; Cash Management and It's Internal Control System; and Risk Management)	21,600.00		Negotiated Procurement - Small Value Procurement	0.00	21,600.00	0.00	21,600.00		15,000.00	6,600.00	753-10 TRAINING EXPENSES - Local		15,000.00	Negotiated Procurement - Small Value Procurement	Strategic Workplace Enhancement
	21,600.00			0.00	21,600.00	0.00	21,600.00		15,000.00	6,600.00			15,000.00		
FINANCIAL AUDIT DEPARTMENT															
PAPER Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm.	14,620.20	59 REAM	Negotiated Procurement - PS-DBM	0.00	14,620.20	7,186.20	7,434.00	2 REAM	495.60	6,938.40	TRODAT PRINTY 4911 with rubber inscription	1 PC	495.60	Negotiated Procurement - PS-DBM	Additional budget
	14,620.20			0.00	14,620.20	7,186.20	7,434.00		495.60	6,938.40			495.60		
FORMAL SECTOR															
PRINTING AND BINDING SERVICES - OTHERS, (LMP Brochures)	3,245,000.00		Public Bidding	24,000.00	3,221,000.00	0.00	3,221,000.00		250,000.00	2,971,000.00	MARKETING AND PROMOTIONAL, Conduct of Activities for the Elderly			Negotiated Procurement - Lease of Real Property and Venue	For the conduct of activities for the elderly
CORPORATE FORUM, Conduct of Employers' Forum	1,100,000.00		Negotiated Procurement - Lease of Real Property and Venue	200,000.00	900,000.00	0.00	900,000.00		250,000.00	650,000.00			500,000.00		
	4,345,000.00			224,000.00	4,121,000.00	0.00	4,121,000.00		500,000.00	3,621,000.00			500,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
								QUANTITY	AMOUNT						
FORMAL SECTOR															
CORPORATE FORUM - Conduct of Employers' Forum	1,100,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	1,100,000.00	0.00	1,100,000.00		200,000.00	900,000.00	TRAINING EXPENSES - Conduct of LMP Focal Person Training		200,000.00	Negotiated Procurement - Lease of Real Property and Venue	For augmentation of budget. For the conduct of LMP Focal Person Training
	1,100,000.00			0.00	1,100,000.00	0.00	1,100,000.00		200,000.00	900,000.00			200,000.00		
FORMAL SECTOR - OVERSEAS WORKERS AND LIFETIME MEMBERS' SEGMENT															
CORPORATE FORUM (Consultation with Philippine Schools Overseas)	500,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	500,000.00	0.00	500,000.00		50,000.00	450,000.00	MARKETING AND PROMOTIONAL EXPENSES		50,000.00	Negotiated Procurement - Lease of Real Property and Venue	Budget augmentation for the Philhealth Sponsorship in the Philippine Schools Overseas (PSO) Conference held at AIM Makati City
	500,000.00			0.00	500,000.00	0.00	500,000.00		50,000.00	450,000.00			50,000.00		
FORMAL SECTOR - OVERSEAS WORKERS AND LIFETIME MEMBERS' SEGMENT															
CORPORATE FORUM (Consultation with Recruitment Agencies)	500,000.00		Negotiated Procurement - Lease of Real Property and Venue	50,000.00	450,000.00	0.00	450,000.00		60,000.00	390,000.00	MARKETING AND PROMOTIONAL EXPENSES		60,000.00	Negotiated Procurement - Lease of Real Property and Venue	Budget augmentation for the 1 year coverage of OWP premium in celebration of the 2013 Migrants Workers' Day to be held at POEA
	500,000.00			50,000.00	450,000.00	0.00	450,000.00		60,000.00	390,000.00			60,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT			
INFORMATION TECHNOLOGY AND MANAGEMENT DEPARTMENT															
UTP Systemax SCS CAT 6	346,500.00	30 BOX	Negotiated Procurement - PS DBM	0.00	346,500.00	0.00	346,500.00	2 BOX	23,100.00	323,400.00	CAT6a Stranded UTP Cable	1 BOX	23,127.00	Negotiated Procurement - PS DBM	For cabling requirements of different offices/ departments in the Head Office
