	Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph
December 05	_, 2012
OFFICE ORDER NO. <u>0144</u> , S. 20	
то	ALL CONCERNED END-USERS HEAD OFFICE AND REGIONAL OFFICES
SUBJECT	SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012 (4 TH BATCH)

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4th Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4th batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

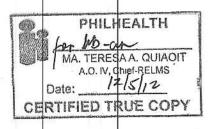
"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4th Batch) for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON President and CEO Date: 12/5/12





Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre Building, 709 Shaw Boulevard, Pasig City Healthline 441-7444 actioncenter@philhealth.gov.ph



SUPPLEMENTAL / AMENDED CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 REGIONAL OFFICE

FOR PHILHEALTH EXPRESS

PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE (PRO) VIII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

10

Code		PMO/End-	Mode of					Schedu	ule/Milestone	e of Activity	,				1		Estimat	ed Budget	(PhP)	Remarks (brief
(PAP)		User	Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	description of Program/Project)
						M	AINTENANCE	AND OTHE	R OPERATING	G EXPENSES	(MOOE)				-					
863-00	Tarpaulin	PRO VIII	Negotiated Procurement - Small Value Procurement		ĸ											COB 2012	6,000.00	6,000.0	o	with submitted approved PPMP from PRO VIII
			Negotiated		19 						-									
863-00	Signage	PRO VIII	Procurement - Small Value Procurement													COB 2012	15,000.00	15,000.0	D	¥
767-00	T-Shirts	PRO VIII	Negotiated Procurement - Small Value													COB 2012	13,500.00	13,500.0		
			Procurement																	
864-00	Space Rental	PRO VIII	Negotiated Procurement - Lease Venue						-							COB 2012	30,000.00	30,000.00		
764-00	Internet Service Provider	PRO VIII	Negotiated Procurement - Small Value Procurement													COB 2012	12,000.00	12,000.00		
	TOTAL																76,500.00	76,500.00		

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FOR PHILHEALTH EXPRESS

PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE (PRO) X SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

BIDS AWARDS COMMITTEE FOR GOOD SERVICES

Code	Procurement	PMO/End-	Mode of					Sche	dule/Milest	one of Activ	/ity						Estimated Budget (PhP)			Remarks (brief
PAP)	Program/Project	User	Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	description of Program/Project
			4		×				CAPITAL	EXPENDITU	JRE			×		•				
	Computers, 3 pcs	PRO X	Negotiated Procurement- Small Value Procurement													COB 2012	180,000.00	180,000.00		with submitted approved PPMP from PRO X
	Printer, 3 unit	PRO X	Negotiated Procurement- Small Value Procurement													COB 2012	75,000.00	75,000.00		
	Table, for SG 17 and below, 6 pcs					-										COB 2012	60,000.00	60,000.00		
	Chairs, Clerical, 6 pcs	PRO X	Negotiated Procurement- Small Value Procurement													COB 2012	18,000.00	18,000.00		
	Chairs, visitor, 18 pcs															COB 2012	36,000.00	36,000.00		
	Steel Cabinet, with safety vault, 3 pcs	· · · · · · · · · · · · · · · · · · ·														COB 2012	45,000.00	45,000.00		
	TOTAL																414,000.00	414,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFICE (PRO) CARAGA

BIDS AWARDS COMMITTEE FOR GOODS AND SERVICES

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

								Sc	hedule/N	Ailestone	e of Activi	ty					Estima	ted Budget (Pi	hP)	
Code (PAP)		PMO/End User	Mode of Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	Remarks (brief description of Program/Project)
								c	CAPITAL E	XPENDIT	URE									
	PRO-CARAGA																	а. — В. — — — — — — — — — — — — — — — — — — —		
CAPEX 238-10	Safety vault, 1 unit	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	30,000.00	30,000.00		with submitted approved PPMP PRO- CARAGA
	Printer, deskjet/injet, heavy duty, 1 unit	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	12,600.00	12,600.00		•
	Clerical Tables, 2 units	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	10,000.00	10,000.00		
	Chair, clerical ergonomic, mid-back w/o armrest 4 units	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	10,000.00	10,000.00		
							MAINT	ENANCE	AND OTH	HER OPEI	RATING E	(PENSES								
764-00	Internet Expenses, annual	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	114,000.00	114,000.00		for 12 month period
767-00	Signage, 1 unit	PRO CARAGA	Negotiated Procurement - Small Value Procurement													COB 2012	40,000.00	40,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFICE (PRO) CARAGA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

