



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



OFFICE ORDER

No. 0117, s. 2013

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN
(APP) AMENDMENT (3rd BATCH)

The Corporation has approved its CY 2013 Corporate Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

To reflect however the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new programs, projects and activities in the original approved CY 2013 Corporate APP, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating / amendment of the CY 2013 Corporate APP by the PhilHealth Central and Regional Offices, modifications of the existing projects, programs and activities as well as realignment of funds in the original CY 2013 Corporate APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the corporation.

Accordingly, and pursuant to the following provisions under the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act", the CY 2013 Corporate APP shall be amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. x x x.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. x x x."



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CY 2013 CORPORATE ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (3rd BATCH)

0600 10-17-2013 5715



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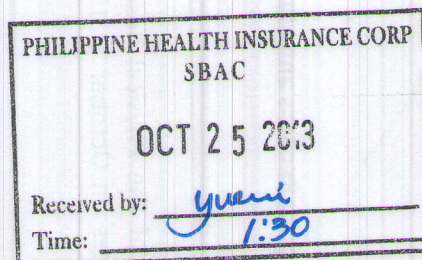
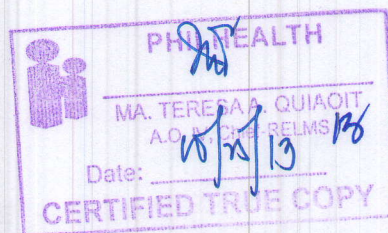


Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2013 Corporate APP Amendment (3rd Batch).

For information and guidance of all concerned.


ALEXANDER A. PADILLA
President and CEO

Date: 10/24/13



PHILIPPINE HEALTH INSURANCE CORPORATION
CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2013 AMENDMENT

3RD BATCH

BIDS AND AWARDS COMMITTEE FOR CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
788-00	CONSULTANCY SERVICES, Development of a Quality Management System (QMS) in PhilHealth Certifiable to ISO 90001:2008	ORGANIZATION AND SYSTEMS DEVELOPMENT OFFICE	Agency to Agency													10% Reserve Fund of COB CY 2013	1,218,400.00	1,218,400.00		Budget augmentation
																	1,218,400.00	1,218,400.00		
	Accreditation Standards Consultant	OSVP - HEALTH FINANCE POLICY SECTOR; OFFICE OF THE QUALITY ASSURANCE GROUP; OFFICE OF THE STANDARDS AND MONITORING DEPARTMENT	Public Bidding													HSPSP - EU Grant, Phase II Automatic Appropriation	2,500,000.00	2,500,000.00		
																	2,500,000.00	2,500,000.00		

Consolidated/Prepared By:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee

Certified Correct as to Consolidation:



LEILA S. TUAZON
OIC -Head
Secretariat for the Bids and Awards Committees

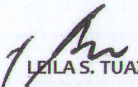
PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENT CY 2013
CENTRAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT T PER APP	REALIGNMENT [AUGMENTATI ON OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
	[APP]							to APP (g)			ITEM	QUANTIT Y	AMOUNT		
ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT						
SOCIAL HEALTH INSURANCE ACADEMY															
CORPORATE FORUM	207,000.00		Negotiated Procurement - Lease of Real Property and Venue	0.00	207,000.00	143,515.00	63,485.00		50,000.00	13,485.00	CONSULTANCY SERVICES, Professional Fee, SHIA Module development		150,000.00	Agency to Agency	with attached photocopy of MOA for Collaboration and Partnership between PHIC and UP acknowledged date 9/11/2012
PRINTING AND BINDING EXPENSE, Others	100,000.00		Public Bidding	0.00	100,000.00	30,000.00	70,000.00		40,000.00	30,000.00					
HONORARIUM	100,000.00			0.00	100,000.00	10,000.00	90,000.00		60,000.00	30,000.00					
	407,000.00			0.00	407,000.00	183,515.00	223,485.00		150,000.00	73,485.00			150,000.00		

Consolidated/Prepared By:

Certified Correct as to Consolidation:


MARY GRACE P. CAMARTIN
Procurement Planning and Policy Section
Secretariat for the Bids and Awards Committee


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