FIRE EXTINGUISHER, Pure HCFC 123, (10lbs.), 99.6% min. purity, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure, non- electrical conductor, non- toxic, non-corrosive, with pressure gauge control, wall/ hook attachment	34,400.00	8 TANK	Negotiated Procurement - PS DBM	0.00	34,400.00	0.00	34,400.00	8 TANK	34,400.00	0.00	RJ 45 Connectors	1,000 PC	20,000.00		
HARDWARE SUPPLY, Receptacles for extension cord	1,575.00	30 PC	Negotiated Procurement - PS DBM	0.00	1,575.00	0.00	1,575.00	30 PC	1,575.00	0.00	Toner Cartridge for Brother Fax Machine TN 2025	2 CA	5,500.00		Additional office supplies
CD Adhesive Label, Pre-cut, 2 CD label/ sheet	252.00	120 PC	Negotiated Procurement - PS DBM	0.00	252.00	0.00	252.00	120 PC	252.00	0.00	Drum Kit for Brother Fax Machine, 2820 Part No. DR2025	2 PC	9,500.00		
											Post-it Standard flags, 3M 680-1	16 PC	1,200.00		
	382,727.00			0.00	382,727.00	0.00	382,727.00		59,327.00	323,400.00			59,327.00		
INTERNAL LEGAL DEPARTMENT															
TRAVELLING EXPENSES	87,750.00			0.00	87,750.00	0.00	87,750.00		6,000.00	81,750.00	Notarial Fees		2,000.00	Negotiated Procurement- Small Value Procurement	There is a need to re-align fund for Special Disbursing Officer
											PRINTING AND BINDING, Photocopying		2,000.00		
											MAILING/ POSTAGE		2,000.00		
	87,750.00			0.00	87,750.00	0.00	87,750.00		6,000.00	81,750.00			6,000.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT			
INTERNATIONAL AND LOCAL ENGAGEMENT DEPARTMENT															
TRAVELLING EXPENSES (Foreign)	3,740,295.45			374,029.55	3,366,265.90	778,850.00	2,587,415.90		23,150.00	2,564,265.90	Cable Expense		20,000.00	Negotiated Procurement - Small Value Procurement	For Special Disbursing Officer
											Fidelity Bond Premium		3,150.00		
	3,740,295.45			374,029.55	3,366,265.90	778,850.00	2,587,415.90		23,150.00	2,564,265.90			23,150.00		
NON-FORMAL SECTOR - MEMBER MANAGEMENT SECTOR															
Corporate Forum - Capablilty Building	363,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	363,000.00	0.00	363,000.00		65,000.00	298,000.00	Training on Results Based Management (RBM)		65,000.00	Negotiated Procurement - Lease of Real Property and Venue	To be used for the activities on the GREAT Women Project
	363,000.00			0.00	363,000.00	0.00	363,000.00		65,000.00	298,000.00			65,000.00		
OFFICE OF THE CORPORATE SECRETARY															
Regular Board Meeting	840,000.00			0.00	840,000.00	0.00	840,000.00		783,590.00	56,410.00	Regular Board Meeting: Use of function room inclusive of meals and accommodation for guests and participants for the conduct of regular board meeting	70 PAX	383,590.00	Negotiated Procurement - Lease of Real Property and Venue	
												70 PAX	400,000.00		
	840,000.00			0.00	840,000.00	0.00	840,000.00		783,590.00	56,410.00			783,590.00		
OSVP - ACTUARIAL SERVICES AND RISK MANAGEMENT SECTOR											RISK MANAGEMENT DEPARTMENT				
TRAINING EXPENSES (Local), External	61,000.00			0.00	61,000.00	0.00	61,000.00		18,000.00	43,000.00	TRAINING EXPENSES (Local)		18,000.00	Direct Contracting	To fund RMS staff's registration fee for ISACA training on Risk Management
	61,000.00			0.00	61,000.00	0.00	61,000.00		18,000.00	43,000.00			18,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
	(b)							QUANTITY	AMOUNT						
OFFICE OF THE SVP - INTERNAL AUDIT/ CAE															