BIDS AWARDS COMMITTEE FOR GOODS AND SERVICES

								54	hedule/N	lilestone	of Activit	v					Fetime	ted Budget (Pi	hP)	
Code	Descurrent Descurre (Destant	PMO/End	Mode of			-		30	neutie/IV	mestone	of Activit					Source of	Estilla	iteu buuget (Pi		Remarks (brief description of
(PAP)	Procurement Program/Project	User	Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	Funds	Total	MOOE	CAPEX	Program/Project)
			Negotiated																	· · · ·
767-00	T-shirt & T-Shirt Printing, 5 pcs.	PRO CARAGA	Procurement - Small Value						1							COB 2012	1,250.00	1,250.00		
\vdash		CARAGA	Procurement				L					1.4								
			riocurement						×											
			Negetisted											Second Col						
		PRO	Negotiated Procurement -	[]			1		- x.											
774-10	Office Supplies (various)	CARAGA	Small Value				1									COB 2012	110,684.00	110,684.00		for 12 month period
			Procurement			<u> </u>														
-				ļ																
-					L			L	APITAL E		IRF					L				I
	LHIO-SURIGAO CITY	T				<u> </u>		T												
<u> </u>		+	 			├ ──┤			-											
		LHIO	Negotiated	[-]	E ./		1													with submitted
CAPEX	Safety vault, 1 unit (fob Surigao City)	Surigao	Procurement -	[]			[COB 2012	30,000.00	30,000.00		approved PPMP PRO-
238-10	10 Safety valit, 1 unit (fob Surigao City)	City	Small Value		- I		1									SOULOIL		20,000,000		CARAGA
			Procurement																	
			Negotiated																	
238-20	Personal computer w/UC monitor for IT		Procurement -		[]		· · · · · ·									COB 2012	50,000.00	50,000.00		
	applications use, 1 unit		Small Value Procurement					-	-											
			riocurement																	
-		1	Negotiated	[]	F/		[1 1	[-								
	Printer, deskjet/injet, heavy duty, 1 unit		Procurement -	F	F	1			100 million							COB 2012	12,600.00	12,600.00		
			Small Value		1 1				1											
			Procurement																	
			Negotiated													-				
		LHIO	Procurement -																	
	Clerical Tables, 2 units	Surigao	Small Value													COB 2012	15,000.00	15,000.00		
	and an and the second sec	City	Procurement	[]								· · · · · · ·								
			Negotiated						1											
	Chair, clerical ergonomic, mid-back w/o armrest		Procurement -	[1	r 1				1							COB 2012	15,000.00	15,000.00		
	6 units		Small Value	(- I	F 1	1. 1	r	1 1	F 1	1				and the state			6 1			
		I	Procurement		[]				1											

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PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFICE (PRO) CARAGA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

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Code		PMO/End	Mode of					Sc	hedule/N	lilestone	of Activit	:y					Estima	nted Budget (Pl	nP)	Remarks (brief
(PAP		User	Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	description of Program/Project)
	Glass door w/frame(inclusive of labor & materials) 1 unit	LHIO Surigao City	Negotiated Procurement - Small Value Procurement					-								COB 2012	15,000.00	15,000.00		
	Partition/planters, 2, unit		Negotiated Procurement - Small Value Procurement													COB 2012	10,000.00	10,000.00		
	Ceiling & tile flooring (inclusive of labor & materials) sched. 1, 2 J.O.s		Negotiated Procurement - Small Value Procurement													COB 2012	63,000.00	63,000.00		
	Painting & Electrical (inclusive of labor & materials) sched 2 & 3, 2 J.O.s	LHIO Surigao City	Negotiated Procurement - Small Value Procurement													COB 2012	85,800.00	85,800.00		
					L	<u>i 1</u>	MAINT		AND OTH	I ER OPER	i ATING EX	PENSES	I			·		I		
764-00	internet Expenses, annual		Negotiated Procurement - Small Value Procurement	•												COB 2012	114,000.00	114,000.00		for 12 month period
67-00	Signage, 1 unit	LHIO Surigao City	Negotiated Procurement - Small Value Procurement													COB 2012	40,000.00	40,000.00		
67-00	T-shirt & T-Shirt Printing, 5 pcs.		Negotiated Procurement - Small Value Procurement													COB 2012	1,250.00	1,250.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFICE (PRO) CARAGA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2012

	Code Procurement Program/Project (PAP)		Mode of					Sci	hedule/N	lilestone	of Activi	ΞY					Estima	ted Budget (Ph	P)	Remarks (brief	
		PMO/End User	Mode of Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	Source of Funds	Total	MOOE	CAPEX	description of Program/Project)	
774-10	Office Supplies (various)	LHIO Surigao City	Negotiated Procurement - Small Value Procurement													COB 2012	75,000.00	75,000.00		for 12 month period	
	TOTAL																1,465,552.00	1,465,552.00			

Prepared & Consolidated by:

Emelyn P. De Jesus Procurement Planning & Policy Section Certified correct as to consolidation:

mu Atty. Ma. Emily P. Roque CPA

Attorney V & Head SBAC