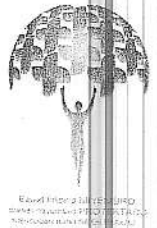




Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



December 05, 2012

**OFFICE ORDER**

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN  
(APP) FOR CY 2012 (4<sup>TH</sup> BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4<sup>th</sup> Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4<sup>th</sup> batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

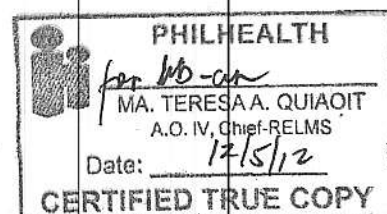
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4<sup>th</sup> Batch) for CY 2012.

For information and guidance of all concerned.

**DR. EDUARDO P. BANZON**

President and CEO

Date: 12/5/12





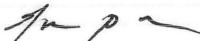
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# **SUPPLEMENTAL / AMENDED CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 REGIONAL OFFICE**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule/Milestone of Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CAPEX		
MAINTENANCE AND OTHER OPERATING EXPENSES																					
	T-Shirt w/printing services, 250 pcs.	PRO CARAGA	Negotiated Procurement - Small Value Procurement														COB 2012	44,750.00	44,750.00		with submitted approved PPMP PRO-CARAGA
	Tarpaulins (assorted sizes), 20 pcs	PRO CARAGA	Negotiated Procurement - Small Value Procurement														COB 2012	10,000.00	10,000.00		
	Food & Venue for 5 LHIOs:																				
	LHIO-Butual City & Municipalities-Agusan Del Norte 300 pax	PRO CARAGA	Negotiated Procurement - Lease of Venue														COB 2012	96,000.00	96,000.00		
	LHIO-SFADS & Municipalities-Agusan Del Sur 235 pax	PRO CARAGA	Negotiated Procurement - Lease of Venue														COB 2012	82,250.00	82,250.00		
	LHIO-Surigao City & Municipalities within Surigao del Norte, 315 pax	PRO CARAGA	Negotiated Procurement - Lease of Venue														COB 2012	103,950.00	103,950.00		
	LHIO-Baslig City & Municipalities within Surigao del Sur (1st dist), 266 pax	PRO CARAGA	Negotiated Procurement - Lease of Venue														COB 2012	95,760.00	95,760.00		
	LHIO-Tandag City & Municipalities within Surigao del Sur (2nd dist), 286 pax	PRO CARAGA	Negotiated Procurement - Lease of Venue														COB 2012	97,240.00	97,240.00		
	TOTAL																	529,950.00	529,950.00		

Prepared & Consolidated by:

  
Emelyn P. De Jesus  
Procurement Planning & Policy Section

Certified correct as to consolidation:

  
Atty. Ma. Emily P. Roque, CPA  
Attorney V & Head SBAC