753-10 TRAINING EXPENSES - Local (Risk Management)	110,000.00	3	Negotiated Procurement - Small Value Procurement	0.00	110,000.00	0.00	110,000.00		28,000.00	82,000.00	753-10 TRAINING EXPENSES - (Local) Strategic Workplace Enhancement		28,000.00	Negotiated Procurement - Lease of Real Property and Venue	
	110,000.00			0.00	110,000.00	0.00	110,000.00		28,000.00	82,000.00			28,000.00		
OFFICE OF THE SENIOR VICE PRESIDENT- LEGAL SECTOR											INTERNAL LEGAL DEPARTMENT				
Training Expenses (Techniques of Effective Mediation and Negotiation)	108,000.00		Negotiated Procurement - Small Value Procurement	0.00	108,000.00	0.00	108,000.00		30,000.00	78,000.00	Corporate Forum, 2013 Legal Forum		30,000.00	Negotiated Procurement - Lease of Real Property and Venue	For augmentation of budget
	108,000.00			0.00	108,000.00	0.00	108,000.00		30,000.00	78,000.00			30,000.00		
OPERATIONS AUDIT DEPARTMENT															
TRAINING EXPENSE (LOCAL) - Training Appropriate for Internal Auditors	64,800.00	1	Negotiated Procurement - Small Value Procurement	0.00	64,800.00	0.00	64,800.00		7,000.00	57,800.00	TRAINING EXPENSE (LOCAL) - Training Appropriated for Internal Auditors		7,000.00	Agency to Agency	
	64,800.00			0.00	64,800.00	0.00	64,800.00		7,000.00	57,800.00			7,000.00		
ORGANIZATION AND SYSTEMS DEVELOPMENT OFFICE															
Training Expenses (Local)	50,000.00		Negotiated Procurement - Small Value Procurement	0.00	50,000.00	49,800.00	200.00		150.00	50.00	Fidelity Fund Premiums		150.00		To augment fidelity fund premiums for Special Disbursing Officer
	50,000.00			0.00	50,000.00	49,800.00	200.00		150.00	50.00			150.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS		
									QUANTITY		AMOUNT	ITEM	QUANTITY			AMOUNT	
PHILHEALTH ACCOUNTS MANAGEMENT STRATEGY																	
Procurement of Printing and Binding Services - Others	132,000.00		Public Bidding	0.00	132,000.00	0.00	132,000.00		127,500.00	4,500.00	Printing and Binding - EPRS Tarpaulin	500 PC	127,500.00	Negotiated Procurement - Small Value Procurement	For implementation of PhilHealth Circular No. 25 s. 2012		
	132,000.00			0.00	132,000.00	0.00	132,000.00		127,500.00	4,500.00			127,500.00				
PHILHEALTH ACCOUNTS MANAGEMENT STRATEGY																	
CORPORATE FORUM, Conduct of Employers' Forum	7,800,000.00		Negotiated Procurement - Lease of Real Property and Venue	363,000.00	7,437,000.00	620,550.00	6,816,450.00		13,200.00	6,803,250.00	PRINTING AND BINDING (Sticker for Mapping)		13,200.00	Negotiated Procurement - Small Value Procurement	For the conduct of mapping activities		
	7,800,000.00			363,000.00	7,437,000.00	620,550.00	6,816,450.00		13,200.00	6,803,250.00			13,200.00				
PHILHEALTH ACCOUNTS MANAGEMENT STRATEGY																	
CORPORATE FORUM, Conduct of Employers' Forum	7,800,000.00		Negotiated Procurement - Lease of Real Property and Venue	376,200.00	7,423,800.00	449,550.00	6,816,450.00		1,611,000.00	6,645,450.00	PRINTING AND BINDING EXPENSE			Negotiated Procurement - Small Value Procurement	For the conduct of mapping activities		
Telephone Expenses, Mobile	1,440,000.00			0.00	1,440,000.00	0.00	1,440,000.00				Membership Forms (For mapping purposes)		171,000.00				
													124,500.00				
											Sticker for Mapping		150,000.00				
											MARKETING AND PROMOTIONAL EXPENSE			Negotiated Procurement - Small Value Procurement			
T-Shirts for P-EMS		55,500.00															
											Traveling Expense (Local)		1,110,000.00				
	9,240,000.00			376,200.00	8,863,800.00	449,550.00	8,256,450.00	0.00	1,611,000.00	6,645,450.00			1,611,000.00				



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTIT Y	AMOUNT			
PHILHEALTH CARES															
PRINTING AND BINDING EXPENSE (Others)	857,000.00	6	Public Bidding	228,704.00	628,296.00	228,704.00	399,592.00		4,412.50	395,179.50	CHAIR, Monobloc with armrest		1,635.00	Public Bidding	Augmentation of fund. For Bulk Purchase
											DESK TRAY, Double Wiremesh		1,842.50	Negotiated Procurement- Small Value Procurement	Augmentation of fund
											WALLCLOCK, Telesonic 8142		935.00		
	857,000.00			228,704.00	628,296.00	228,704.00	399,592.00		4,412.50	395,179.50			4,412.50		
PHILHEALTH CARES															
INK CARTRIDGE, For Lexmark Deskjet Printer Z818 High Yield Printer No. 35, Colored	315,000.00	150 CA	Negotiated Procurement - PS DBM	0.00	315,000.00	0.00	315,000.00	135 CA	283,500.00	31,500.00	FLYERS/BROCHURES, Printing of "Mga Karanliwang Tanong at Sagot Ukol sa Benepisyo ng PhilHealth	50,000 PC	237,500.00	Negotiated Procurement - Small Value Procurement	
BATTERY, Alkaline, size AA, 2 pcs/ packet	4,305.00	50 PACKET	Negotiated Procurement - PS DBM	0.00	4,305.00	0.00	4,305.00	50 PACKET	4,305.00	0.00	INK CARTRIDGE, Brother TN-2280 for Fax Machine 2840	20 PC	55,800.00	Negotiated Procurement - PS DBM	
BATTERY, Alkaline, size AAA, 2 pcs/ packet	7,875.00	50 PACKET	Negotiated Procurement - PS DBM	0.00	7,875.00	0.00	7,875.00	50 PACKET	7,875.00	0.00	CARTOLINA, Assorted colors, 572mm x 724mm (22- 1/2 x 28 1/2, 20pcs/pack	50 PACK	4,500.00	Negotiated Procurement - PS DBM	
PAPER, Multicopy, long 8 1/2 x 13	15,750.00	60 REAM	Negotiated Procurement - PS DBM	0.00	15,750.00	0.00	15,750.00	40 REAM	10,500.00	5,250.00	CHAIR MONOBLOC, Monobloc, with armrest	10 PC	5,020.00	Negotiated Procurement - PS DBM	
											CORK BOARD, Wall Mounted, 4" x 3" w/ aluminum frame	3 PC	1,386.00	Negotiated Procurement - PS DBM	
											MANILA PAPER, Color Yellow	100 PC	420.00	Negotiated Procurement - PS DBM	
											TRANSPARENCY FILM, For Laser Printer, 210mm x 297mm, (A-4), 100s/box	3 BOX	1,554.00	Negotiated Procurement - PS DBM	
	342,930.00			0.00	342,930.00	0.00	342,930.00		306,180.00	36,750.00			306,180.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS	
									QUANTITY		AMOUNT	ITEM	QUANTITY			AMOUNT
PHILHEALTH CARES																
INK CARTRIDGE, For Lexmark Deskjet Printer Z818 High Yield Printer No. 34, Black	357,000.00	200 CA	Negotiated Procurement - PS DBM	0.00	357,000.00	0.00	357,000.00	200 CA	357,000.00	0.00	NCR				Negotiated Procurement - PS DBM	Transfer of funds to PhRO for CARES project
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	168 PC	2,688.00			
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	168 PC	15,456.00			
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	84 PC	14,616.00			
											SCISSOR, Size: 15cm (6") stainless steel	84 PC	1,058.40			
											STAPLE WIRE, For Standard Stapler, 26/6, #33	84 BOX	2,751.00			
											STAPLER, With remover, HD #35	84 PC	30,903.60			
											CORRECTION TAPE, Touch and Go	84 PC	5,178.60			
CAR																
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	40 PC	640.00	Negotiated Procurement - PS DBM	Transfer of funds to PhRO for CARES project	



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION OF APP		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	40 PC	3,680.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	20 PC	3,480.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	20 PC	252.00	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	20 BOX	655.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	20 PC	7,358.00	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	20 PC	1,233.00	Negotiated Procurement - PS DBM	
											PRO I				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	82 PC	1,312.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	82 PC	7,544.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	41 PC	7,134.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	to APP (g)							ITEM	QUANTITY		AMOUNT				
	QUANTITY											AMOUNT			
											SCISSOR, Size: 15cm (6") stainless steel	41 PC	516.60	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	41 BOX	1,342.75	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	41 PC	15,083.90	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	41 PC	2,527.65	Negotiated Procurement - PS DBM	
											PRO II				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	40 PC	640.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	40 PC	3,680.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	20 PC	3,480.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	20 PC	252.00	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	20 BOX	655.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	20 PC	7,358.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
	(b)							QUANTITY	AMOUNT						
											CORRECTION TAPE, Touch and Go	20 PC	1,233.00	Negotiated Procurement - PS DBM	
											PRO III				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	128 PC	2,048.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	128 PC	11,776.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	64 PC	11,136.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	64 PC	806.40	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	64 BOX	2,096.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	64 PC	23,545.60	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	64 PC	3,945.60	Negotiated Procurement - PS DBM	
											PRO IV-A				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	104 PC	1,664.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									ITEM		QUANTITY	AMOUNT			
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	104 PC	9,568.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	52 PC	9,048.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	52 PC	655.20	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	52 BOX	1,703.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	52 PC	19,130.80	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	52 PC	3,205.80	Negotiated Procurement - PS DBM	
											PRO IV-B				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	90 PC	1,440.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	90 PC	8,280.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]		UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	to APP (g)								ITEM	QUANTITY		AMOUNT				
	QUANTITY												AMOUNT			
												FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	45 PC	7,830.00	Negotiated Procurement - PS DBM	
												SCISSOR, Size: 15cm (6") stainless steel	45 PC	567.00	Negotiated Procurement - PS DBM	
												STAPLE WIRE, For Standard Stapler, 26/6, #33	45 BOX	1,473.75	Negotiated Procurement - PS DBM	
												STAPLER, With remover, HD #35	45 PC	16,555.50	Negotiated Procurement - PS DBM	
												CORRECTION TAPE, Touch and Go	45 PC	2,774.25	Negotiated Procurement - PS DBM	
												PRO V				
												NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	56 PC	896.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
												RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, Smythe sewn, with Official Record Book' printing	56 PC	5,152.00	Negotiated Procurement - PS DBM	
												FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	28 PC	4,872.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									ITEM		QUANTIT Y	AMOUNT			
											SCISSOR, Size: 15cm (6") stainless steel	28 PC	352.80	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	28 BOX	917.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	28 PC	10,301.20	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	28 PC	1,726.20	Negotiated Procurement - PS DBM	
											PRO VI				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	72 PC	1,152.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm. smythe sewn, with Official Record Book' printing	72 PC	6,624.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	36 PC	6,264.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	36 PC	453.60	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	36 BOX	1,179.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	36 PC	13,244.40	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									QUANTITY		AMOUNT	ITEM	QUANTIT Y		
											CORRECTION TAPE, Touch and Go	36 PC	2,219.40	Negotiated Procurement - PS DBM	
											PRO VII				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	74 PC	1,184.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	74 PC	6,808.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	37 PC	6,438.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	37 PC	466.20	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	37 BOX	1,211.75	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	37 PC	13,612.30	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	37 PC	2,281.05	Negotiated Procurement - PS DBM	
											PRO VIII				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	50 PC	800.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) {b - e] or {b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT			
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	50 PC	4,600.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	25 PC	4,350.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	25 PC	315.00	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	25 BOX	818.75	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	25 PC	9,197.50	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	25 PC	1,541.25	Negotiated Procurement - PS DBM	
											PRO IX				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	30 PC	480.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	30 PC	2,760.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) {b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT			
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	15 PC	2,610.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											SCISSOR, Size: 15cm (6") stainless steel	15 PC	189.00	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	15 BOX	491.25	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	15 PC	5,518.50	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	15 PC	924.75	Negotiated Procurement - PS DBM	
											PRO X				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	64 PC	1,024.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, Smythe sewn, with Official Record Book' printing	64 PC	5,888.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	32 PC	5,568.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	32 PC	403.20	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION GO APP (S)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											STAPLE WIRE, For Standard Stapler, 26/6, #33	32 BOX	1,048.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											STAPLER, With remover, HD #35	32 PC	11,772.80	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	32 PC	1,972.80	Negotiated Procurement - PS DBM	
											PRO XI				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	60 PC	960.00	Negotiated Procurement - PS DBM	
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	60 PC	5,520.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	30 PC	5,220.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	30 PC	378.00	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	30 BOX	982.50	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	30 PC	11,037.00	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	30 PC	1,849.50	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]								ITEM		QUANTITY	AMOUNT			
ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT						
											PRO XII				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	52 PC	832.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	52 PC	4,784.00	Negotiated Procurement - PS DBM	
											FILE FOLDER, Clear book, with ring blnder, with individual clear plastic pockets for label, legal size	26 PC	4,524.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	26 PC	327.60	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	26 BOX	851.50	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	26 PC	9,565.40	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	26 PC	1,602.90	Negotiated Procurement - PS DBM	
											CARAGA				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	32 PC	512.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
									QUANTITY		AMOUNT	ITEM	QUANTIT Y		
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	32 PC	2,944.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	16 PC	2,784.00	Negotiated Procurement - PS DBM	
											SCISSOR, Size: 15cm (6") stainless steel	16 PC	201.60	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	16 BOX	524.00	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	16 PC	5,886.40	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	16 PC	986.40	Negotiated Procurement - PS DBM	
											ARMED				
											NOTEBOOK, Stenographer's, GSP bond, 40 leaves, ruled, spiral, 55 gsm.	38 PC	608.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											RECORD BOOK, 500 Pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book' printing	38 PC	3,496.00	Negotiated Procurement - PS DBM	

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
	(b)							QUANTITY	AMOUNT						
											FILE FOLDER, Clear book, with ring binder, with individual clear plastic pockets for label, legal size	19 PC	3,306.00	Negotiated Procurement - PS DBM	Transfer of fund to PhRO for CARES project
											SCISSOR, Size: 15cm (6") stainless steel	19 PC	239.40	Negotiated Procurement - PS DBM	
											STAPLE WIRE, For Standard Stapler, 26/6, #33	19 BOX	622.25	Negotiated Procurement - PS DBM	
											STAPLER, With remover, HD #35	19 PC	6,990.10	Negotiated Procurement - PS DBM	
											CORRECTION TAPE, Touch and Go	19 PC	1,171.35	Negotiated Procurement - PS DBM	
	634,200.00			0.00	634,200.00	0.00	634,200.00		510,291.00	123,909.00			510,291.00		
PROSECUTION DEPARTMENT											INTERNAL LEGAL DEPARTMENT				
TRAINING (External Skills Development)	360,000.00	4	Negotiated Procurement - Small Value Procurement	0.00	360,000.00	0.00	360,000.00		20,000.00	340,000.00	Corporate Forum, 2013 Legal Forum		20,000.00	Negotiated Procurement - Lease of Real Property and Venue	To augment the budget of ILD for the conduct of 2013 Legal Forum
	360,000.00			0.00	360,000.00	0.00	360,000.00		20,000.00	340,000.00			20,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f + g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								to APP (g)			ITEM	QUANTITY	AMOUNT		
								QUANTITY	AMOUNT						
SOCIAL HEALTH INSURANCE ACADEMY															
Marketing and Promotional Expenses, Meals	213,500.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	213,500.00	42,050.00	171,450.00		132,000.00	39,450.00	COMPANY/ PRESENTATION FOLDER (A4 size folder; full colors - yellow front and back with PhilHealth logo and slogan, gloss classic coated with curved inside pocket)	1,000 PC	22,000.00	Negotiated Procurement - Small Value Procurement	Required items for the local and foreign study tours and other projects of SHIA for 2013
											PORTFOLIO BAGS (Navy blue with black handle, with embroidered or patched PhilHealth logo and company name)	100 PC	40,000.00	Negotiated Procurement - Small Value Procurement	
											SHIRTS (Polo with collar, knitted or cotton, bluegreen color, with embroidered PhilHealth logo and Social health Insurance Academy in front)	50 PC	12,500.00	Negotiated Procurement - Small Value Procurement	
											STATIONERY PAD (1/2 size of A4, 50 Sheets, portrait orientation, with colored PhilHealth logo)	500 PC	17,500.00	Negotiated Procurement - Small Value Procurement	
											TOTE BAGS (Orange body, green strap, straight stitch, with logo and printed name on both sides, 10" L x 12" W)	800 PC	40,000.00	Negotiated Procurement - Small Value Procurement	
	213,500.00			0.00	213,500.00	42,050.00	171,450.00		132,000.00	39,450.00			132,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTITY	AMOUNT		
	(b)							QUANTITY	AMOUNT						
TASK FORCE IT AUDIT (TFITA)															
DATER MACHINE ( Trodat 5460 with Rubber Inscription)	1,764.00	1 PC	Negotiated Procurement - PS DBM	0.00	1,764.00	0.00	1,764.00	1 PC	1,764.00	0.00	NUMBERING MACHINE, Trodat 10- 12 digits, heavy duty		1,764.00	Negotiated Procurement - PS DBM	Additional Fund Trodat Numbering Machine 10 or 12 digits preferred. And changed of specification.
	1,764.00			0.00	1,764.00	0.00	1,764.00		1,764.00	0.00			1,764.00		
TASK FORCE IT AUDIT (TFITA)											OPERATIONS AUDIT DEPARTMENT				
753-10 TRAINING EXPENSES - Local (Convention of Prof. Org. of IT Auditors)	111,000.00		Negotiated Procurement - Small Value Procurement	0.00	111,000.00	0.00	111,000.00		27,500.00	83,500.00	753-10 TRAINING EXPENSES - Local		27,500.00	Negotiated Procurement - Lease of Real Property and Venue	Strategic Workplace Enhancement
	111,000.00			0.00	111,000.00	0.00	111,000.00		27,500.00	83,500.00			27,500.00		
TREASURY DEPARTMENT															
TRAINING EXPENSES	658,400.00	12	Public Bidding	0.00	658,400.00	0.00	658,400.00		72,000.00	586,400.00	IME-Office of the Manager		72,000.00		
	658,400.00			0.00	658,400.00	0.00	658,400.00		72,000.00	586,400.00			72,000.00		
TREASURY DEPARTMENT															
TONER CARTRIDGE For LEXMARK Printer T642n	44,142.00	5 CA	Negotiated Procurement - PS-DBM	0.00	44,142.00	0.00	44,142.00	5 CA	44,142.00	0.00	TONER CARTRIDGE For BROTHER Fax Machine Model: MFC- 7360	14 CA	44,142.00	Negotiated Procurement - PS- DBM	
	44,142.00			0.00	44,142.00	0.00	44,142.00		44,142.00	0.00			44,142.00		



PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	QUANTITY							AMOUNT	ITEM		QUANTITY	AMOUNT			
TREASURY DEPARTMENT															
REMUNERATION, Regular Contractor SG 11	3,380,866.00			0.00	3,380,866.00	1,020,860.00	2,360,006.00		139,648.00	2,220,358.00	REMUNERATION (Pb Con-SG 11)		139,648.00		Replacement of 1 RegCon. (Resigned)
	3,380,866.00			0.00	3,380,866.00	1,020,860.00	2,360,006.00		139,648.00	2,220,358.00			139,648.00		
COMPTROLLERSHIP DEPARTMENT															
Consultancy Services, IT Consultant	2,250,000.00		Public Bidding	468,325.36	1,781,674.64	0.00	1,781,674.64		500,000.00	1,281,674.64	Travelling Expenses		500,000.00	Negotiated Procurement- Small Value Procurement	For deployment of Budget Admin System to PhROs
	2,250,000.00			468,325.36	1,781,674.64	0.00	1,781,674.64		500,000.00	1,281,674.64			500,000.00		
CHANGE OF SPECIFICATIONS															
FORMAL SECTOR															
PRINTING AND BINDING (Others)	132,000.00	500 PC	Public Bidding								PRINTING AND BINDING - (Tarpaulin)	500 PC	127,500.00	Negotiated Procurement - Small Value Procurement	
	132,000.00												127,500.00		




PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
ITEM/ DESCRIPTION (a)	(b)														
PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
BOX, Corrugated Boxes, plain, 1 kl/ 300 lbs., BC Flute, Body: 16 x 10 1/2 x 10 3/16, Top: 16 1/2 x 11 x 2	67,047.75	1,419 BOX	Negotiated Procurement - PS DBM								Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 160 1/2 x 26-1/8	1,419 BOX	59,598.00	Negotiated Procurement - PS DBM	
	67,047.75												59,598.00		
TASK FORCE ON CORPORATE CENTER AND OFFICES															
LASER POINTER RF, Wireless Laser Pointer (silver) with page up/ down presentation function - 256 MB USB flash drive	1,931.52	1	Negotiated Procurement - PS DBM								LASER POINTER, wireless with page up/ down presentation function	1	1,931.52	Negotiated Procurement - PS DBM	
	1,931.52												1,931.52		
PHILHEALTH CARES PROJECT															
MARKETING AND PROMOTIONAL EXPENSE, Meals	160,000.00		Negotiated Procurement - Lease of Real Property and Venue								MARKETING AND PROMOTIONAL EXPENSE			Negotiated Procurement - Small Value Procurement	
											Giveaways/ Tokens for CARES Congress:				
											Plaque	5 PC	3,000.00		
											USB Flash Drive, Wrist Band	180 PC	67,680.00		
											Umbrella, Umbre 3 fold umbrellas-automatic, assorted colors, customized	180 PC	55,080.00		
											T-Shirt, round neck, customized	180 PC	28,800.00		
											Bag, Canvass, Customized	180 PC	5,400.00		
	160,000.00												159,960.00		


PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENT CY 2013  
CENTRAL OFFICE  
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		

Consolidated/Prepared By:

  
MARY GRACE P. CAMARTIN  
Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

  
ATTY. MA. EMILY P. ROQUE  
Attorney V and Head  
Secretariat for the Bids and Awards Committees




PHILIPPINE HEALTH INSURANCE CORPORATION  
CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN FOR CY 2013 AMENDMENT

2ND BATCH

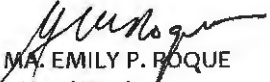
BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
767-00	Conduct of Maternal, Newborn and Health (MNCH) Summit	Accreditation and Standards Monitoring Department (MDG Team)	Negotiated Procurement - Lease of Real Property and Venue													World Health Organization	150,000.00	150,000.00		

Consolidated/Prepared By:

  
MARY GRACE P. CAMARTIN  
Procurement Planning and Policy Section  
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:

  
ATTY. MA. EMILY P. ROQUE  
Attorney in Charge and Head  
Secretariat for the Bids and Awards Committees

